

**Agriculture**  
**FY2014 General Bill Summary**

	% Change From FY13		
	Cuts Only	Adds Only	Net
General	0.0%	1.2%	1.2%
Federal	0.0%	0.8%	0.8%
Other	(6.1%)	0.5%	(5.6%)
Total	(4.3%)	0.6%	(3.6%)

	General	Federal	Other	Total	FTE
<b>FY13 Budget</b>	5,640,630	7,506,969	31,090,106	44,237,705	222.5
<b><u>CUTS -</u></b>					
<b><u>-No Identified SWAP or C/O</u></b>					
• Boards and Commissions Budget Realignment	0	0	(1,884,082)	(1,884,082)	1.0
<b>Sub-Total of Cuts</b>	<b>0</b>	<b>0</b>	<b>(1,884,082)</b>	<b>(1,884,082)</b>	<b>1.0</b>
<b><u>-Identified SWAP or C/O</u></b>					
• None				0	
<b>Sub-Total of Cuts</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0</b>
<b>TOTAL (CUTS)</b>	<b>0</b>	<b>0</b>	<b>(1,884,082)</b>	<b>(1,884,082)</b>	<b>1.0</b>
<b><u>ADDS -</u></b>					
• FTE Increases - Fire Suppression	38,352	38,351	0	76,703	1.3
• Operating Expenses due to Fire Suppression FTE Increase	22,202	14,896	0	37,098	0.0
• Supplies- Fire Suppresion	3,680	3,680	0	7,360	0.0
• State Fair Operating Expenses	0	0	150,000	150,000	0.0
• Bureau Billings	3,122	1,049	4,670	8,841	0.0
<b>TOTAL ADDS</b>	<b>67,356</b>	<b>57,976</b>	<b>154,670</b>	<b>280,002</b>	<b>1.3</b>
<b>NET (CUTS)/ADDS</b>	<b>67,356</b>	<b>57,976</b>	<b>(1,729,412)</b>	<b>(1,604,080)</b>	<b>2.3</b>
<b>Governor's Rec. FY14 Budget</b>	<b>5,707,986</b>	<b>7,564,945</b>	<b>29,360,694</b>	<b>42,633,625</b>	<b>224.8</b>