

**Governor's Office of Economic Development**  
**FY2014 General Bill Summary**

	% Change From FY13		
	Cuts Only	Adds Only	Net
General	0.0	0.1%	0.0
Federal	0.0	0.0%	0.0
Other	0.0	32.5%	0.3
Total	0.0	18.2%	0.2

	General	Federal	Other	Total	FTE
<b>FY13 Budget</b>	6,211,821	13,962,346	25,780,911	45,955,078	117.1
<b>CUTS -</b>					
<b>-No Identified SWAP or C/O</b>					
• None					
<b>Sub-Total of Cuts</b>	0	0	0	0	0.0
<b>-Identified SWAP or C/O</b>					
• None					
<b>Sub-Total of Cuts</b>	0	0	0	0	0.0
<b>TOTAL (CUTS)</b>	0	0	0	0	0.0
<b>ADDS -</b>					
• Proof of concept research projects			200,000	200,000	
• SDHDA: Inc. employee insurance benefits			50,000	50,000	
• SDS&TA: FTEs and anticipated expenses			3,125,988	3,125,988	21.4
• Future Fund Spending authority			5,000,000	5,000,000	
• Interagency Billing Increase	5,279	224	1,030	6,533	
<b>TOTAL ADDS</b>	5,279	224	8,377,018	8,382,521	21.4
<b>NET (CUTS)/ADDS</b>	5,279	224	8,377,018	8,382,521	21.4
<b>Governor's Rec. FY12 Budget</b>	6,217,100	13,962,570	34,157,929	54,337,599	138.5
<b>Amendment 1185mj</b>					