

LRC vs. BFM Revenue Estimates FY14 and FY15

Monday, March 10, 2014
6:38 AM

Ongoing General Fund Revenue Estimates to the Joint Committee on Appropriations (as of March 2014)

	Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	
	FY14 Estimates					FY15 Estimates				
	JCA Adopted* (3/4/13)	GovBud (12/3)	BFM (3/10)	LRC (3/10)	LRC minus BFM	GovBud (12/3)	BFM (3/10)	LRC (3/10)	LRC minus BFM	
Sales and Use Tax	805,448,402	810,063,958	818,320,776	818,981,282	660,506	835,211,364	848,431,046	851,345,413	2,914,367	
Property Tax Reduction Fund	110,962,710	108,053,338	106,206,020	105,490,474	(715,546)	110,176,855	107,821,172	105,720,420	(2,100,752)	
Contractor's Excise Tax	88,394,863	89,532,268	89,995,149	90,691,969	696,820	94,819,513	95,378,299	95,226,568	(151,731)	
Insurance Company Tax	72,225,975	73,988,534	74,306,266	74,644,351	338,085	77,463,340	77,952,680	77,967,813	15,133	
Unclaimed Property	29,122,500	67,455,802	60,200,000	60,200,000	0	67,455,802	60,200,000	60,200,000	0	
Licenses, Permits & Fees	50,075,673	49,924,344	50,506,293	51,225,895	719,602	51,108,811	51,531,879	52,273,316	741,437	
Net Transfers In	31,170,381	30,735,776	31,140,947	31,063,110	(77,837)	31,319,476	30,999,631	31,323,505	323,874	
Trust Funds	28,273,108	28,375,768	28,436,564	28,436,564	0	30,513,526	30,782,266	30,782,266	0	
Cigarette Tax	30,000,000	30,000,000	30,000,000	30,000,000	0	30,000,000	30,000,000	30,000,000	0	
Bank Franchise Tax	23,245,655	16,986,127	10,037,377	10,019,633	(17,744)	17,492,588	8,711,612	8,675,727	(35,885)	
Alcohol Beverage Tax	10,354,211	10,710,395	10,732,407	10,794,521	62,114	10,974,543	11,018,568	11,143,578	125,010	
Charges for Goods & Services	10,893,370	10,873,747	10,850,867	10,489,144	(361,723)	10,867,028	10,844,148	10,474,215	(369,933)	
Lottery	7,920,000	8,015,000	7,326,600	7,735,976	409,376	8,335,000	7,705,000	7,890,696	185,696	
Severance Taxes	10,003,872	6,613,045	5,540,670	5,613,730	73,060	6,111,125	6,239,825	6,260,231	20,406	
Sale Leaseback	5,838,681	5,838,681	5,838,681	5,838,681	0	5,236,813	5,236,813	5,236,813	0	
Investment Income & Interest	5,000,000	4,813,687	4,142,167	4,217,265	75,098	4,808,780	2,920,708	2,860,000	(60,708)	
Alcohol Beverage 2% Wholesale Tax	1,629,394	1,734,669	1,786,349	1,893,742	107,393	1,838,030	1,915,552	2,037,571	122,019	
TOTALS	1,320,558,795	1,353,715,139	1,345,367,133	1,347,336,337	1,969,204	1,393,732,594	1,387,689,199	1,389,418,132	1,728,933	

* Includes later legislative enactments

03/10/2014