



## Legislative Planning Committee Performance Management Review

**Updated :: November 13, 2018**

### Goal :: Provide Outdoor Recreational Opportunities

*Optimize the quantity and quality of sustainable hunting, fishing, camping, trapping and other outdoor recreational opportunities.*

- **Hunting Metric:** Maintain a composite satisfaction score from surveyed hunters indicating hunters, on average, are satisfied (4.5 or higher) with their hunting experience in the past year.
  - **2017 Mean = 4.96 (7 year average is 5.01)**
- **Fishing Metric:** Maintain a satisfaction score from surveyed anglers indicating, on average, they are satisfied (4.5 or higher) with their fishing experience in the past year.
  - **2017 Mean = 4.95 (6 year average is 5.17)**
- **Trapping Metric:** Maintain a satisfaction score from surveyed trappers indicating, on average, they are satisfied (4.5 or higher) with their furbearer trapping/hunting experience in the past year.
  - **2017 Mean = 5.05 (7 year average is 4.95)**
- **Camping Metric:** Maintain an A rating from 80 percent of campers who visit the state park system annually and develop a rating system for day users of the state park system.
  - **2018 Update :: 92% of campers who provided online feedback, supplied an A rating for their state park experience.**

### Goal :: Inspire Confidence

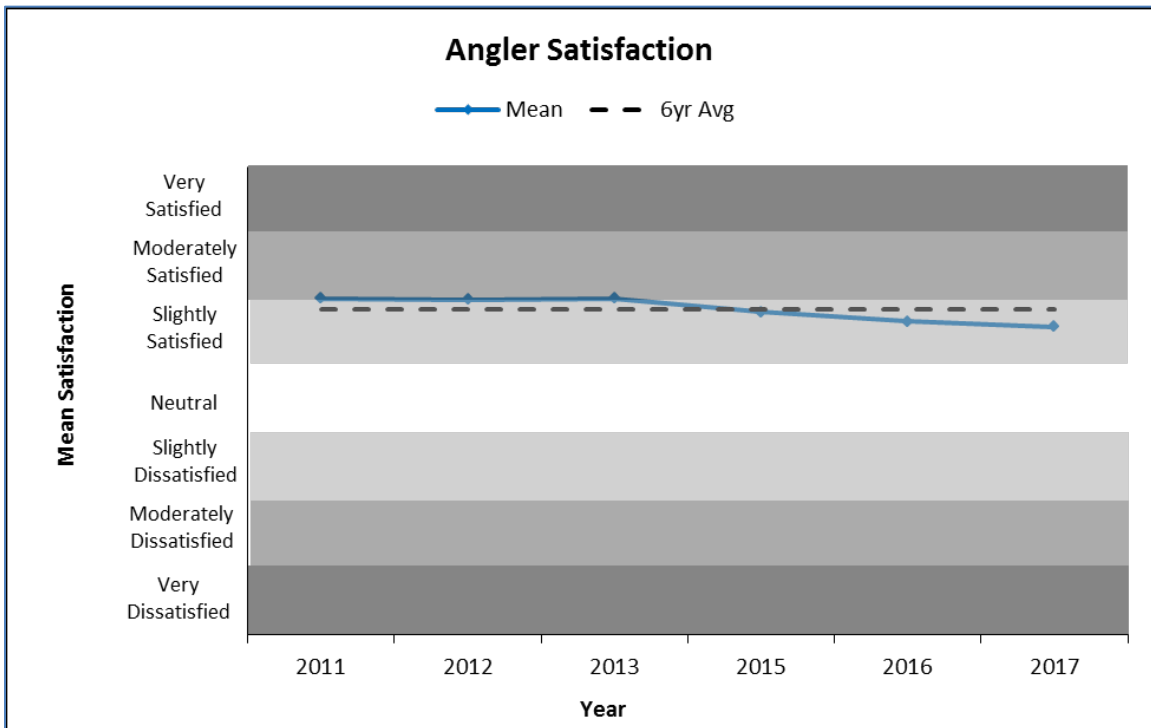
*Instill trust from the people we serve through transparency and accountability.*

- **User Support Metric:** Sustain a funding mix for the Department that consistently maintains a balance of user fees, federal funds, and state general funds that support program operations at a goal of 4 percent general funds and 96 percent from user fees and federal funds.



**ANGLER SATISFACTION**

Satisfaction Scale 1=Very Dissatisfied; 2=Moderately Dissatisfied; 3=Slightly Dissatisfied; 4=Neutral; 5=Slightly Satisfied; 6=Moderately Satisfied; 7=Very Satisfied

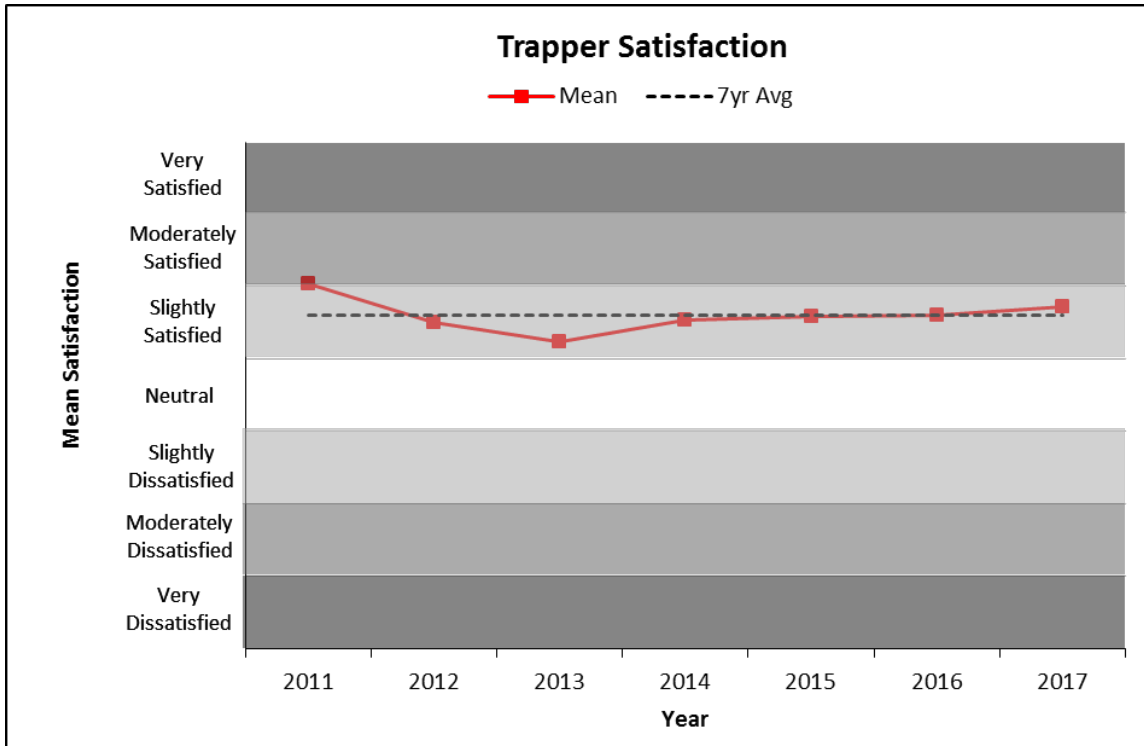


<b>Year</b>	<b>Mean</b>
2011	5.31
2012	5.30
2013	5.31
2015	5.14
2016	5.02
2017	4.95
<b>6-year Average</b>	<b>5.17</b>



**TRAPPER SATISFACTION**

Satisfaction Scale 1=Very Dissatisfied; 2=Moderately Dissatisfied; 3=Slightly Dissatisfied; 4=Neutral; 5=Slightly Satisfied; 6=Moderately Satisfied; 7=Very Satisfied

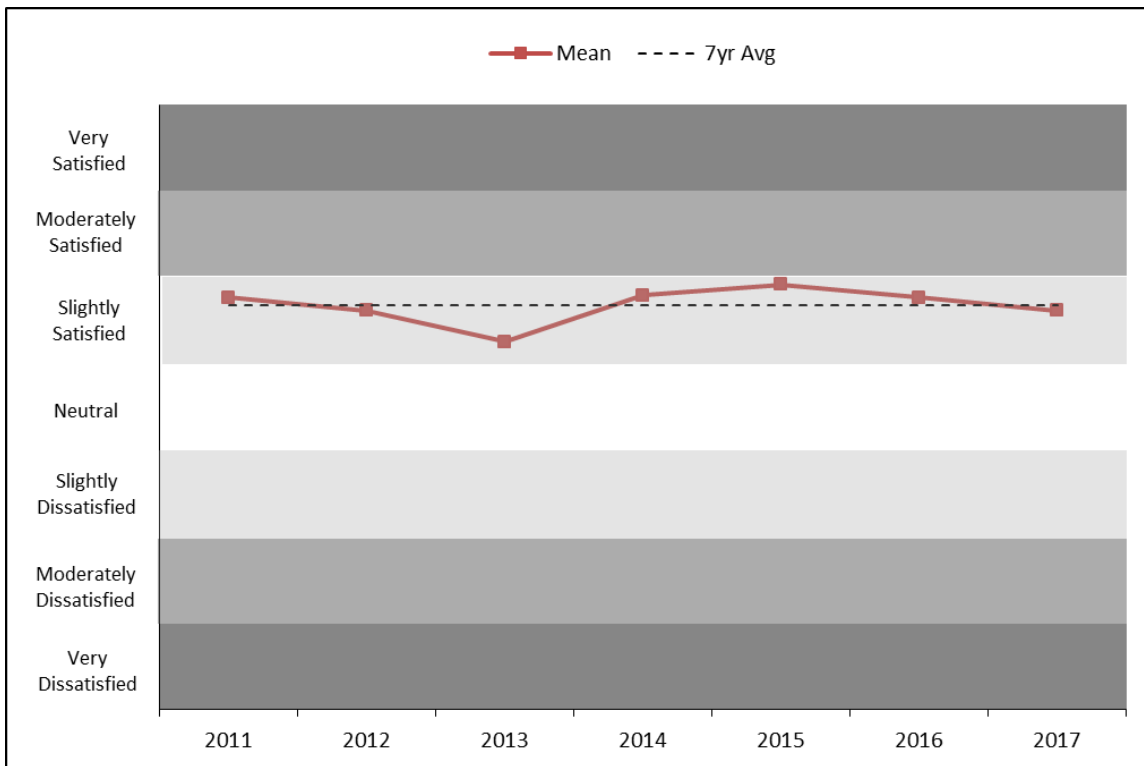


Year	Mean
2011	5.32
2012	4.87
2013	4.63
2014	4.89
2015	4.93
2016	4.95
2017	5.05
<b>7-year Average</b>	<b>4.95</b>



### HUNTER SATISFACTION

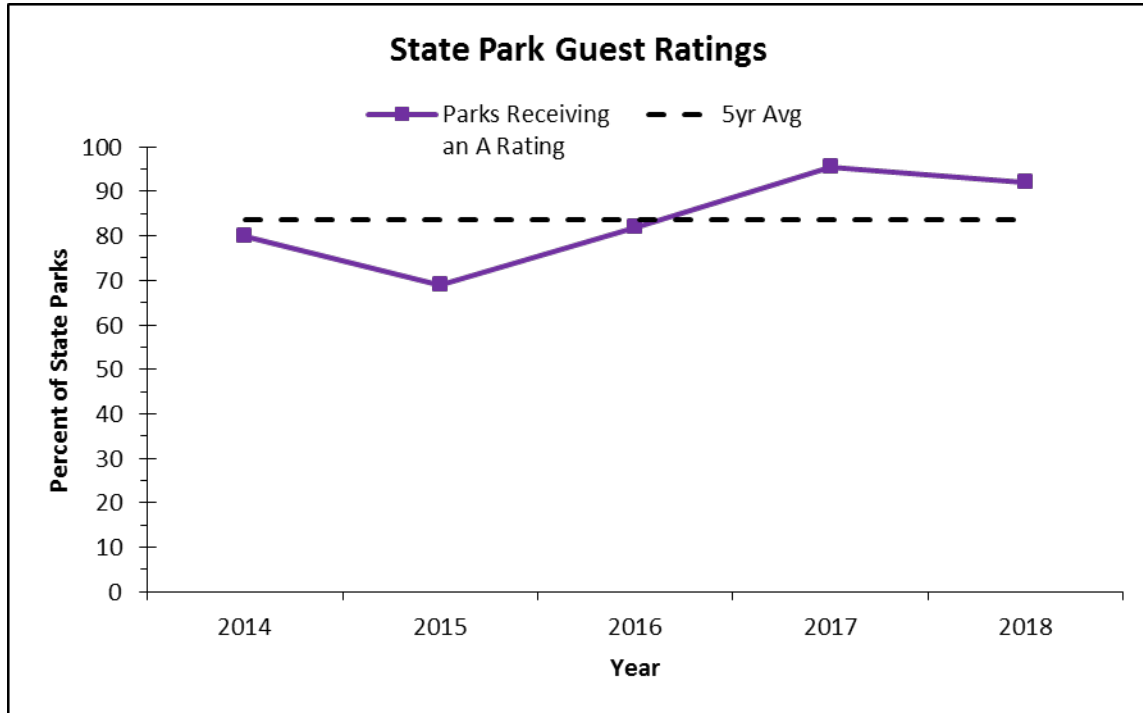
Satisfaction Scale 1=Very Dissatisfied; 2=Moderately Dissatisfied; 3=Slightly Dissatisfied; 4=Neutral; 5=Slightly Satisfied; 6=Moderately Satisfied; 7=Very Satisfied



Year	Mean
2011	5.09
2012	4.96
2013	4.65
2014	5.11
2015	5.22
2016	5.09
2017	4.96
<b>7-year Average</b>	<b>5.01</b>



GUEST RATINGS OF STATE PARKS



Year	Percent
2014	80
2015	69
2016	82
2017	96
2018	92
<b>5-Year Average</b>	84



# SOUTH DAKOTA DEPARTMENT OF GAME, FISH AND PARKS

523 EAST CAPITOL AVENUE | PIERRE, SD 57501

SD Game, Fish & Parks							
Historical Fund Mix							
Game, Fish & Parks Fund Mix	FY2012	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018
General Funds for Operations	2,469,914	2,449,030	2,598,715	2,678,218	2,693,869	2,897,210	2,929,635
Bond Payment Funds	2,372,723	1,950,769	2,111,918	2,447,468	3,404,699	3,398,875	3,388,263
Federal Funds	17,036,562	16,956,468	16,416,388	18,568,978	20,794,340	22,468,780	20,477,051
Other Funds	43,296,144	45,899,256	41,610,072	41,683,139	43,544,110	48,851,637	49,702,525
<b>Total Funds</b>	<b>65,175,343</b>	<b>67,255,523</b>	<b>62,737,093</b>	<b>65,377,803</b>	<b>70,437,018</b>	<b>77,616,502</b>	<b>76,497,474</b>
<b>Operational General Funds %</b>	<b>3.8%</b>	<b>3.6%</b>	<b>4.1%</b>	<b>4.1%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.8%</b>

