

Auditor
FY2014 General Bill Summary

	% Change From FY13		
	Cuts Only	Adds Only	Net
General	(0.0%)	0.2%	0.2%
Federal	0.0%	0.0%	0.0%
Other	0.0%	0.0%	0.0%
Total	(0.0%)	0.2%	0.2%

	<u>General</u>	<u>Federal</u>	<u>Other</u>	<u>Total</u>	<u>FTE</u>
FY13 Budget	1,135,996		100,000	1,235,996	17.0
CUTS -					
-No Identified SWAP or C/O					
• Insurance & Surety costs	(265)			(265)	
• Net of offsetting adjustments	(45)			(45)	
Sub-Total of Cuts	(310)	0	0	(310)	0.0
-Identified SWAP or C/O					
• None				0	
Sub-Total of Cuts	0	0	0	0	0.0
TOTAL (CUTS)	(310)	0	0	(310)	0.0
ADDS -					
• Bureau Billing increases	2,641			2,641	
TOTAL ADDS	2,641	0	0	2,641	0.0
NET (CUTS)/ADDS	2,331	0	0	2,331	0.0
Governor's Rec. FY14 Budget	1,138,327	0	100,000	1,238,327	17.0