

Ongoing General Fund Revenue Estimates to the Joint Committee on Appropriations (as of February 12, 2020)

	Column (A)	Column (B)	Column (C)	Column (D)	Column (E)	Column (F)	Column (G)	Column (H)	Column (I)	Column (J)	Column (K)
	FY20 Estimates						FY21 Estimates				
Ongoing Receipts	Legislature Adopted (2/2019)	Governor's Budget (12/03/19)	BFM (2/12/20)	LRC (2/12/20)	LRC minus BFM	LRC minus Governor's Budget	Governor's Budget (12/03/19)	BFM (2/12/20)	LRC (2/12/20)	LRC minus BFM	LRC minus Governor's Budget
Sales and Use Tax	1,075,218,900	1,071,609,815	1,081,601,734	1,087,729,168	6,127,434	16,119,353	1,088,181,339	1,098,817,975	1,112,541,909	13,723,934	24,360,570
Lottery	126,020,257	127,352,534	127,694,611	127,061,394	(633,217)	(291,140)	130,994,054	131,342,973	133,059,888	1,716,915	2,065,834
Contractor's Excise Tax	121,485,109	117,811,978	122,209,532	124,492,747	2,283,215	6,680,769	121,800,414	127,705,249	131,864,059	4,158,810	10,063,645
Insurance Company Tax	92,808,766	91,127,918	88,665,662	89,236,155	570,493	(1,891,763)	95,704,260	94,231,460	88,161,662	(6,069,798)	(7,542,598)
Unclaimed Property	47,751,933	47,167,962	40,937,586	45,442,027	4,504,441	(1,725,935)	47,167,962	40,937,586	49,138,681	8,201,095	1,970,719
Licenses, Permits & Fees	69,648,771	68,969,723	68,969,723	69,806,081	836,358	836,358	69,106,076	69,106,076	71,117,117	2,011,041	2,011,041
Tobacco Taxes	50,058,950	49,043,485	48,322,986	48,927,890	604,904	(115,595)	47,232,519	45,791,522	46,038,469	246,947	(1,194,050)
Trust Funds	39,737,666	39,875,032	39,888,859	39,859,256	(29,603)	(15,776)	41,577,763	41,687,771	41,692,176	4,405	114,413
Net Transfers In	21,562,412	21,005,164	21,005,164	21,005,164	0	0	21,311,678	21,311,678	21,311,678	0	0
Alcohol Beverage Tax	7,882,160	8,001,015	8,001,015	7,898,350	(102,665)	(102,665)	8,140,374	8,140,374	8,186,365	45,991	45,991
Bank Franchise Tax	14,471,640	14,375,530	14,375,530	13,769,009	(606,521)	(606,521)	14,889,195	14,889,195	12,867,852	(2,021,343)	(2,021,343)
Charges for Goods and Services	16,333,139	16,212,862	16,212,862	17,087,879	875,017	875,017	16,240,927	16,240,927	17,838,406	1,597,479	1,597,479
Telecommunications Tax	5,480,666	4,711,089	4,609,294	4,727,026	117,732	15,937	4,360,584	4,266,362	4,677,328	410,966	316,744
Severance Taxes	4,566,042	4,794,138	4,959,098	6,786,721	1,827,623	1,992,583	5,304,110	5,381,873	6,817,205	1,435,332	1,513,095
Investment Income and Interest	6,015,500	11,058,713	11,058,713	11,117,374	58,661	58,661	9,074,529	11,946,891	8,963,975	(2,982,916)	(110,554)
Alcohol Bev. 2% Wholesale Tax	2,202,729	2,191,736	2,262,350	2,317,523	55,173	125,787	2,303,823	2,380,397	2,383,490	3,093	79,667
SUBTOTAL ONGOING RECEIPTS	1,701,244,640	1,695,308,694	1,700,774,719	1,717,263,764	16,489,045	21,955,070	1,723,389,607	1,734,178,309	1,756,660,260	22,481,951	33,270,653