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# Unified Judicial System



## FY2021 Budget Hearing

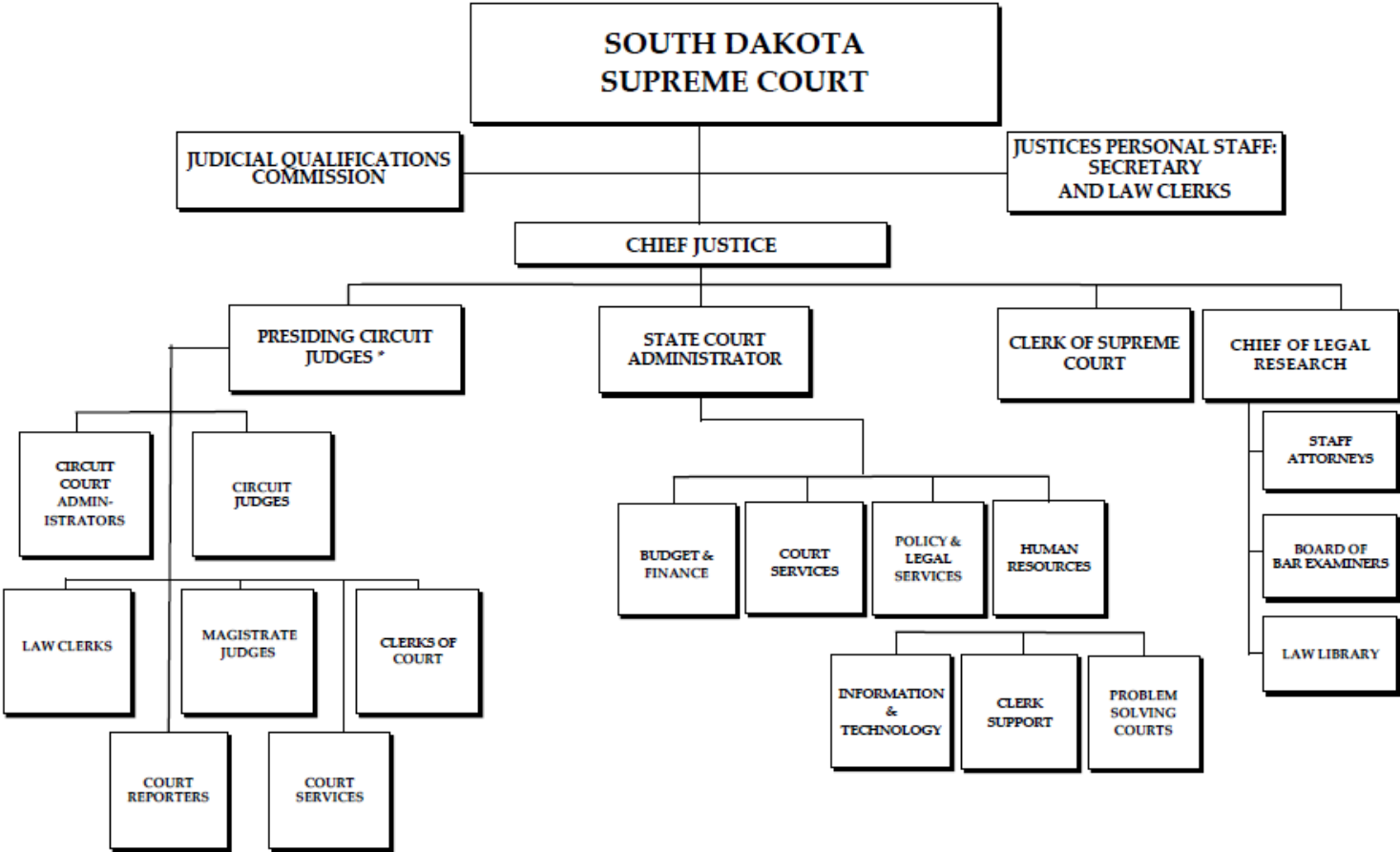
February 19, 2020

David Gilbertson - Chief Justice of the Supreme Court

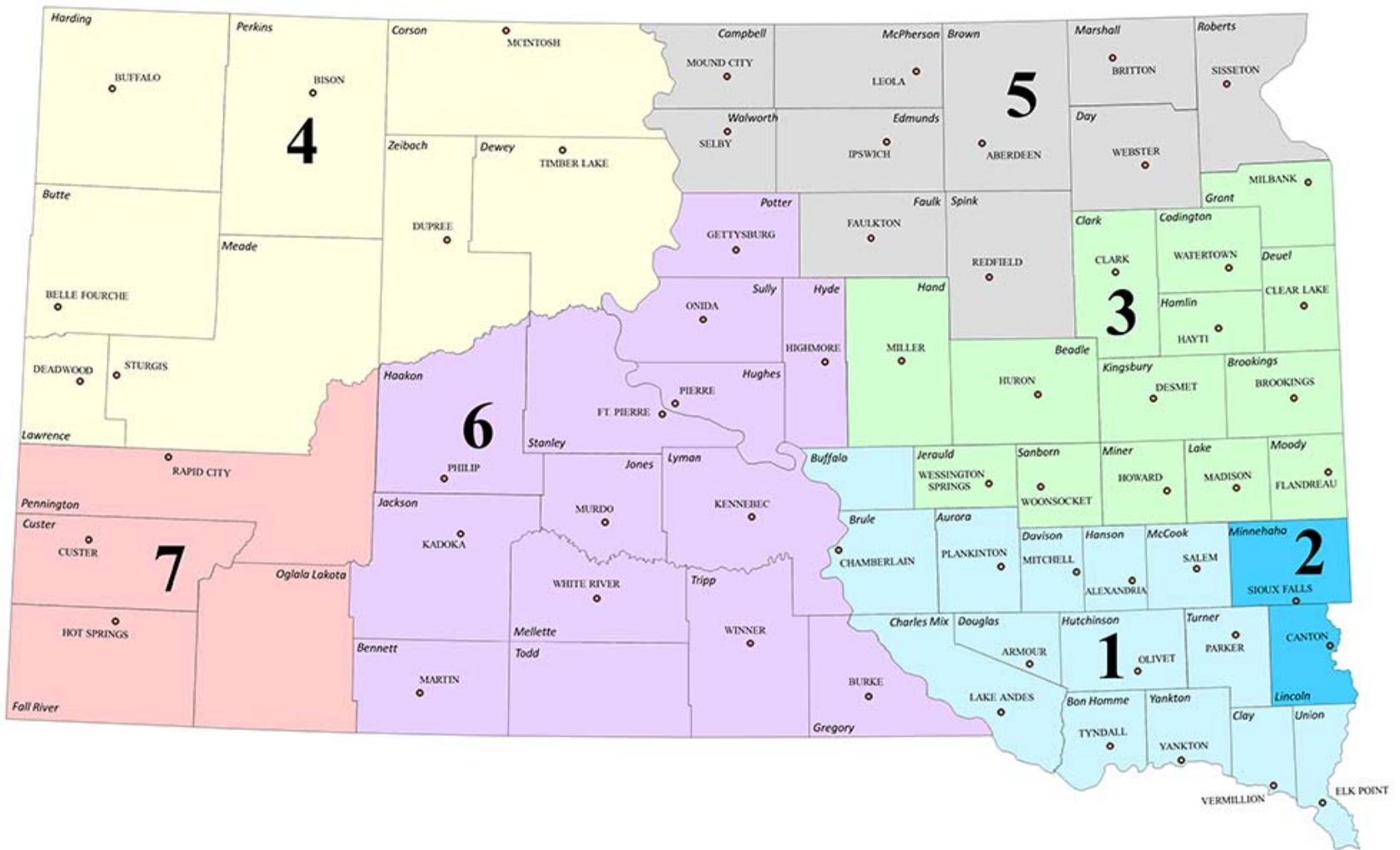
Greg Sattizahn - State Court Administrator

Aaron Olson - Director of Budget & Finance

# South Dakota Unified Judicial System Organizational Chart



# UJS Judicial Circuits



# Who Pays for What...

## ■ Counties pay for:

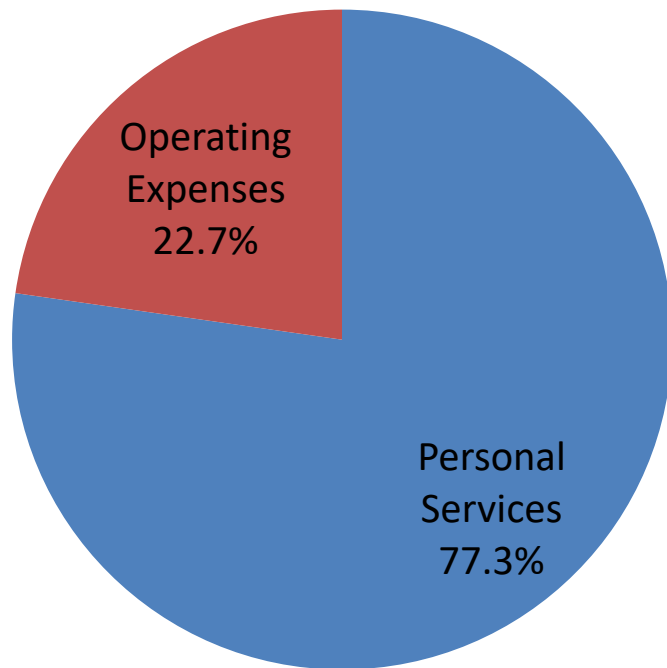
- ❑ Courthouse facilities
- ❑ Court transcripts
- ❑ Indigent defense costs
- ❑ Jury expenses
- ❑ Interpreters- criminal cases
- ❑ Witness fees
- ❑ Law library costs (supported by fees)

## ■ State pays for:

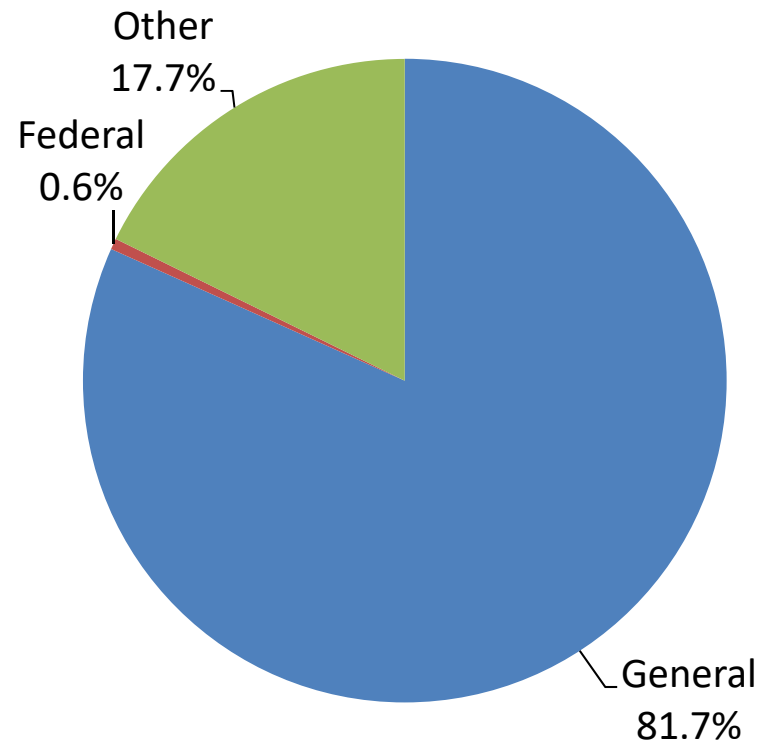
- ❑ Judge/employee salaries and benefits
- ❑ Training & education
- ❑ Operating expenses
  - ❑ Travel
  - ❑ Contractual services
  - ❑ Supplies & materials
  - ❑ Capital assets
- ❑ Automation/Technology

# FY21 Funding Level - \$59,146,045

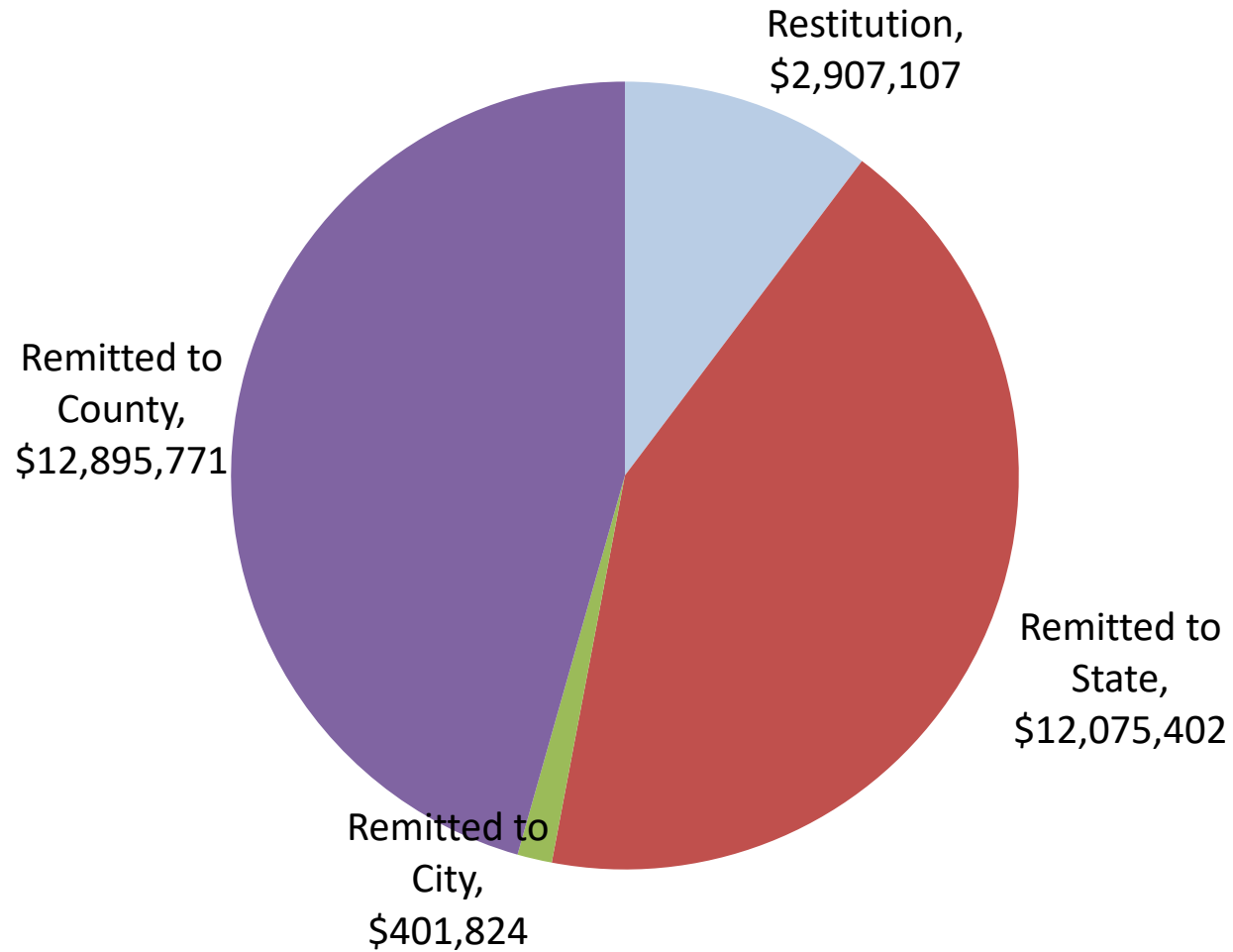
## Personal Services vs. Operating Expenses



## Funding Sources

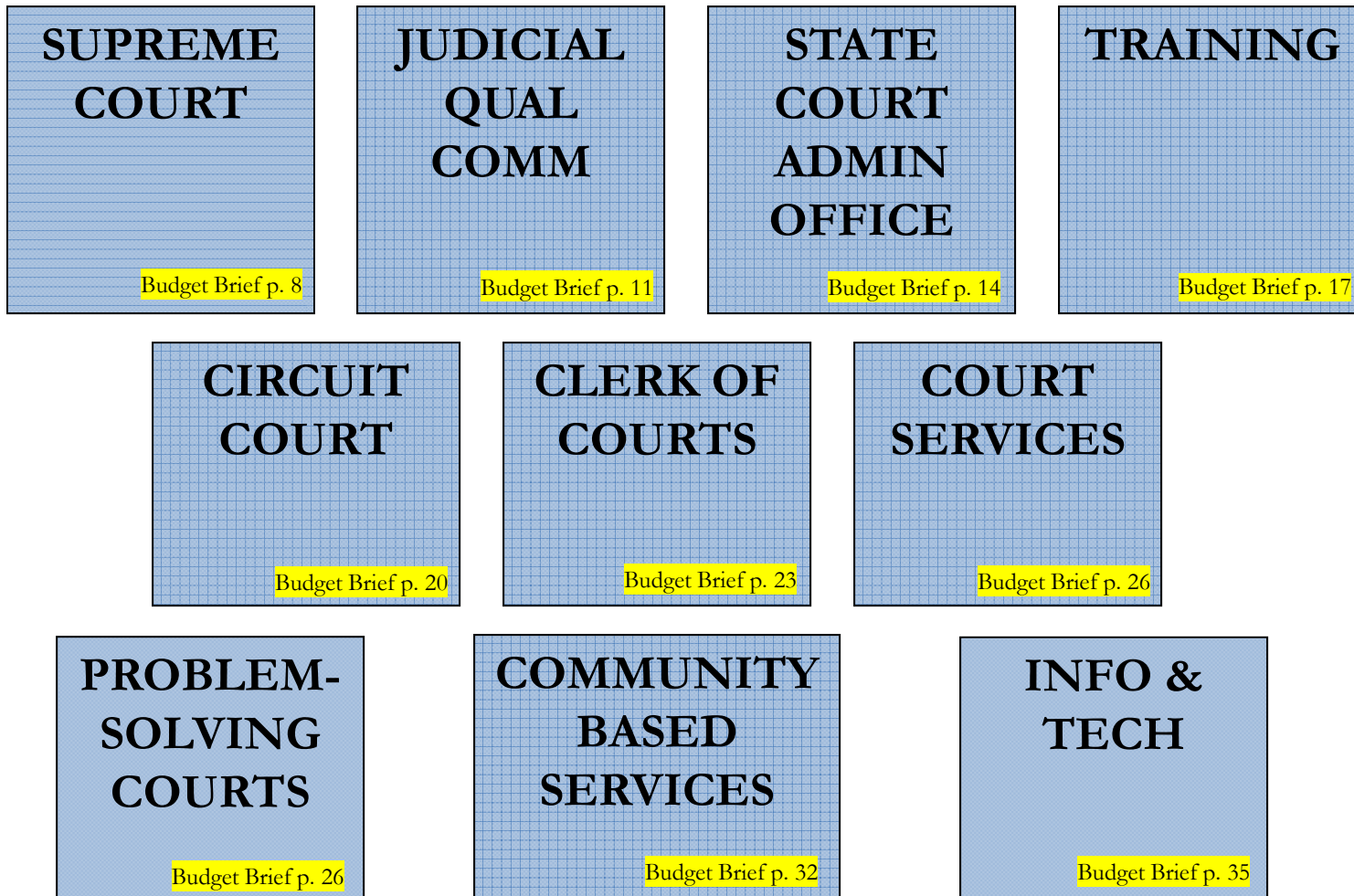


# FY19 UJS Selected Disbursements- \$28.3 million

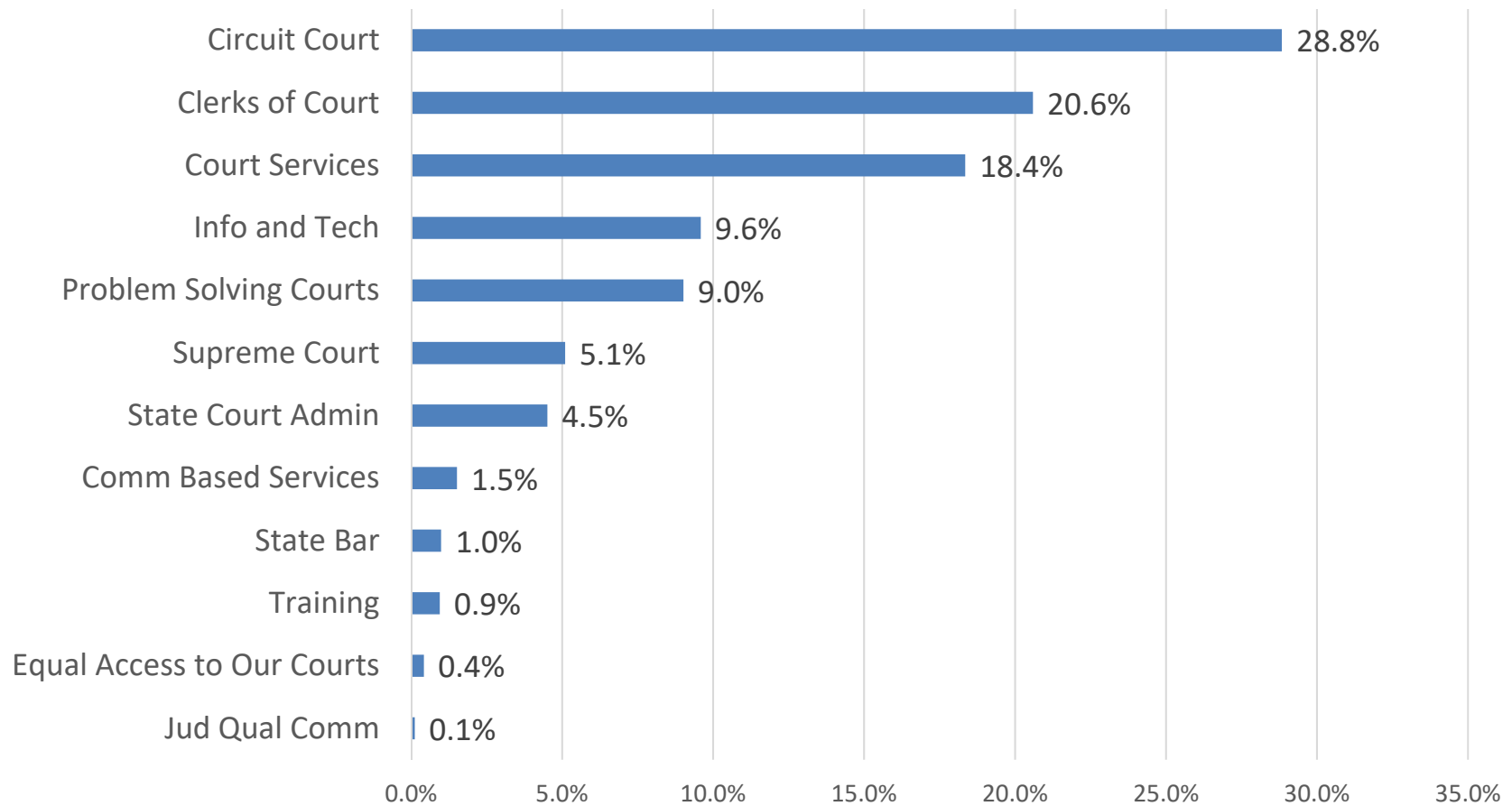


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# The Judicial Branch Budget Includes...



# FY21 Budget Breakdown by Program





# FY21 Budget Request- Governor's Recommended

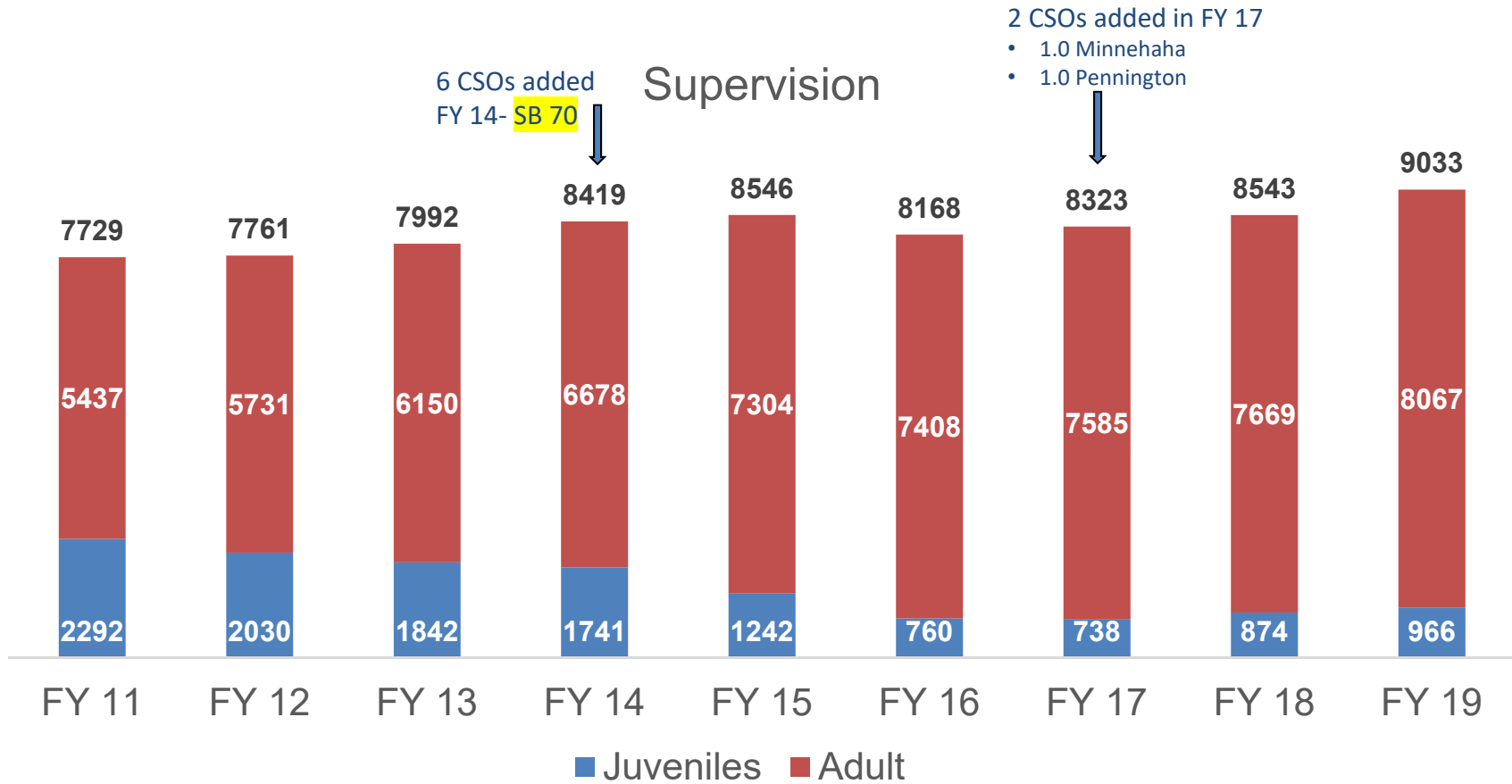
FY2020 Total Budget (including State Bar)	\$58,301,098
FTE's	586.2
Requested Change	\$844,947
FTE's	3.0
FY2021 Total Budget	\$59,146,045
FTE's	589.2
Total Increase	1.4%
General Fund increase \$782,678	1.6%
Federal Fund increase \$0	0.0%
Other Fund increase \$62,269	0.6%

# FY21 Budget Request/Major Items

Budget Brief p. 3

- 3.0 New FTE's
  - 1.0 Court Services Officer – Minnehaha [Budget Brief p. 29](#)
  - 1.0 Court Services Officer – Pennington [Budget Brief p. 30](#)
  - 1.0 Computer Assisted Court Recorder (Court Automation Fund) – Minnehaha [Budget Brief p. 22](#)
  
- Drug/DUI Court Treatment [Budget Brief p. 30](#)

# Court Services Officers



\*20% increase in adult probationers since inception of SB70

100 CSOs Statewide  
for Standard Probation

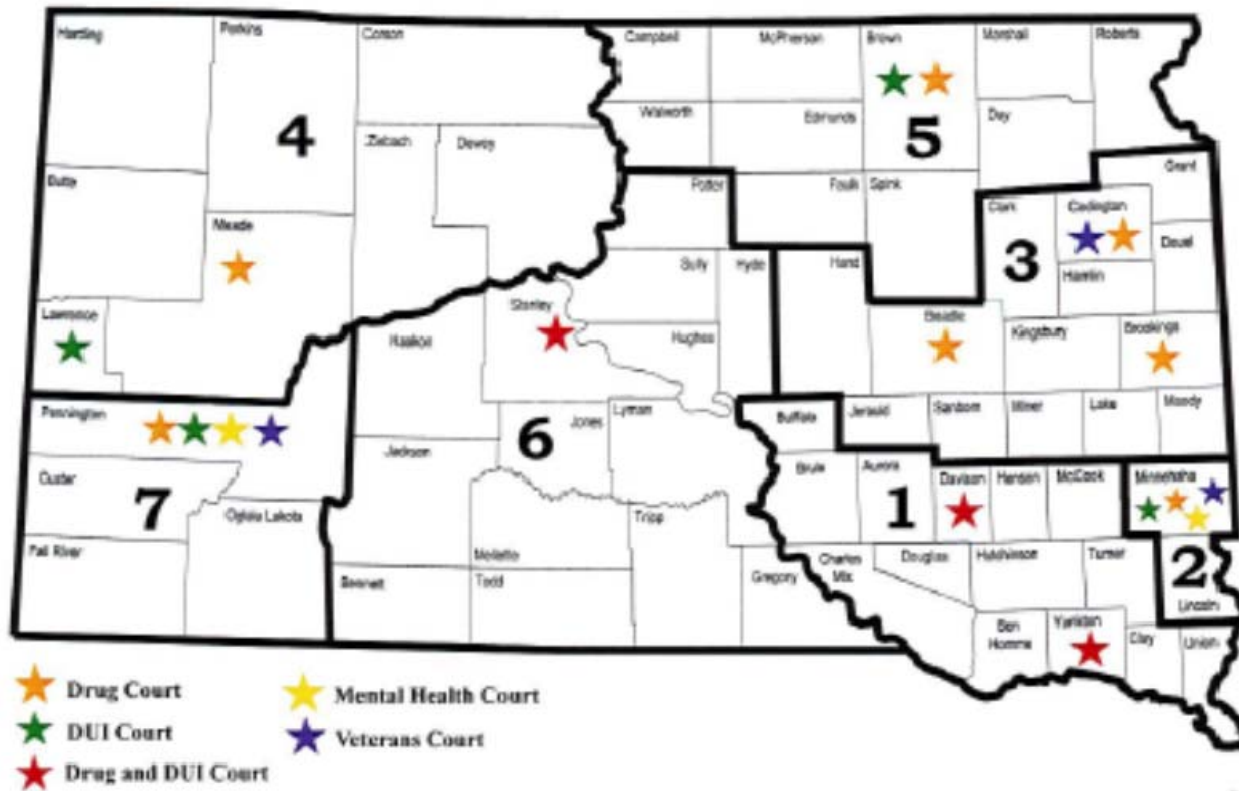
# Court Services Officers

Budget Brief p. 29

- **Governor's Recommended:**
  - 1.0 FTE Minnehaha and 1.0 FTE Pennington Counties
  - Cost for 1.0 CSO FTE is \$70,190.
  
- **UJS Requested 7.0 FTE in FY 21**
  - 3.0 FTE in Minnehaha
  - 3.0 FTE in Pennington
  - 1.0 FTE in Codington
  - Cost for 7.0 CSO FTE is \$491,330
  
- **UJS Weighted Workload Shows Demand of 20.28 Officers Statewide.**
  - 1.0 FTE Hughes
  - 1.0 FTE Brown
  - 1.0 FTE Meade
  - 1.0 FTE Codington
  - 1.0 FTE Brookings
  - 8.0 FTE in Minnehaha (1 juvenile)
  - 7.0 FTE in Pennington (1 juvenile)
  - Cost for 20.0 CSO FTE is \$1,403,800

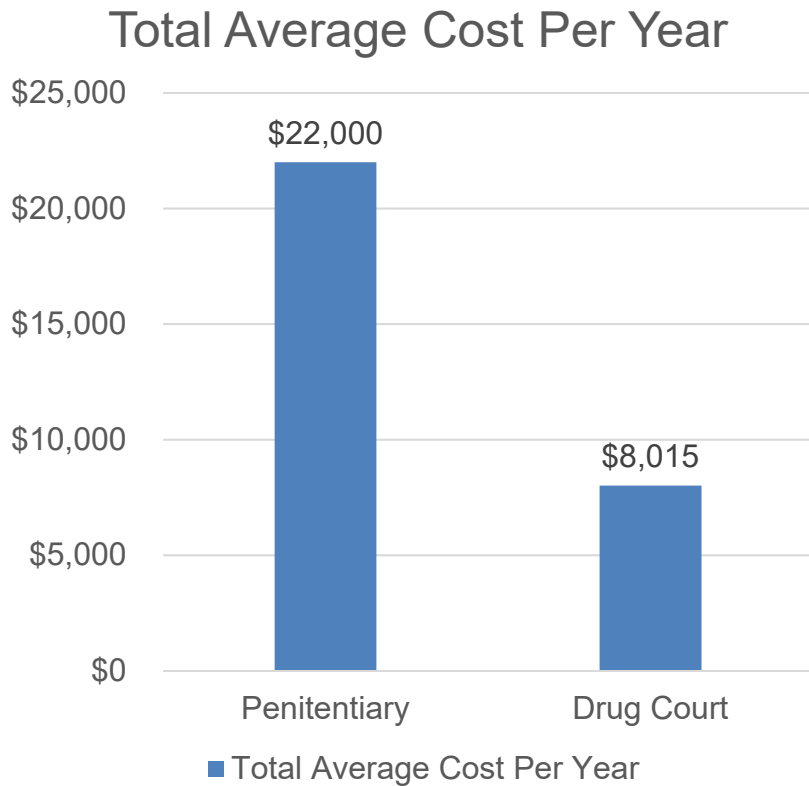
# Problem-Solving Courts

**Problem Solving Courts**  
South Dakota Unified Judicial System

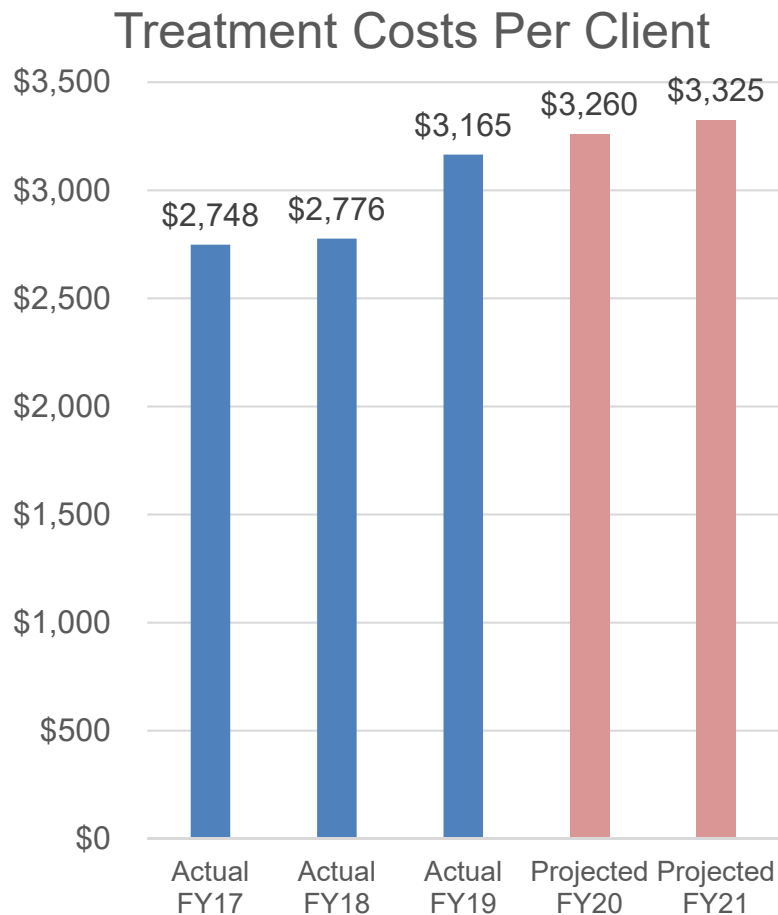


Revised  
11/15/2019

# Problem-Solving Courts



# Drug/DUI Court Treatment



■ FY 21 Treatment Request:

□ \$645,866

■ FY 20 Treatment Request:

□ \$445,099 (SB 38, §14)

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# Drug/DUI Court Treatment

Budget Brief p. 30

- Drug/DUI Courts Budgeted at \$2,700 per client
  - Calculated based on cost of CBISA (adjusted annually for provider inflation)
  - Does not account for other treatment needs such as mental health etc.
- Estimated to spend \$3,260 per client in FY20 and \$3,325 in FY21
- Current funding is linked to static capacity of 445 clients
  - Day in time verse a rolling capacity that takes into account graduations and terminations.
  - Newer courts have more clients at beginning phases of treatment
  - FY 20-projected to serve 587
  - FY 21-projected to serve 612



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# Judicial Pay Increase

- Driven by Need for High Quality Applicants
- Salary Not Competitive with Private Practice
- South Dakota ranks 47<sup>th</sup> in Salary for General Jurisdiction Judges and 52<sup>nd</sup> for Supreme Court Justices\*
- Seeking 8% Increase for Supreme Court Justices and Circuit Court Judges in Addition to Any Cost of Living Increase
  - Current Salary- Supreme Court Justice: \$140,315
  - 8% Increase: \$151,541
  - Current Salary- Circuit Court Judge: \$131,059
  - 8% Increase: \$141,543
- Total Cost: \$603,608\*

\*2020 Judicial Salary Rankings- National Center for State Courts

\*Not Included in Governor's Recommended FY 21 Budget

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# Computer Assisted Recorder

- Computer assisted recorder (1.0 FTE) (court automation fund)
- Electronically monitors courtrooms in Minnehaha and Lincoln County using CourtSmart technology.
- Adding an additional courtroom and also creating a new courtroom in the juvenile detention facility.
- There is currently one person handling all courtrooms and a 12:1 ration is simply too high.

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# Court Automation Fund (CAF)

## Revenues

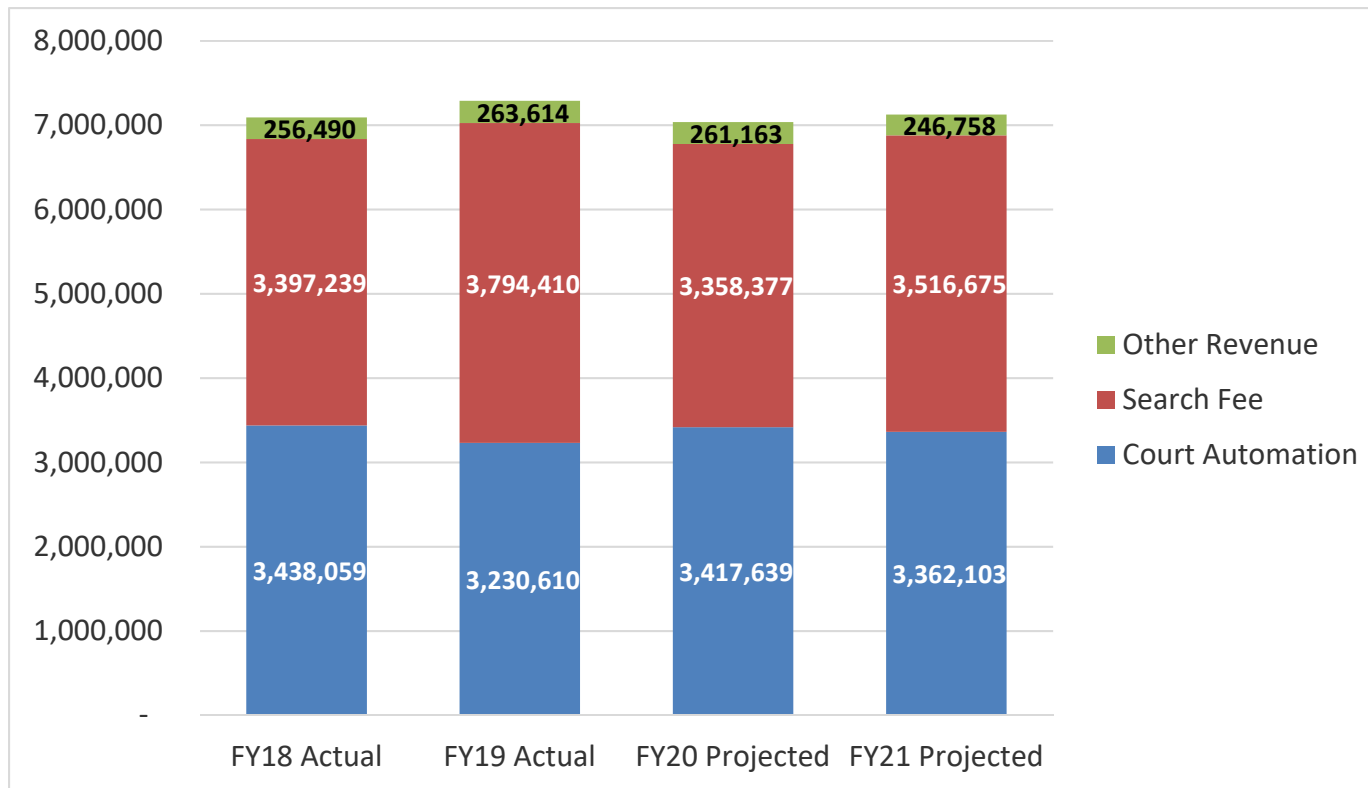
- Search Fees
- Circuit Court Surcharge
- Judgment Searches
- Interest Earned
- Information Requests
- Nonresident Attorney Fees
- Victims Comp 1.5% Admin Fee
- Supreme Court Surcharge
- Fax Filing Fees
- CD Transcripts
- Miscellaneous

## Expenses

- Information & Technology
  - FTE's, Consulting, Hardware, Software, Maintenance & Support, BIT Charges, Development
- Support Services
  - Contract Judges, Committee Meetings, Microfilm, Bank and Credit Card Fees
- Capital Assets
- Miscellaneous
  - Telecommunications, Equip Maintenance, Westlaw, PEPL

# Court Automation Fund

## Revenue by Type



# Condition Statement

**UNIFIED JUDICIAL SYSTEM  
COURT AUTOMATION FUND  
CONDITION STATEMENT (3012-829)**

	<b>ACTUAL FY2018</b>	<b>ACTUAL FY2019</b>	<b>PROJECTED FY2020</b>	<b>PROJECTED FY2021</b>
<b>TOTAL RECEIPTS</b>	<b>7,091,788</b>	<b>7,288,634</b>	<b>7,037,179</b>	<b>7,125,536</b>
<b>TOTAL DISBURSEMENTS</b>	<b>6,824,235</b>	<b>6,718,294</b>	<b>7,366,099</b>	<b>7,389,522</b>
NET (Receipts less Disbursements)	267,553	570,340	(328,920)	(263,986)
BEGINNING CASH BALANCE	5,500,709	5,087,070	5,299,534	4,970,614
ADJUSTMENTS	(681,192)	(357,876)	0	0
<b>ENDING CASH BALANCE</b>	<b>5,087,070</b>	<b>5,299,534</b>	<b>4,970,614</b>	<b>4,706,628</b>

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# Security Grants

- FY 20 Security Grants awarded to 19 Counties
- 75/25 Match with Counties
- \$295,575 awarded to Counties
- Projects included Video Surveillance Systems, Panic Buttons, Access-Controlled Doors and Metal Detectors
- Future Additional Round in 2020 Based on Need and Interest

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# Conclusion

## Q&A