

**Tribal Relations**  
**FY2014 General Bill Summary**

	% Change From FY13			Total	FTE
	Cuts Only	Adds Only	Net		
General	0.0	4.5%	0.0		
Federal	0.0%	0.0%	0.0%		
Other	0.0%	0.0%	0.0%		
Total	0.0	0.0%	0.0		

  

	General	Federal	Other	Total	FTE
<b>FY13 Budget</b>	362,875	100,000	100,000	562,875	5.0
<b>CUTS -</b>					
<b>-No Identified SWAP or C/O</b>					
• None				0	
Sub-Total of Cuts	0	0	0	0	0.0
<b>-Identified SWAP or C/O</b>					
• None				0	
Sub-Total of Cuts	0	0	0	0	0.0
<b>TOTAL (CUTS)</b>	0	0	0	0	0.0
<b>ADDS -</b>					
• Travel	14,971			14,971	
• Bureau Billing Increases	1,449			1,449	
<b>TOTAL ADDS</b>	16,420	0	0	16,420	0.0
<b>NET (CUTS)/ADDS</b>	16,420	0	0	16,420	0.0
<b>Governor's Rec. FY14 Budget</b>	379,295	100,000	100,000	579,295	5.0