

DENR's Executive Performance Summary - "Outcomes & Metrics to Measure Success"

<u>Outcomes</u>	<u>Background Statement</u>	<u>How to Measure Success</u> Goals yellow highlighted	<u>Dashboard for FY18-19</u> Performance yellow highlighted
1. Public Health Protected 	DENR regulates two substances that have direct impacts on public health because everyone takes them into their body every day – the water we drink and the air we breathe.	No public health outbreaks caused by poor drinking water or poor air quality. 	FY18 Public Health Outbreaks Number due to drinking water 0 Number due to air quality 0 FY19 Public Health Outbreaks Number due to drinking water 0 Number due to air quality 0
2. Air and Water Quality Protected 	DENR establishes air and surface water quality standards that must meet federal criteria and be approved by EPA, and then operates air and water quality monitoring networks to collect samples that verify whether the standards are being met or not.	100% of the state meets national air quality standards and DENR completes the biennial Integrated Water Quality Report which uses EPA methodology to compare all water quality data collected in the state against water quality standards and filed every two years with EPA.	FY18 Air and Water Quality Metrics Air quality in attainment 100% 2016 Integrated Report filed 8/26/2016 *Lake acreage supporting uses 21% *Stream miles supporting uses 21% FY19 Air and Water Quality Metrics Air quality in attainment 100% 2018 Integrated Report filed 3/30/2018 *Lake acreage supporting uses 16% *Stream miles supporting uses 27% *due to ever more stringent standards
3. Pollution Prevention 	It is better to be proactive and prevent pollution than to have to be reactive and clean it up or seek other remedies. 	100% of the federal EPA 319 money is obligated each year to prevent nonpoint source water pollution in watershed projects and 100% of old abandoned underground tanks are pulled to prevent groundwater pollution.	FY18 Pollution Prevention Metrics EPA 319 money obligated \$1,861,000 EPA 319 money obligated 100% Abandoned tanks reported 37 Abandoned tanks pulled 100% FY19 Pollution Prevention Metrics EPA 319 money obligated \$1,830,000 EPA 319 money obligated 100% Abandoned tanks reported 41 Abandoned tanks pulled 100%
4. Cleanup of Mined Lands and Spills 	Lands disturbed by mining activities and spills can pose public health hazards and be sources of pollution to the air, land, and water. 	90% of reclamation liabilities are released for reclaimed mines and 90% of all cumulative spills are cleaned up and closed out with no further action needed	FY18 Cleanup Metrics Mine sites reclaimed 61 Reclamation liability released 98% Spills reported 240 Cumulative spills closed out 97% FY19 Cleanup Metrics Mine sites reclaimed 51 Reclamation liability released 56% Spills reported 221 Cumulative spills closed out 97%
5. Adequate and Affordable Publicly Owned Environmental Infrastructure 	Adequate and affordable publicly owned environmental infrastructure – drinking water, wastewater, and waste disposal systems – is critical to protecting public health and the environment plus it lays a solid foundation for future economic growth. But many systems in South Dakota have small customer bases and cannot pay for upgrades even with household water and sewer rates in the \$45 to \$50 per month range for community water systems and \$100 to \$120 per month range for rural or regional systems, so they need financial assistance.	90% of State Water Plan project applications are funded using grants and low interest loans from state Water and Environment Fund and EPA State Revolving Fund financial assistance programs to provide environmental infrastructure upgrades and expansions. 	FY18 Infrastructure Awards State Consolidated \$8,163,700 State Water Resource \$10,000 State Solid Waste \$2,741,500 EPA Revolving Loans \$51,755,700 Small Community Plan \$156,000 Drinking Water Grants \$1,100,000 Water Quality Grants \$650,000 Total dollars awarded \$64,576,900 Project applications funded 44/100% FY19 Infrastructure Awards State Consolidated \$ 12,427,000 State Solid Waste \$ 1,826,822 EPA Revolving Loans \$ 136,509,225 Small Community Plan \$ 143,976 Drinking Water Grants \$ 400,000 Water Quality Grants \$ 1,439,000 Total dollars awarded \$ 152,746,023 Project applications funded 56/90%
6. Environmental and Business Friendly Climates Maintained 	To operate in South Dakota and be a good neighbor, businesses need to know the rules; environmental permits are the roadmaps to state requirements for protecting public health and the environment. 	100% of contested environmental permits are upheld by the appropriate permit issuing authority, state board, or court which confirms that DENR has drafted the permits to be technically correct and legally defensible 	FY18 Permits Issued by DENR Air Quality permits 95 Feedlot Permits 24 Ground Water Discharge 6 Mine permits 1 Oil and Gas Board Orders 5 Surface Water Discharge permits 45 Underground Injection Control 2 Waste Management permits 27 Water Right permits 115 Total 320 Contested permits 9 or 3% Contested permits upheld 100% FY19 Permits Issued by DENR Air Quality permits 84 Feedlot Permits 22 Ground Water Discharge 5 Mine permits 0 Oil and Gas Board Orders 3 Surface Water Discharge permits 110 Underground Injection Control 8 Waste Management permits 46 Water Right permits 82 Total 370 Contested permits 8 or 2% Contested permits upheld 100%