

STATE OF SOUTH DAKOTA  
 GENERAL FUND REVERSIONS -- BY BUDGET UNIT  
 FOR THE YEAR ENDING: 06/30/2015

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	GEN BILL ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-GENERAL TRANSFERS	AVAILABLE
0101	B	EXECUTIVE OPERATIONS	2,216,994.00	.00	337.14	2,216,656.86	.00	.00
0102	B	GOVERNOR'S CONTINGENCY F	75,000.00	.00	.00	75,000.00	.00	.00
01051	B	OFFICE OF ECONOMIC DEVEL	2,499,614.00	.00	5,479.58	2,494,134.42	.00	.00
01052	B	OFFICE OF RESEARCH COMME	3,863,529.00	.00	.00	3,863,529.00	.00	.00
0108	B	LT. GOVERNOR	34,111.00	.00	.00	34,111.00	.00	.00
0111	B	BUREAU OF FINANCE & MGT.	880,858.00	.00	.00	873,089.41	.00	7,768.59
0112	B	SALE/LEASEBACK (BFM)	5,030,000.00	.00	.00	5,030,000.00	.00	.00
0117	B	EMPLOYEE COMPENSATION	935.00	.00	.00	.00	.00	935.00
0121	B	BUREAU OF ADMINISTRATION	683.00	.00	.00	222.11	.00	460.89
0122	B	SALE LEASEBACK (BFM/BOA)	358,938.00	.00	.00	358,937.35	.00	.65
0123	B	DIVISION OF CENTRAL SERV	390,393.00	.00	.00	384,457.73	.00	5,935.27
0125	D-6	STATEWIDE MAINTENANCE &	8,281,156.00	.00	6,042,169.15	2,238,986.85	.00	.00
0126	B	OFFICE OF HEARING EXAMIN	320,414.00	.00	1,635.00	318,763.90	.00	15.10
0134	B	SOUTH DAKOTA PUBLIC BROA	3,873,272.00	.00	.00	3,872,841.79	.00	430.21
0136	B	STATE RADIO ENGINEERING	2,795,626.00	.00	.00	2,795,263.71	.00	362.29
0141	B	PERSONNEL MGT. & EMPLOYE	262,759.00	.00	.00	262,737.14	.00	21.86
** DEPT 01		EXECUTIVE MANAGEMENT	30,884,282.00	.00	6,049,620.87	24,818,731.27	.00	15,929.86
0240	B	PROPERTY AND SPECIAL TAX	1,168,401.00	.00	122,211.65	1,027,091.84	.00	19,097.51
** DEPT 02		REVENUE	1,168,401.00	.00	122,211.65	1,027,091.84	.00	19,097.51
030	B	OFFICE OF THE SECRETARY	835,404.00	.00	.00	907,852.00	72,448.00	.00
031	B	AGRICULTURE SERVICES & A	1,896,786.00	.00	12,302.00	1,884,484.00	.00	.00
032	B	AGRICULTURE DEVELOPMENT	1,668,700.00	.00	24,495.11	1,557,802.23	72,448.00-	13,954.66
033	B	ANIMAL INDUSTRY BOARD	1,991,173.00	.00	31,381.60	1,959,791.40	.00	.00
035	B	SD STATE FAIR	269,845.00	.00	.00	269,845.00	.00	.00
** DEPT 03		AGRICULTURE	6,661,908.00	.00	68,178.71	6,579,774.63	.00	13,954.66
0442	B	OFFICE OF HISTORY	1,939,058.00	.00	.00	1,939,058.00	.00	.00
** DEPT 04		TOURISM	1,939,058.00	.00	.00	1,939,058.00	.00	.00

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0601	B	SECRETARY	948,094.00	.00	.00	948,094.00	.00	.00
0620	B	PARKS AND RECREATION	3,992,696.00	184,896.00	.00	4,177,592.00	.00	.00
** DEPT 06		GAME, FISH & PARKS	4,940,790.00	184,896.00	.00	5,125,686.00	.00	.00
0710	B	OFFICE OF TRIBAL RELATIO	437,451.00	.00	.00	417,899.87	.00	19,551.13
** DEPT 07		TRIBAL RELATIONS	437,451.00	.00	.00	417,899.87	.00	19,551.13
081	B	SECRETARIAT	8,692,807.00	.00	.00	8,692,807.00	.00	.00
082	B	ECONOMIC ASSISTANCE	24,872,989.00	.00	.00	24,872,989.00	.00	.00
083	B	ADULT SERVICES	303,775,609.00	4,868,573.00-	.00	295,798,188.18	.00	3,108,847.82
084	B	CHILDRENS SERVICES	45,486,348.00	5,096,081.00-	.00	40,390,267.00	.00	.00
085	B	BEHAVIORAL HEALTH	68,898,358.00	230,642.00	.00	67,130,810.50	.00	1,998,189.50
** DEPT 08		SOCIAL SERVICES	451,726,111.00	9,734,012.00-	.00	436,885,061.68	.00	5,107,037.32
0901	B	DIVISION OF ADMINISTRATI	1,225,953.00	.00	.00	1,225,953.00	.00	.00
0903	B	DIV OF REGULATION & QUAL	2,696,315.00	.00	.00	2,781,315.00	85,000.00	.00
0904	B	DIV OF HEALTH & MEDICAL	4,003,250.00	.00	549,271.44	3,368,978.56	85,000.00-	.00
** DEPT 09		HEALTH	7,925,518.00	.00	549,271.44	7,376,246.56	.00	.00
1001	B	SECRETARIAT ADMINISTRATI	605,033.00	.00	.00	605,033.00	.00	.00
1006	B	STATE LABOR LAW ADMINIST	680,317.00	.00	.00	680,317.00	.00	.00
** DEPT 10		LABOR & REGULATION	1,285,350.00	.00	.00	1,285,350.00	.00	.00
111	B	GENERAL OPERATIONS	524,954.00	.00	.00	524,953.19	.00	.81
** DEPT 11		TRANSPORTATION	524,954.00	.00	.00	524,953.19	.00	.81
1201	B	GENERAL ADMINISTRATION	2,461,072.00	.00	65,878.84	2,433,143.76	65,226.00	27,275.40
1211	B	STATE AID TO GENERAL EDU	341,362,917.00	6,933,797.00-	.00	330,540,979.45	243,823.00-	3,644,317.55
1212	B	STATE AID TO SPECIAL EDU	52,216,476.00	.00	1,500,000.00	49,901,679.00	.00	814,797.00
1213	B	SPARSITY PAYMENTS	1,863,053.00	.00	.00	1,936,071.00	73,018.00	.00
1219	B	TECHNOLOGY IN SCHOOLS	7,559,614.00	.00	174,713.17	7,384,900.83	.00	.00
1222	B	POSTSECONDARY VOCATIONAL	23,349,586.00	57,341.00-	1,000,000.00	22,292,184.36	.00	60.64
1224	B	POSTSECONDARY VOC ED TUI	915,920.00	.00	.00	915,920.00	.00	.00

STATE OF SOUTH DAKOTA  
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BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	GEN BILL ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-GENERAL TRANSFERS	AVAILABLE
1232	B	EDUCATIONAL RESOURCES	7,128,713.00	577,500.00	1,429,923.00	5,934,348.01	145,533.00	487,474.99
1243	B	OFFICE OF STATE LIBRARY	1,838,764.00	.00	2,271.37	1,761,461.07	39,954.00-	35,077.56
**	DEPT 12	EDUCATION	438,696,115.00	6,413,638.00-	4,172,786.38	423,100,687.48	.00	5,009,003.14
1410	B	ADMINISTRATION	133,725.00	.00	.00	133,725.00	.00	.00
1421	B	ENFORCEMENT	1,352,978.00	.00	1,467.00	1,208,949.48	138,000.00-	4,561.52
1431	B	EMERGENCY SERVICES	1,659,899.00	.00	18,098.40	1,674,289.52	57,000.00	24,511.08
1441	B	INSPECTION & LICENSING	696,652.00	.00	50,283.90	720,922.76	81,000.00	6,445.34
**	DEPT 14	PUBLIC SAFETY	3,843,254.00	.00	69,849.30	3,737,886.76	.00	35,517.94
150	D-6	REGENTS CENTRAL OFFICE	3,377,271.00	.00	2,445,915.96	931,355.04	.00	.00
150	B	REGENTS CENTRAL OFFICE	11,051,338.00	.00	362,903.17	9,526,817.83	1,161,617.00-	.00
151	B	REGENTS CENTRAL OFFICE	5,699,499.00	.00	646,603.94	5,002,146.06	.00	50,749.00
1520	B	UNIVERSITY OF SOUTH DAKO	34,866,196.00	43,714.00	258,983.53	35,092,455.47	441,529.00	.00
1525	B	USD MEDICAL SCHOOL	21,732,943.00	.00	.00	21,732,943.00	.00	.00
1530	B	SOUTH DAKOTA STATE UNIVE	44,370,926.00	24,508.00	272,800.00	44,461,558.00	338,924.00	.00
1533	B	COOPERATIVE EXTENSION SE	8,318,361.00	.00	.00	8,318,361.00	.00	.00
1536	B	AGRICULTURAL EXPERIMENT	11,728,484.00	.00	.00	11,728,484.00	.00	.00
1540	B	SD SCHOOL OF MINES & TEC	16,376,434.00	3,291.00	142,352.69	16,316,334.45	78,969.00	6.86
1550	B	NORTHERN STATE UNIVERSIT	12,954,522.00	29,192.00	82,437.46	13,064,144.54	162,868.00	.00
1560	B	BLACK HILLS STATE UNIVER	8,893,881.00	18,794.00-	150,809.93	8,800,559.07	76,282.00	.00
1570	B	DAKOTA STATE UNIVERSITY	9,107,112.00	45,131.00	8,873.51	9,185,679.49	42,310.00	.00
1580	B	SD SCHOOL FOR THE DEAF	2,726,808.00	23,279.00	.00	2,763,389.21	13,303.00	.79
1590	B	SCHOOL FOR BLIND & VISUA	2,825,816.00	10,388.00	.00	2,843,636.00	7,432.00	.00
**	DEPT 15	BOARD OF REGENTS	194,029,591.00	160,709.00	4,371,680.19	189,767,863.16	.00	50,756.65
1611	B	ADJUTANT GENERAL	919,493.00	.00	20,959.66	823,213.45	.00	75,319.89
1621	B	ARMY GUARD	2,424,780.00	22,565.00	839,980.42	1,607,345.05	.00	19.53
1624	B	AIR GUARD	415,348.00	.00	267.71	403,992.11	.00	11,088.18
**	DEPT 16	MILITARY	3,759,621.00	22,565.00	861,207.79	2,834,550.61	.00	86,427.60

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1711	B	VETERANS BENEFITS & SERV	1,414,951.00	.00	6,125.00	1,398,529.58	10,000.00-	296.42
1721	B	STATE VETERANS HOME	2,439,194.00	.00	.00	2,449,124.53	10,000.00	69.47
** DEPT 17		VETERANS AFFAIRS	3,854,145.00	.00	6,125.00	3,847,654.11	.00	365.89
1811	B	ADMINISTRATION	1,977,166.00	.00	64.24	1,905,221.97	71,879.00-	.79
1821	B	MIKE DURFEE STATE PRISON	15,811,546.00	22,977.00	.00	15,394,522.12	440,000.00-	.88
1822	B	STATE PENITENTIARY	20,340,830.00	70,952.00	42,235.20	22,193,591.05	1,824,185.00	140.75
1823	B	WOMENS PRISON	4,966,058.00	7,254.00	.00	4,858,698.89	114,612.00-	1.11
1826	B	INMATE SERVICES	21,027,045.00	143,960.00-	.00	22,015,977.79	1,133,025.00	132.21
1827	B	PAROLE SERVICES	4,127,434.00	.00	.00	4,248,421.37	121,000.00	12.63
1831	B	JUVENILE COMMUNITY CORRE	16,675,189.00	1,395,094.00-	32,500.00	13,641,394.29	1,606,200.00-	.71
1834	B	YOUTH CHALLENGE CENTER	1,746,793.00	.00	.00	1,475,873.35	270,919.00-	.65
1835	B	PATRICK BRADY ACADEMY	1,739,409.00	.00	16.30	1,473,979.89	262,300.00-	3,112.81
1836	B	STAR ACADEMY	5,015,606.00	6,161.00	16,000.00	4,705,433.57	288,700.00-	11,633.43
1838	B	QUEST	1,276,703.00	.00	.00	1,253,102.19	23,600.00-	.81
** DEPT 18		CORRECTIONS	94,703,779.00	1,431,710.00-	90,815.74	93,166,216.48	.00	15,036.78
1900	B	SECRETARIAT	858,079.00	.00	.00	832,093.42	.00	25,985.58
1910	B	DIVISION OF DEVELOPMENTS	56,028,107.00	.00	166,620.43	55,563,468.77	.00	298,017.80
1911	B	SD DEVELOPMENTAL CENTER	11,944,091.00	25,533.00	19,472.86	11,513,306.83	.00	436,844.31
1950	B	DIVISION OF REHABILITATI	4,368,424.00	.00	18,680.89	4,349,743.11	.00	.00
1970	B	SRVS TO THE BLIND & VISU	938,644.00	.00	10,060.29	928,583.71	.00	.00
** DEPT 19		HUMAN SERVICES	74,137,345.00	25,533.00	214,834.47	73,187,195.84	.00	760,847.69
2010	B	FINANCIAL AND TECHNICAL	2,363,458.00	.00	.00	2,363,458.00	.00	.00
2020	B	ENVIRONMENTAL SERVICES	3,808,234.00	350,000.00	301,733.20	3,856,500.80	.00	.00
** DEPT 20		ENVIRONMENT & NATURAL RE	6,171,692.00	350,000.00	301,733.20	6,219,958.80	.00	.00
2610	B	PUBLIC UTILITIES COMMISS	555,963.00	.00	920.00	555,043.00	.00	.00
** DEPT 26		PUBLIC UTILITIES COMMISS	555,963.00	.00	920.00	555,043.00	.00	.00
271	B	UNIFIED JUDICIAL SYSTEM	39,452,149.00	.00	51,312.00	39,400,837.00	.00	.00

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** DEPT 27		UNIFIED JUDICIAL SYSTEM	39,452,149.00	.00	51,312.00	39,400,837.00	.00	.00
2810	B	LEGISLATIVE OPERATIONS	5,724,065.00	.00	313,452.35	5,130,414.16	.00	280,198.49
2880	B	AUDITOR GENERAL	3,378,406.00	.00	44,191.06	3,269,313.69	.00	64,901.25
** DEPT 28		LEGISLATURE	9,102,471.00	.00	357,643.41	8,399,727.85	.00	345,099.74
2900	B	LEGAL SERVICES PROGRAM	4,621,022.00	.00	2,086.94	4,618,935.06	.00	.00
2911	B	CRIMINAL INVESTIGATION	4,925,066.00	.00	109.00	4,924,957.00	.00	.00
2912	B	LAW ENFORCEMENT TRAINING	375,115.00	.00	.00	375,115.00	.00	.00
** DEPT 29		ATTORNEY GENERAL	9,921,203.00	.00	2,195.94	9,919,007.06	.00	.00
3001	D-6	ADMINISTRATION	477,938.11	.00	259,071.56	218,866.55	.00	.00
3001	B	ADMINISTRATION	536,026.00	.00	.00	532,462.37	.00	3,563.63
** DEPT 30		SCHOOL & PUBLIC LANDS	1,013,964.11	.00	259,071.56	751,328.92	.00	3,563.63
3101	B	SECRETARY OF STATE	962,591.00	275,000.00	6,459.70	1,231,094.30	.00	37.00
** DEPT 31		SECRETARY OF STATE	962,591.00	275,000.00	6,459.70	1,231,094.30	.00	37.00
3201	B	TREASURY MANAGEMENT	522,864.00	.00	.00	493,019.42	.00	29,844.58
** DEPT 32		STATE TREASURER	522,864.00	.00	.00	493,019.42	.00	29,844.58
3300	B	STATE AUDITOR	1,213,958.00	.00	11,758.51	1,178,634.40	.00	23,565.09
** DEPT 33		STATE AUDITOR	1,213,958.00	.00	11,758.51	1,178,634.40	.00	23,565.09
***		GRAND TOTAL	1,389,434,528.11	16,560,657.00-	17,567,675.86	1,343,770,558.23	.00	11,535,637.02

STATE OF SOUTH DAKOTA  
 FEDERAL STIMULUS REVERSIONS -- BY BUDGET UNIT  
 FOR THE YEAR ENDING: 06/30/2015

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	GEN BILL ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-FEDERAL TRANSFERS	AVAILABLE
0133	R-5	TELECOMMUNICATIONS	517,963.00	.00	.00	209,134.53	.00	308,828.47
0135	R-5	BIT ADMINISTRATION	5,727.00	.00	.00	.00	.00	5,727.00
**	DEPT 01	EXECUTIVE MANAGEMENT	523,690.00	.00	.00	209,134.53	.00	314,555.47
1232	R-5	EDUCATIONAL RESOURCES	2,378,282.00	.00	.00	372,298.21	.00	2,005,983.79
**	DEPT 12	EDUCATION	2,378,282.00	.00	.00	372,298.21	.00	2,005,983.79
1826	R-5	INMATE SERVICES	170.00	.00	.00	.00	170.00-	.00
**	DEPT 18	CORRECTIONS	170.00	.00	.00	.00	170.00-	.00
2610	R-5	PUBLIC UTILITIES COMMISS	221,637.00	.00	.00	41,892.48	.00	179,744.52
**	DEPT 26	PUBLIC UTILITIES COMMISS	221,637.00	.00	.00	41,892.48	.00	179,744.52
***	GRAND TOTAL		3,123,779.00	.00	.00	623,325.22	170.00-	2,500,283.78