

TRANSFER SUMMARY
JUNE 13, 2009 THROUGH NOVEMBER 27, 2009

BUDGET TRANSFERS

DOCUMENT NUMBER	APPROVAL DATE	AGENCY	AMOUNT	DESCRIPTION
JB2009221	06/23/2009	EDUCATION	\$1,845,097	<p>Transferred \$500,000 in federal fund expenditure authority from Ed Resources to other fund expenditure authority in Technology in Schools. Transferred \$1,319,349 in general funds from State Aid to General Education to State Aid to Special Education. Transferred \$25,748 in general funds from National Board of Certified Teachers to Secretariat.</p> <p>This is a one time transfer involving operating expenses. The federal fund expenditure authority is available due to lower than anticipated claims from school districts for Title programs. More schools in the laptop program are requesting the entire amount up front instead of the 3 year lease option so additional other fund authority is needed to make these payments. The general funds in State Aid to General Education are available due to higher property valuations than anticipated. The general funds will be used in Special Education to fund the extraordinary cost fund for FY2010. The general funds in National Board of Certified Teachers are available as fewer teachers enrolled in the program than were anticipated. The funds will be used for the Governor's Summer Camp for the Gifted.</p>
JB2009248	06/23/2009	MILITARY AND VETERAN'S AFFAIRS	\$223,015	<p>Transferred the following in general funds: \$3,000 within Air Guard, \$31,015 within Veterans' Benefits and Services, and \$122,203 within Army Guard. Transferred the following in general funds: \$36,823 from Veterans' Benefits and Services, \$21,076 from Adjutant General, and \$8,898 in Air Guard to Army Guard.</p> <p>This is a one-time transfer between personal services and operating expenses. The general funds were needed for armory maintenance in the Army Guard, an organizational study in Veterans' Benefits and Services, and utilities in the Air Guard. The funding was available due to turnover and vacancies.</p>
JB2009252	06/23/2009	PUBLIC SAFETY	\$75,000	<p>Transferred \$75,000 in general funds from State Radio to Highway Patrol.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The funds transferred are needed for unanticipated one-time costs for the Highway Patrol. Funds are available due to overtime management and temporary vacancies in State Radio.</p>

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JB2009253	06/23/2009	UNIFIED JUDICIAL SYSTEM	\$325,000	<p>Transferred \$325,000 in general funds within the Unified Judicial System.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The funds transferred will be used to upgrade technologies in the Courts. The funds are available due to turnover and vacancies throughout the Unified Judicial System.</p>
JB2009255	06/23/2009	HUMAN SERVICES	\$1,426,000	<p>Transferred \$30,000 in other fund expenditure authority from Telecommunication Devices for the Deaf to Rehabilitation Services. Transferred \$150,000 in other fund expenditure authority from Human Services Center to Alcohol and Drug Abuse. Transferred \$700,000 in other fund expenditure authority to federal fund expenditure authority within Human Services Center. Transferred \$20,000 in other fund expenditure authority from Human Services Center to Community Mental Health. Transferred \$100,000 in general funds and \$25,000 in federal fund expenditure authority within Developmental Disabilities. Transferred \$180,000 in federal fund expenditure authority within South Dakota Developmental Center. Transferred \$20,000 in general funds within Alcohol and Drug Abuse. Transferred \$21,000 in general funds within Rehabilitation Services. Transferred \$45,000 in general funds within Services to the Blind and Visually Impaired. Transferred \$95,000 in federal fund expenditure authority within Human Services Center. Transferred \$40,000 in general funds within Community Mental Health.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The other fund expenditure authority transferred will be used to cover shortfalls due to increased costs for outpatient services, increased costs for interpreter certifications, and a projected federal fund expenditure authority shortage. The general funds are available due to vacancies and turnover and are needed to cover unanticipated one-time expenditures.</p>

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JB2009257	06/23/2009	HEALTH	\$640,000	<p>Transferred \$55,000 in general funds and \$25,000 in federal fund expenditure authority to other fund expenditure authority within Health Systems Development and Regulation. Transferred \$50,000 in general funds from Health Systems Development and Regulation to Health and Medical Services. Transferred \$350,000 in other fund expenditure authority within Correctional Healthcare. Transferred \$160,000 in federal fund expenditure authority to other fund expenditure authority within Health and Medical Services.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The funds transferred will be used to purchase vaccines and cover unanticipated shortfalls in Correctional Healthcare, Inspections, Rural Health, and Health Promotion. Funds are available due to vacancies, contract expenditures coming in lower than anticipated, and adjustments in time coding.</p>
JB2009258	06/23/2009	GAME, FISH, AND PARKS	\$135,000	<p>Transferred \$135,000 of other fund expenditure authority Administration to State Parks and Recreation.</p> <p>This is a one-time transfer involving operating expenses. The transfer will allow the Parks & Recreation division to enter into contracts for tree marking/thinning projects in Custer State Park. The projects will address the immediate threat to forested areas from pine bark beetle infestations. The expenditure authority in the Division of Administration is available due to lower than anticipated usage of the license sales call center.</p>
JB2009260	06/23/2009	LABOR	\$147,000	<p>Transferred \$147,000 in federal fund expenditure authority from State Labor Law Administration to Secretariat Administration.</p> <p>This is a one-time transfer involving personal services. The funds transferred will be used for staff time related to the American Recovery and Reinvestment Act of 2009. The funds are available due to vacancies.</p> <p>****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****</p>

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JB2009261	06/23/2009	AGRICULTURE	\$180,000	<p>Transferred \$90,000 of general funds within the Animal Industry Board. Transferred \$90,000 of general funds from Agriculture Development and Promotion to the Secretary's Office.</p> <p>This is a one time transfer involving both personal services and operating expenses. The funds will be used for computer upgrades, personal services shortfalls, and unanticipated operating expenses. The funds are available due to vacancies.</p>
JB2009262	06/23/2009	PUBLIC SAFETY	\$95,000	<p>Transferred \$2,000 in general funds within Inspections and Licensing and \$12,000 in general funds from Emergency Services & Homeland Security to Inspections and Licensing. Transferred \$50,000 in general funds from Inspections and Licensing to Administration. Transferred \$15,000 in other fund expenditure authority and \$16,000 in federal fund expenditure authority within Inspections and Licensing.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The general funds transferred will be used to complete improvements to the state Metrology Lab and to recover indirect costs of the Secretariat. The funds are available due to vacancies, overtime management and fluctuations in school fire inspections. The other fund expenditure authority transferred will be used to cover shortfalls in central services billings and is available due to vacancies. The federal fund expenditure authority transferred is to cover personal services related to Real ID statewide training and is available due to all budget authority being loaded in operating expenses.</p>
JB2009263	06/23/2009	EXECUTIVE MANAGEMENT	\$170,682	<p>Transferred \$82,118 of general funds from Governor's Contingency Fund to Office of the Governor. Transferred \$110,849 of general funds within Office of the Governor.</p> <p>This is a one-time transfer involving both personal services and operating expenses. Funds will be used to cover unanticipated one-time expenditures.</p>

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JB2009264	06/23/2009	REVENUE AND REGULATION	\$162,000	<p>Transferred \$135,000 in general funds from Property and Special Taxes and Audits to the Secretariat. Transferred \$27,000 of other fund expenditure authority from the Secretariat to Motor Vehicles.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The general funds are available due to staff turnover and staff vacancies. The funds will be used to pay overtime costs associated with the remittance process, higher than anticipated retirement payouts and other unanticipated one time costs. The other fund expenditure authority is available due to turnover and the hiring freeze during FY2009. The other fund expenditure authority will be used to cover higher than anticipated overtime costs related to the implementation of the new title and registration system.</p>
JB2009266	06/23/2009	SOCIAL SERVICES	\$325,000	<p>Transferred \$325,000 in other fund expenditure authority to federal fund expenditure authority within Children's Services.</p> <p>This is a one-time transfer involving personal services. The funds transferred will be used to pay staff in Child Support Services. Funds are available due to utilizing more federal funds than other funds.</p>
JB2009267	06/23/2009	CORRECTIONS	\$16,000	<p>Transferred \$16,000 in other fund expenditure authority from Mike Durfee State Prison to South Dakota State Penitentiary.</p> <p>This is a one-time transfer involving personal services. One-time other funds have been made available from the Law Enforcement Officers Training Fund from the Attorney General's office to cover shortfalls in correctional officer training costs.</p>

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JB2009270	06/23/2009	CORRECTIONS	\$1,221,642	<p>Transferred the following general funds: \$2,750 within Administration, \$558,352 from Mike Durfee State Prison (MDSP) to Administration, \$350,118 from South Dakota State Penitentiary to Administration, \$29,780 State Treatment and Rehabilitation Academy (STAR) to Administration, \$10,911 within Parole Services, \$14,935 within Juvenile Community Corrections (JCC), \$15,749 from STAR to South Dakota Women's Prison, \$9,089 from STAR to Parole Services, \$154,987 from STAR to JCC, \$35,973 from Youth Challenge Center to JCC, \$6,894 from Patrick Henry Brady Academy to JCC, \$30,004 from QUEST/ExCEL to JCC, and \$2,100 within QUEST/ExCEL.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The funds transferred will be used to purchase land and buildings for the new Rapid City Minimum Unit and shortfalls in Juvenile Corrections placement services, Women's Prison, Parole Services, and QUEST program. The funds are available due to overtime management, vacancies, turnover, and lower than anticipated operating costs.</p>
JB2009273	06/23/2009	BOARD OF REGENTS	\$9,977,414	<p>Transferred \$190,000 in general funds within the Central Office. Transferred \$32,925 in general funds from the Central Office to the South Dakota School for the Blind & Visually Impaired (SDSB&VI). Transferred \$200,000 in other fund expenditure authority within the South Dakota School of Mines & Technology. Transferred \$1,349,700 in other fund expenditure authority within Black Hills State University. Transferred \$200,000 in other fund expenditure authority within Dakota State University. Transferred \$320,289 in general funds within the South Dakota School for the Deaf. Transferred \$12,000 in general funds and \$5,000 in federal fund expenditure authority within the SDSB&VI. Transferred \$1,717,500 from federal fund expenditure authority to other fund expenditure authority within South Dakota State University. Transferred \$30,000 in federal fund expenditure authority within the Cooperative Extension Service. Transferred \$1,050,000 from federal fund expenditure authority in the Cooperative Extension Services to other fund expenditure authority in the Agriculture Experiment Station. Transferred \$70,000 in general funds within the Sanford School of Medicine (SSOM). Transferred \$1,000,000 in federal fund expenditure authority to other fund expenditure authority within the University of South Dakota (USD). Transferred \$2,125,000 in federal fund expenditure authority and \$1,375,000</p>

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				<p>in other fund expenditure authority from the SSOM to other fund expenditure authority in USD. Transferred \$300,000 in federal fund expenditure authority from SSOM to USD.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The Central Office transfer is needed to cover research, education, and economic development (REED) expenses, accounts payable center, shared purchasing services, Legislative Audit's audit billing, and portions of the shared payroll center,. The transfer from the Central Office to the SDSB&VI is utilizing the Personnel Support Pool to cover leave payouts. The campus transfers are for staffing additions, hiring researchers, M&R projects, supplies and equipment purchases, rate increases, additional enrollments, and additional scholarship dollars. The funds were available due to salary salvage, vacancies, and expenditures being less than anticipated.</p>
JB2009277	06/23/2009	HUMAN SERVICES	\$1,886,164	<p>Transferred \$40,000 in general funds within Developmental Disabilities. Transferred \$6,000 in other fund expenditure authority from Telecommunication Devices for the Deaf to Rehabilitation Services. Transferred \$1,000,000 in other fund expenditure authority from Human Services Center to federal fund expenditure authority in South Dakota Developmental Center. Transferred \$200,000 in federal fund expenditure authority from Community Mental Health to other fund expenditure authority in South Dakota Developmental Center. Transferred \$93,164 in other fund expenditure authority within Community Mental Health. Transferred \$547,000 in general funds within South Dakota Developmental Center.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The other fund authority transferred will be used to cover shortfalls due to increased costs in interpreter certifications, projected federal authority shortages, and are available due to vacancies and turnover. The general funds are available due to vacancies and turnover and are needed to cover unanticipated one-time expenditures.</p>
JB2009278	06/23/2009	HUMAN SERVICES	\$958,000	<p>Transferred \$742,000 of federal fund expenditure authority within Developmental Disabilities. Transferred federal fund expenditure authority from Developmental Disabilities to South Dakota Developmental Center \$62,000;</p>

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				<p>Alcohol and Drug Abuse \$45,000; Rehabilitation Services \$10,000; Human Services Center \$29,000; and Community Mental Health \$70,000.</p> <p>This is a one-time transfer involving both personal service and operating expenses. The federal fund expenditure authority will be used to cover the additional Federal Medicaid Assistance Percentage received through the American Recovery and Reinvestment Act and is available due to lower than projected costs.</p> <p>****NOTE: This is a temporary budget control document that will become permanent on June 29, 2009. When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****</p>
JB2009280	06/23/2009	EXECUTIVE MANAGEMENT	\$100,000	<p>Transferred \$100,000 in other fund expenditure authority from Telecommunications Services to BIT Administration.</p> <p>This is a one-time transfer involving operating expenses. The other fund expenditure authority will be used to cover year-end central service billings and is available due to lower than projected costs.</p>
JB2009281	06/23/2009	ENVIRONMENT AND NATURAL RESOURCES	\$12,000	<p>Transferred \$12,000 of federal stimulus expenditure authority from Environmental Services to Financial and Technical Assistance.</p> <p>This is a one time transfer involving personal services. The federal fund expenditure authority will be used to cover stimulus eligible Clean Water SRF personal services. The funds are available due to the LUST trust stimulus funding not being received yet.</p> <p>****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****</p>
JB2009285	06/23/2009	TOURISM AND STATE DEVELOPMENT	\$225,784	<p>Transferred \$108,464 of general funds within Economic Development. Transferred \$44,739 in other fund expenditure authority within Tourism. Transferred \$65,001 in other fund expenditure authority from Economic Development to Tourism. Transferred \$7,580 of other fund expenditure</p>

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				authority within the SD Energy Infrastructure Authority - Info.
				This is a one-time transfer involving both personal services and operating expenses. Funds will be used for the department's promotional efforts in meeting the 2010 goals as the result of unanticipated promotional revenues, unanticipated one-time expenses, and are available due to turnover and lower than projected costs.
JB2009290	06/26/2009	EXECUTIVE MANAGEMENT	\$132,642	Transferred \$31,946 in general funds within Central Services and \$100,696 in general funds within Office of Hearing Examiners.
				This is a one-time transfer involving both personal services and operating expenses. The funds will be used for unanticipated one-time operating expenses and are available due to turnover.
JB2009295	06/26/2009	MILITARY AND VETERAN'S AFFAIRS	\$1,652	Transferred \$1,652 of general funds within Veterans' Benefits and Services.
				This is a one time transfer involving both personal services and operating expenses. The funds transferred will be used to cover postage for veterans outreach materials. The funds are available due to turnover.
JB2009296	07/01/2009	BOARD OF REGENTS	\$2,924,405	Transferred \$2,176,405 in general funds within the Agricultural Experiment Station (AES). Transferred \$150,000 in federal fund expenditure authority within the Cooperative Extension Service (CES). Transferred \$118,000 in general funds within South Dakota State University (SDSU). Transferred \$130,000 from federal fund expenditure authority to other fund expenditure authority within AES. Transferred \$350,000 in federal fund expenditure authority from CES to AES.
				This is a one-time transfer involving both personal services and operating expenses. AES is completing year three of a major resource realignment to provide researchers with proper operating funds and equipment to improve research efforts. CES is purchasing additional computers, computer software, off-campus lab services, and reference materials. SDSU is covering utilities and supplies and materials for buildings and grounds. The funds are available due to turnover, vacancies, and the resource realignment.

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JB2009298	06/29/2009	UNIFIED JUDICIAL SYSTEM	\$245,000	<p>Transferred \$245,000 in general funds within the Unified Judicial System.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The funds transferred will be used to upgrade technologies and to provide IT consulting services throughout the Unified Judicial System. The funds are available due to vacancies.</p>
JB2009299	07/31/2009	BOARD OF REGENTS	\$7,443,571	<p>Transferred the following in both general funds and federal fund expenditure authority: \$1,051,450 within the University of South Dakota (USD); \$374,162 within the Sanford School of Medicine (SSOM); \$773,060 within the South Dakota School of Mines & Technology (SDSM&T); and \$256,708 within Dakota State University (DSU). Transferred \$789,095 in general funds, \$991,290 in federal fund expenditure authority, and \$202,195 in other fund expenditure authority within South Dakota State University (SDSU). Transferred \$30,210 in general funds, \$275,116 in federal fund expenditure authority, and \$224,905 in other fund expenditure authority within Northern State University (NSU).</p> <p>This is a one-time transfer involving both personal services and operating expenses. These funds were transferred to correct American Recovery and Reinvestment Act (ARRA) expenditures so they only date back to the date of enactment.</p> <p>****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****</p>
JB2009300	06/29/2009	EXECUTIVE MANAGEMENT	\$4,100	<p>Transferred \$4,100 in other fund expenditure authority within Bureau of Finance and Management.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The funds will be used for unanticipated one-time expenses and are available due to lower than projected costs.</p>
JB2009301	06/29/2009	EXECUTIVE MANAGEMENT	\$5,800	<p>Transferred \$5,800 in other fund expenditure authority within Central Services.</p> <p>This is a one-time transfer involving both personal services and operating</p>

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				expenses. The funds will be used for unanticipated one-time expenses and are available due to lower than projected costs.
JB2009302	07/01/2009	CORRECTIONS	\$53,773	<p>Transferred \$53,773 in general funds from Administration to South Dakota State Penitentiary (SDSP).</p> <p>This is a one-time transfer involving operating expenses. The funds transferred will be used to cover unanticipated one-time expenses at SDSP. The funds are available due to lower than expected costs in Administration.</p>
JB2009303	07/09/2009	BOARD OF REGENTS	\$1,122,940	<p>Transferred \$128,390 in general funds, \$109,410 in federal fund expenditure authority, and \$79,930 in other fund expenditure authority within the South Dakota School of Mines & Technology (SDSM&T). Transferred \$30,210 in general funds, \$525,000 from federal fund expenditure authority to other fund expenditure authority within Northern State University (NSU). Transferred \$250,000 in other fund expenditure authority within Dakota State University (DSU).</p> <p>This is a one-time transfer involving both personal services and operating expenses. These funds were transferred to correctly align budget with expenditures.</p>
JB2009305	07/01/2009	BOARD OF REGENTS	\$474,794	<p>Transferred \$237,397 in both general funds and federal fund expenditure authority with the University of South Dakota (USD).</p> <p>This is a one-time transfer involving both personal services and operating expenses. These funds were transferred to correct American Recovery and Reinvestment Act (ARRA) expenditures so they only date back to the date of enactment.</p> <p>****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****</p>
JB2009308	07/31/2009	CORRECTIONS	\$8,907,386	<p>Transferred general funds from \$1,089,770 in Mike Durfee State Prison, \$2,155,424 in State Penitentiary, \$298,577 in Parole Services, \$573,509 in Juvenile Community Corrections, and \$162,841 in State Treatment and</p>

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				<p>Rehabilitation Academy to Administration. Transferred the exact opposite in federal fund expenditure authority.</p> <p>This is a one-time transfer involving both personal services and operating expenses. These funds were transferred to correct American Recovery and Reinvestment Act (ARRA) expenditures so they only date back to the date of enactment.</p> <p>****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****</p>
JB2009309	07/09/2009	BOARD OF REGENTS	\$1,480,984	<p>Transferred \$5,000 in federal fund expenditure authority within Dakota State University (DSU). Transferred \$4,808 in other fund expenditure authority within the Cooperative Extension Service (CES). Transferred \$129,215 in other fund expenditure authority within the Agricultural Experiment Station (AES). Transferred and \$297,332 in other fund expenditure authority to federal fund expenditure authority and \$221,645 within federal fund expenditure authority within AES. Transferred \$652,025 in federal fund expenditure authority and \$84,362 in other fund expenditure authority from CES and \$86,597 in federal fund expenditure authority from AES to \$338,662 in federal fund expenditure authority and \$484,322 in other fund expenditure authority in South Dakota State University (SDSU).</p> <p>This is a one-time transfer involving both personal services and operating expenses. These funds were transferred to correctly align budget with expenditures.</p>
JB2009310	07/15/2009	BOARD OF REGENTS	\$11,905	<p>Transferred \$6,442 in federal fund expenditure authority within the Cooperative Extension Service (CES). Transferred \$2,426 in federal fund expenditure authority within the Agricultural Experiment Station (AES). Transferred \$2,729 in federal fund expenditure authority from CES and \$308 in federal fund expenditure authority from AES to \$122 in federal fund expenditure authority in South Dakota State University (SDSU), \$2 in other fund expenditure authority in CES and \$2,913 in federal fund expenditure authority in AES.</p> <p>This is a one-time transfer involving both personal services and operating</p>

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				expenses. These funds were transferred to correctly align budget with expenditures.
JB2009312	07/15/2009	BOARD OF REGENTS	\$7,049	Transferred \$737 in federal fund expenditure authority within the Agricultural Experiment Station (AES). Transferred \$6,312 in federal fund expenditure authority from the Cooperative Extension Service (CES) to AES.
				This is a one-time transfer involving both personal services and operating expenses. These funds were transferred to correctly align budget with expenditures.
JB2009313	07/23/2009	BOARD OF REGENTS	\$737	Transferred \$616 in federal fund expenditure authority within the Agricultural Experiment Station (AES). Transferred \$121 in federal fund expenditure authority from AES to South Dakota State University (SDSU).
				This is a one-time transfer involving both personal services and operating expenses. These funds were transferred to correctly align budget with expenditures.
JB2010147	06/23/2009	TRANSPORTATION	\$597,051	Transferred \$140,000 of general funds, \$457,051 in other fund expenditure and 1.0 FTE authority, and 1.0 FTE within General Operations.
				This is a base transfer involving both personal services and operating expenses. The funds transferred will be used for corridor studies, scour analysis of bridges at the local level, and to align expenses where they are actually occurring. The 1.0 FTE and related personal services will be used for a Training and Development Coordinator.
JB2010148	06/24/2009	BOARD OF REGENTS	\$1,169,616	Transferred \$1,152,717 in general funds from the Central Office to USD \$316,062, SDSU \$411,045, SDSM&T \$111,688, NSU \$117,763, BHSU \$105,572, DSU \$56,862, SDSD \$20,646, and SDSB&VI \$13,079. Transferred \$6,851 in general funds, \$9,639 in federal fund expenditure authority, and \$409 in other fund expenditure authority from CES to AES.

This is a base transfer involving both personal services and operating expenses. The general fund transfer from the Central Office to the campuses

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				is for the distribution of the utility pool. The transfer from CES to AES is to correctly align salary expenditures.
JB2010151	06/23/2009	GAME, FISH, AND PARKS	\$794,996	Transferred \$794,996 of federal fund expenditure authority and 1.3 FTE from State Parks and Recreation Development and Improvement to State Parks and Recreation. This is a base transfer involving both personal services and operating expenses. This budget transfer moves the Federal Aid program within the Division of Parks & Recreation out of the Capital Development budget and into the Parks & Recreation Operations budget. This transfer more appropriately aligns all of the on-going budget authority for program operations into one budget unit and establishes a Capital Development budget that corresponds directly to the Division's capital development projects.
JB2010153	06/15/2009	HEALTH	\$839,305	Transferred \$375,000 in other fund expenditure authority within Correctional Healthcare. Transferred \$45,000 in general funds and \$40,000 in federal fund expenditure authority to other fund expenditure authority within Health Systems Development and Regulation. Transferred \$250,000 in federal fund expenditure authority from Health Systems Development and Regulation to other fund expenditure authority in Health and Medical Services. Transferred \$3,837 in federal fund expenditure authority and \$125,468 in other fund expenditure authority from Health Systems Development and Regulation to Administration. This is a base transfer involving both personal services and operating expenses. The funds transferred will be used for nurse overtime in Correctional Healthcare, a grant in Rural Health, Community Health staff, the lab bond payment, and increased operating expenses in Health Protection. The funds are available due to utilizing fewer contracted nurses and staff time being coded to different fund sources.
JB2010154	07/27/2009	AGRICULTURE	\$217,764	Transferred \$150,861 in general funds from Agriculture Services and Assistance to the Secretary's Office. Transferred \$66,903 of other fund expenditure authority within Agriculture Services and Assistance.

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				<p>This is a base transfer involving both personal services and operating expenses. The general fund transfer is necessary to realign policy and administrative expenses where they will actually be spent.</p> <p>The other fund expenditure authority transfer reallocates fee revenue that was appropriated during the 2009 Legislative Session.</p>
JB2010156	06/23/2009	PUBLIC SAFETY	\$111,000	<p>Transferred \$11,000 in general funds within Emergency Services and Homeland Security and \$100,000 in federal fund expenditure authority within Highway Patrol.</p>
				<p>This is a base transfer involving both personal services and operating expenses. The general funds transferred will be used to cover salary increases due to reclassifications in the Office of the Fire Marshal and are available due to reduced travel and supplies costs. The federal fund expenditure authority transferred will be used to cover additional speed enforcement overtime pay for the Highway Patrol made available through the Highway Safety grant.</p>
JB2010157	06/23/2009	PUBLIC SAFETY	\$329,765	<p>Transferred \$329,765 in federal fund expenditure authority from Highway Patrol to Emergency Services & Homeland Security.</p>
				<p>This is a base transfer involving both personal services and operating expenses. The American Recovery and Reinvestment Act (ARRA) budget authority transferred was originally loaded in the Highway Patrol during the 2009 Legislative Session for FY2010. Since then, the Department of Public Safety has decided the division of Homeland Security to be the administrator the ARRA Byrne grant funds.</p>
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JB2010158	07/15/2009	EDUCATION	\$389,016 and 1.5 FTE	<p>Transferred \$307,816 in general funds and 1.0 FTE from Ed Resources to Career and Technical Education. Transferred 0.5 FTE within Ed Resources. Transferred \$80,000 in federal fund expenditure authority within General Administration. Transferred \$1,200 in general funds from Ed Resources to General Administration.</p>

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This is a base transfer involving both personal services and operating expenses. The general funds and 1.0 FTE transferred from Ed Resources to Career and Technical Education will be used for the Technical Institute Team Leader position and the APEX contract as the responsibility of the contract is being moved to Career and Technical Education. The funds and FTE are available as this position has been repurposed and the contract has been reassigned. The 0.5 FTE transferred within Ed Resources is to realign the budget to reflect where the FTE is being utilized. The federal fund expenditure authority transferred within General Administration will be used for the Education Data Exchange Network and EdFacts Coordinator position in Data Management as a federal grant became available to fund this position. The general funds transferred from Ed Resources to General Administration is to fund a computer replacement cycle for staff.

JB2010160 07/08/2009 ATTORNEY GENERAL

\$62,500 Transferred \$62,500 in federal fund expenditure authority from Legal Services to Criminal Investigation.

This is a base transfer involving both personal services and operating expenses. The federal fund expenditure authority transferred is for the Internet Crimes Against Children (ICAC) grant from the federal ARRA stimulus package. Amendment 1300bu of the 2009 Legislative Session was loaded to the incorrect budget center.

****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****

JB2010161 07/08/2009 CORRECTIONS

\$69,747 Transferred \$27,747 in general funds and 1.0 FTE from the State Treatment and Rehabilitation Academy (STAR) to Quest/ExCEL. Transferred \$42,000 in general funds within the South Dakota State Penitentiary (SDSP).

This is a base transfer involving both personal services and operating expenses. The 1.0 FTE and general funds transferred from STAR to Quest/ExCEL are to provide additional counseling services. The general funds

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				transferred within SDSP will be used to align the budget where expenditures are taking place. The funds are available due to less overtime needs.
JB2010162	07/08/2009	UNIFIED JUDICIAL SYSTEM	\$200,000	<p>Transferred \$200,000 in general funds within the Unified Judicial System.</p> <p>This is a base transfer involving both personal services and operating expenses. The funds transferred are to correctly align the budget for personal services, legal software, credit card fees, and travel.</p>
JB2010177	07/20/2009	TOURISM AND STATE DEVELOPMENT	\$104,579	<p>Transferred \$104,579 in American Recovery and Reinvestment Act (ARRA) federal fund expenditure authority from State Government Energy Program in the Bureau of Finance and Management to Economic Development in the Department of Tourism and State Development.</p> <p>This is a one-time transfer involving both personal services and operating expenses. Funds will be used for energy efficiency projects related to the ARRA and are coming out of the stimulus authority pool established in the Bureau of Finance and Management during the 2009 session. SB 117 from the 2009 session allows for stimulus authority to be transferred between agencies.</p> <p>****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****</p>
JB2010178	08/25/2009	BOARD OF REGENTS	\$261,758	<p>Transferred \$41,708 in general funds, \$248 in federal fund expenditure authority, and \$42,684 in other fund expenditure authority within the Central Office. Transferred \$81,777 in general funds, \$11,709 in federal fund expenditure authority, and \$66,919 in other fund expenditure authority within Northern State University (NSU).</p> <p>This is a base transfer involving both personal services and operating expenses. This transfer correctly aligns the budget where expenses will occur. The funds transferred within the Central Office are needed to cover anticipated costs for an additional training position along with a South Dakota Library Network position. The funds transferred within NSU are due to salary and benefit fund source changes.</p>

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JB2010181	07/27/2009	EXECUTIVE MANAGEMENT	\$100,000	Transferred \$100,000 in other fund expenditure authority within Bureau of Finance and Management.
				<p>This is a base transfer involving both personal services and operating expenses. Funds will be used to accommodate changes being made within accounting analysis and financial reporting. Expenditure authority is available due to costs being less than expected in computer services.</p>
JB2010182	08/25/2009	BOARD OF REGENTS	\$6,823,285	Transferred \$85,127 in general funds and \$407,125 in federal fund expenditure authority within the University of South Dakota (USD).
				<p>Transferred \$172,031 in general funds and \$1,691,686 in federal fund expenditure authority within the Sanford School of Medicine (SSOM). Transferred \$237,251 in general funds from USD to SSOM. Transferred \$530,000 in other fund expenditure authority within Black Hills State University (BHSU). Transferred \$232,000 in federal fund expenditure authority and \$1,085,000 in other fund expenditure authority within Dakota State University (DSU). Transferred \$300,000 in general funds within the South Dakota School for the Deaf (SDSD). Transferred \$814,790 in other fund expenditure authority and \$1,161,961 in federal fund expenditure authority within South Dakota State University (SDSU). Transferred \$100,000 in federal fund expenditure authority within the Agricultural Experiment Station (AES). Transferred \$6,314 in other fund expenditure authority to federal fund expenditure authority within Cooperative Extension Service (CES).</p>
				<p>This is a base transfer involving both personal services and operating expenses. The transfer within DSU is due to the increase in the number of federal research grants requiring more personal services expenditure authority along with an increase in self support tuition. The transfer within BHSU is to account for changes in Dining Services and the use of e-mail for correspondence and computer equipment purchases. The transfer from USD to SSOM is to shift the Master of Social Work funding to the SSOM as it will be administered within Health Sciences. The transfer within the SDSD is for contracting services from the Brandon Valley School District. The transfer within SDSU is due to an increase in graduate assistants, research assistants, and research associates due to the increase of grant activity along with a change from Internet courses to self-support tuition. The transfer within AES is</p>

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				to correctly align the budget after budget cuts during the 2009 Legislative Session. The transfer within CES is to correct an error that occurred during the budget load.
JB2010191	08/24/2009	HUMAN SERVICES	\$100,000	<p>Transferred \$100,000 in other fund expenditure authority from Telecommunication Devices for the Deaf to Rehabilitation Services and Developmental Disabilities.</p> <p>This is a one-time transfer involving operating expenses. The other fund expenditure authority is available due to projected expenses. It will be used to administer a grant received within Developmental Disabilities for person centered planning and to cover shortfalls due to increased costs in community support deaf services within Rehabilitation Services.</p>
JB2010196	08/31/2009	BOARD OF REGENTS	\$22,236,690	<p>Transferred both general funds and federal fund expenditure authority within: the University of South Dakota, \$2,338,718; the Sanford School of Medicine, \$1,580,429; South Dakota State University, \$3,692,718; the South Dakota School of Mines & Technology, \$1,198,598; Northern State University, \$959,283; Black Hills State University, \$672,955; and Dakota State University, \$675,644.</p> <p>This is a one-time transfer involving both personal services and operating expenses. This is transferring general funds from personal services to operating expenses and federal American Recovery & Reinvestment Act (ARRA) expenditure authority from operating expenses to personal services. This will allow the Board of Regents to spend the ARRA funds as soon as possible.</p> <p>****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****</p>
JB2010203	10/19/2009	PUBLIC SAFETY	\$1,007,700	<p>Transferred \$1,007,700 in federal fund expenditure authority from Emergency Services and Homeland Security to Inspection and Licensing.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The federal fund expenditure authority transferred will be used for</p>

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				federal Department of Homeland Security (DHS) and Department of Justice (DOJ) grants awarded to the Driver Licensing program. The federal fund expenditure authority is available due to budgeting anticipated DHS and DOJ grants within the Homeland Security program.
JB2010204	10/30/2009	HUMAN SERVICES	\$12,000	<p>Transferred \$12,000 in federal fund expenditure authority within Services to the Blind and Visually Impaired.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The federal fund expenditure authority transferred will be used to fund a senior intern with American Recovery and Reinvestment Act funds.</p> <p>****NOTE: When this document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****</p>
JB2010207	10/13/2009	EXECUTIVE MANAGEMENT	\$340,000	<p>Transferred \$340,000 in other fund expenditure authority to federal fund expenditure authority within the South Dakota Risk Pool.</p> <p>This is a one-time transfer involving operating expenses. The Risk Pool received a federal grant in the middle of the fiscal year so federal funds were used rather than other fund cash.</p>
JB2010208	10/30/2009	CORRECTIONS	\$12,823,282	<p>Transferred \$6,411,641 of American Recovery and Reinvestment Act (ARRA) federal fund expenditure authority from Administration - Inmate Health Services to various activities throughout the Department of Corrections. Transferred \$6,411,641 in general funds from the same activities to Administration - Inmate Health Services.</p> <p>This is a one-time transfer involving both personal services and operating expenses. The funds were transferred to utilize ARRA funding as soon as possible for operations throughout the Department of Corrections.</p> <p>****NOTE: When this document is loaded on the accounting system there</p>

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JB2010210 11/05/2009 EDUCATION

\$220,551 Transferred \$217,621 of federal fund expenditure authority within Education Resources. Transferred \$2,930 of federal fund expenditure authority from Ed Resources to General Administration - Grants Management.

This is a one-time transfer involving both personal services and operating expenses. The funds will be used for personal service expenses related to the Birth to Three program as well as Title II - D grants. Final guidance was received for the Birth to Three and Title II part D grants under the American Recovery and Reinvestment Act of 2009 and personal service expenses are an allowable expense under these two grants.

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