

# Follow-Up - JDAI 2013 Pennington Performance Measures

Friday, February 14, 2014  
3:25 PM

JDAI Performance Measures	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
<b>Secure Detention</b>												
Average Daily Population in Secure Detention	10.3	9.28	8.9	10.23	13.44	14.5	15.4	16.02	18.19	10.26	18.6	12.42
Total population in secure detention on January 1, 2013	6											
Total number of admissions to secure detention by:	38	29	31	34	28	22	35	32	36	31	35	29
Law Enforcement	11	7	10	10	9	7	5	7	18	13	11	13
Unified Judicial System	0	0	0	0	0	0	0	0	0	0	0	0
Department of Corrections	22	20	16	15	11	13	21	15	15	11	11	10
Court Ordered Disposition (Judge Order)	5	2	5	9	8	2	9	10	3	7	13	6
Other	0	0	0	0	0	0	0	0	0	0	0	0
Total number of releases from secure detention	33	26	26	31	34	21	36	32	35	36	34	40
End of Month Total in Secure Detention	11	14	19	22	16	17	16	16	17	12	13	2
Total number of bed days between admission and release across all youth released from secure detention	1429			1558			1964			2021		
Average length of stay in program (Days between admission and release/youth released)	16.8			18.1			19.1			18.4		
<b>Non-Secure Detention/Shelter Care**</b>												
Average Daily Population in Non-Secure Detention/Shelter Care	8	7.1	8.4	6.66	6.15	8.4	6	4.67	4.43	1.5	5.1	4.77
Total population in Non-Secure Detention/Shelter Care on January 1, 2013	13											
Total number of admissions to in Non-Secure Detention/Shelter Care	11	15	35	21	18	23	17	14	20	5	12	10
Total number of releases from in Non-Secure Detention/Shelter Care	17	20	23	29	14	27	19	14	18	2	10	13
End of Month Total in Non-Secure Detention/Shelter Care	7	2	14	6	10	6	4	4	6	3	5	2
Total number of bed days between admission and release across all youth released from Non-Secure Detention/Shelter Care	1090			874			442			326		
Average length of stay in program (Days between admission and release/youth released)	18.2			12.5			8.7			13.0		

**JDAI Performance Measures**

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
<b>Detention Alternatives</b>												
Number of NEW AGREEMENTS with programs for detention alternatives	0	0	0	0	0	0	0	0	0	1	0	0
Total number of active detention alternative slots	767	693	767	740	774	740	774	774	733	903	966	981
House Arrest - 10 slots	310	280	310	300	310	300	310	310	300	310	300	300
Home Detention - 10 slots	310	280	310	300	310	300	310	310	300	310	300	300
Evening Report Center - 7 slots	147	133	147	140	154	140	154	154	133	147	126	133
Shetler Care** - staffed for 8 beds	0	0	0	0	0	0	0	0	0	136	240	248
[Other Alternative 1]	0	0	0	0	0	0	0	0	0	0	0	0
[Other Alternative 2]	0	0	0	0	0	0	0	0	0	0	0	0
[Other Alternative 3]	0	0	0	0	0	0	0	0	0	0	0	0
Number of detention alternative accessed by youth	347	259	323	269	196	293	194	239	214	143	472	323
House Arrest	11	39	61	27	54	108	27	35	72	57	140	146
Home Detention	205	154	191	135	74	109	114	176	89	34	107	74
Evening Report Center	131	66	71	107	68	76	53	28	53	31	50	40
Shetler Care**	0	0	0	0	0	0	0	0	0	21	175	63
[Other Alternative 1]	0	0	0	0	0	0	0	0	0	0	0	0
[Other Alternative 2]	0	0	0	0	0	0	0	0	0	0	0	0
[Other Alternative 3]	0	0	0	0	0	0	0	0	0	0	0	0
Percent change in utilization of detention alternatives	45.2%	37.4%	42.1%	36.4%	25.3%	39.6%	25.1%	30.9%	29.2%	15.8%	48.9%	32.9%

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<b>General JDAI Implementation</b>												
<b>JDAI Administration &amp; Support</b>												
Planning activities include meetings held for planning or needs assessments undertaken.	15	15	11	16	13	12	14	15	11	7	10	9
The number of program/agency policies or procedures created, amended, or rescinded during the reporting period. A policy is a plan or specific course of action that guides the general goals and directives of the program or agency. Include policies that are either relevant to the topic area of the program or policies that affect program operations.	0	0	1	0	0	0	0	0	1	0	0	1
<b>Training</b>												
Number of hours of program staff training provided (Program Staff=People working directly with JDAI implementation).	13.5	12.5	18.5	11.5	5.5	9	6	11.5	7.5	12	9	2
Staff= People receiving information about JDAI but do not directly work with JDAI)	2.5	4	3	6	9	19.5	17.5	10	11	4	5	8.5
<b>Risk Assessment Instruments*</b>												
The number and percent of program youth receiving risk assessments during the reporting period to determine the level of supervision. Include all youth who received at least one program service and met the program's minimum criteria for participation.												
Number of youth referred for Risk Assessment Instrument completion.	64	56	75	77	68	74	73	64	63	49	71	55
Number of youth that have a Risk Assessment Instrument completed.	64	56	75	77	68	74	73	64	63	49	71	55
Percent of program youth receiving risk assessments during the reporting period	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>RAI Breakdown</b>												
Number of youth that scored 6 or Below (Scored for Release)	46	41	57	54	51	53	53	46	40	39	49	44
Scored 6 or Below and Actually Released	24	20	35	32	22	28	26	26	18	21	28	25
Scored 6 or Below and Actually Released to an Alternative	11	16	18	14	14	20	19	13	3	4	12	7
Scored 6 or Below and Actually Admitted to Secure Detention	11	5	4	8	15	5	8	7	19	14	9	12
Number of youth that scored 7-11 (Scored for Alternative)	16	13	15	17	13	17	13	12	14	6	17	6
Scored 7-11 and Actually Released	0	1	2	2	2	2	1	0	0	1	1	0
Scored 7-11 and Actually Released to an Alternative	6	5	3	8	1	7	6	8	3	1	9	2
Scored 7-11 and Actually Admitted to Secure Detention	10	7	10	7	10	8	6	4	11	4	7	4
Number of youth that scored 12 or Above (Scored for Secure Detention)	2	2	3	6	4	4	7	6	9	4	5	5
Scored 12 or Above and Actually Released	0	0	0	0	0	0	0	0	0	0	0	0
Scored 12 or Above and Actually Released to an Alternative	0	0	0	0	0	0	0	0	0	0	0	0
Scored 12 or Above and Actually Admitted to Secure Detention	2	2	3	6	4	4	7	6	9	4	5	5

**JDAI Performance Measures**

	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13
<b>Reception Center*</b>												
The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements.	110.76	133.24	157.61	168.67	94.22	77.29	20.2	44.33	126.3	106.28	200.96	179.31
The average length of time (in hours) that youth remained in the reception center.												
Total number of service hours between admission and release across all program youth exiting program	401.61			340.18			190.83			486.57		
Number of youth released from the reception center	30	30	40	42	26	18	7	7	35	31	51	34
Average length of stay in program (A/B) (in hours)	4.0			4.0			3.9			4.2		
<b>Evening Report Center</b>												
The number of hours of service completed by program youth during the reporting period. Service is any explicit activity (such as program contact, counseling sessions, course curriculum, community service, etc.) delivered by program staff or other professionals dedicated to completing the program requirements.	655	330	355	535	340	380	240	135	170	155	250	200
The average length of time (in days) that clients remain in the evening reporting center. Include data for clients who both complete program requirements prior to program exit and those who do not.												
Total number of service days between intake and program exit across all program youth exiting program	268			251			109			121		
Number of cases closed	19	9	10	16	6	11	7	3	7	3	6	3
Average length of stay in program (A/B) (in days)	7.1			7.6			6.4			10.1		

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<b>Probation</b>												
Total population on Probation on January 1, 2013	328											
Total youth added to probation during period	79	54	74	89	37	59	41	34	39	51	41	55
Total youth completing probation during period	75	49	70	50	68	54	72	54	55	50	28	29
Total Probation Caseload	332	337	341	380	349	354	323	303	287	288	301	327
Total number of probation violations incidents	13	45	61	65	49	25	54	21	41	30	37	38
Rate of Probation Violations (Probation Violations Incidents/Caseload)	3.9%	13.4%	17.9%	17.1%	14.0%	7.1%	16.7%	6.9%	14.3%	10.4%	12.3%	11.6%
Total number of formally filed petitions for probation violations	7	16	28	28	17	3	21	5	11	11	12	9
Rate of formally filed probation violations (formally filed probation violations/Probation Violations Incidents)	53.8%	35.6%	45.9%	43.1%	34.7%	12.0%	38.9%	23.8%	26.8%	36.7%	32.4%	23.7%
Total probation violations that qualify to use a response grid sanction	13	45	61	65	49	25	54	21	41	30	37	38
Percent of youth with probation violations that qualify to use a response grid sanction (Probation Violations that qualify to use a response grid sanction/Probation Violations Incidents)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Total probation violations that used a response grid sanction rather than formal filing	6	29	33	37	32	22	33	16	30	19	25	29
Percent of youth with probation violations using response grid sanction rather than formal filing (probation violations that used a response grid sanction/probation violations that qualify to use a response grid sanction)	46.2%	64.4%	54.1%	56.9%	65.3%	88.0%	61.1%	76.2%	73.2%	63.3%	67.6%	76.3%
Total probation violations where youth qualified for a response grid sanction but the response grid sanction was overridden.	0	0	0	0	0	0	0	0	0	0	0	0
Rate of probation violation overrides (probation violations where youth qualified for a response grid sanction but the response grid sanction was overridden/probation violations that qualify to use a response grid sanction)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Average length of probation for youth completing probation during the reporting period (quarterly)	6 Months			6 Months			6 Months			6 Months		

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<b>DMC</b>												
Number of DMC-related programs in operation during the reporting period	1	1	1	1	1	2	2	2	2	2	2	2
Number of DMC-related projects funded during the reporting period (DMC Programs supported by JDAI Steering Committee include programs funded through local, county, or state funding sources)	1	1	1	1	1	2	2	2	2	2	2	2
Number of DMC-related program materials developed during the reporting period	0	0	0	0	0	1	0	0	1	0	0	0
Number of DMC-related program/agency policies or procedures created, amended, or rescinded	0	0	0	0	0	0	0	0	0	0	0	0
Number of DMC-related planning activities undertaken (Include planning meetings held, needs assessments undertaken)	9	8	12	7	12	18	13	14	10	12	8	9
Number of objective decision-making tools developed (Such as detention risk, risk assessment, needs assessment, mental health assessment) to determine the supervision needs of the youth	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total and Percent of DMC Assessment Recommendations Implemented</b>												
Number of people who participated in DMC training	0	0	0	0	0	0	40	40	30	22	15	47
Total number of people involved with DMC efforts (May include JDAI Steering Committee Members, Workgroup members, Supporting Staff, etc.)	25	25	25	25	25	25	50	40	30	7	14	39
Percent (A/B)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	80.0%	100.0%	100.0%	314.3%	107.1%	120.5%
Number of DMC-related hours of training provided to staff (Count total trainer presentation time. Do not count time by individuals)	0	0	0	0	0	0	5	3	3	9	5	10
<b>Total and percent of DMC Assessment Recommendations Implemented</b>												
Number of recommendations from Statewide DMC Assessment chosen for implementation	0	0	0	0	0	0	0	0	0	0	0	0
Number of recommendations made in Statewide DMC Assessment	0	0	0	0	0	0	0	0	0	0	0	0
Percent (A/B)	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

\* Lutheran Social Services (LSS) took over the Reception Center from JSC on September 3, 2013

\*\* LSS Shelter Care program opened on October 15, 2013

\*\* JSC Non-Secure Detention (Staff Secure) closed on October 4, 2013 at 5:00pm.