STATE OF SOUTH DAKOTA
GENERAL FUND REVERSIONS -- BY BUDGET UNIT
FOR THE YEAR ENDING: 06/30/2011

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	2011 SB190 ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-GENERAL TRANSFERS	AVAILABLE
0101	B	EXECUTIVE OPERATIONS	2,236,064.00	.00	67,380.25	2,168,667.70	.00	16.05
0102	B	GOVERNOR'S CONTINGENCY F	100,000.00	.00	.00	100,000.00	.00	.00
0108	B	LT. GOVERNOR	33,401.00	.00	.00	33,401.00	.00	.00
0111	B	BUREAU OF FINANCE & MGT.	879,995.00	.00	.00	879,994.37	.00	.63
0112	B	SALE/LEASEBACK (BFM)	7,254,635.00	.00	.00	7,254,635.00	.00	.00
0121	B	BUREAU OF ADMINISTRATION	648,080.00	.00	.00	648,077.03	.00	2.97
0122	B	SALE LEASEBACK (BFM/BOA)	532,763.00	.00	.00	532,760.86	.00	2.14
0123	B	DIVISION OF CENTRAL SERV	405,311.00	.00	13,500.00	391,810.10	.00	.90
0125	D-2	STATEWIDE MAINTENANCE &	2,614,390.00	.00	2,609,333.91	5,056.09	.00	.00
0126	B	OFFICE OF HEARING EXAMIN	331,876.00	.00	.00	331,875.96	.00	.04
0134	B	SOUTH DAKOTA PUBLIC BROA	4,031,965.00	.00	.00	4,031,965.00	.00	.00
0136	B	STATE RADIO ENGINEERING	1,736,721.00	.00	123,457.25	1,613,263.75	.00	.00
0141	B	PERSONNEL MGT. & EMPLOYE	259,926.00	.00	.00	259,612.00	.00	314.00
0143	B	SOUTH DAKOTA RISK POOL	711,023.00	.00	.00	711,020.34	.00	2.66
** DEPT 01		EXECUTIVE MANAGEMENT	21,776,150.00	.00	2,813,671.41	18,962,139.20	.00	339.39
0210	B	GENERAL ADMINISTRATION	165,371.00	.00	.00	163,417.37	.00	1,953.63
0240	B	PROPERTY AND SPECIAL TAX	977,240.00	.00	.00	936,240.46	.00	40,999.54
** DEPT 02		REVENUE & REGULATION	1,142,611.00	.00	.00	1,099,657.83	.00	42,953.17
030	B	OFFICE OF THE SECRETARY	841,865.00	.00	.00	697,182.00	144,683.00-	.00
031	B	AGRICULTURE SERVICES & A	1,975,388.00	.00	1,705.00	2,048,366.00	74,683.00	.00
032	B	AGRICULTURE DEVELOPMENT	1,121,651.00	.00	14,542.10	1,122,108.90	15,000.00	.00
033	B	ANIMAL INDUSTRY BOARD	1,906,116.00	.00	15,000.00	1,796,116.00	95,000.00-	.00
035	B	SD STATE FAIR	300,000.00	.00	.00	450,000.00	150,000.00	.00
** DEPT 03		AGRICULTURE	6,145,020.00	.00	31,247.10	6,113,772.90	.00	.00
0410	B	OFFICE OF ECONOMIC DEVEL	2,441,871.00	.00	17,497.67	2,424,282.04	.00	91.29
0421	B	DIVISION OF RESEARCH COM	4,042,579.00	.00	1,061.32	4,041,517.68	.00	.00
0430	B	TRIBAL GOVERNMENT RELATI	225,317.00	.00	1,591.98	222,355.14	.00	1,369.88

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0442	B	OFFICE OF HISTORY	2,023,657.00	.00	27,138.39	1,996,436.94	.00	81.67
** DEPT 04 TOURISM & STATE DEVELOPM			8,733,424.00	.00	47,289.36	8,684,591.80	.00	1,542.84
0600	B	CONSERVATION RESERVE ENH	75,000.00	.00	.00	.00	.00	75,000.00
0601	B	SECRETARY	1,150,254.00	.00	.00	1,150,254.00	.00	.00
0620	B	PARKS AND RECREATION	3,862,302.00	141,900.00	.00	4,004,201.44	.00	.56
** DEPT 06 GAME, FISH & PARKS			5,087,556.00	141,900.00	.00	5,154,455.44	.00	75,000.56
081	B	SECRETARIAT	7,130,823.00	.00	3,054.41	7,127,768.59	.00	.00
082	B	ECONOMIC ASSISTANCE	21,279,286.00	189,756.00	192,290.40	21,676,751.60	400,000.00	.00
083	B	ADULT SERVICES	222,968,566.00	23,145,177.00-	19,872,656.50	176,150,732.50	3,800,000.00-	.00
084	B	CHILDRENS SERVICES	32,521,212.00	532,448.00-	308,783.00	35,079,981.00	3,400,000.00	.00
** DEPT 08 SOCIAL SERVICES			283,899,887.00	23,487,869.00-	20,376,784.31	240,035,233.69	.00	.00
0901	B	DIVISION OF ADMINISTRATI	1,175,956.00	.00	4,057.31	1,051,898.69	120,000.00-	.00
0903	B	DIV OF REGULATION & QUAL	2,356,312.00	.00	291,271.00	2,065,041.00	.00	.00
0904	B	DIV OF HEALTH & MEDICAL	4,250,017.00	.00	514,588.02	3,855,428.98	120,000.00	.00
** DEPT 09 HEALTH			7,782,285.00	.00	809,916.33	6,972,368.67	.00	.00
1001	B	SECRETARIAT ADMINISTRATI	200,000.00	.00	.00	200,000.00	.00	.00
1006	B	STATE LABOR LAW ADMINIST	676,167.00	.00	.00	676,167.00	.00	.00
** DEPT 10 LABOR			876,167.00	.00	.00	876,167.00	.00	.00
111	B	GENERAL OPERATIONS	522,399.00	.00	.00	522,399.00	.00	.00
** DEPT 11 TRANSPORTATION			522,399.00	.00	.00	522,399.00	.00	.00
1201	B	GENERAL ADMINISTRATION	2,068,118.00	.00	2,917.88	2,102,229.12	37,029.00	.00
1211	B	STATE AID TO GENERAL EDU	316,510,858.00	4,908,469.00	26,496,989.75	298,415,994.25	3,493,657.00	.00
1212	B	STATE AID TO SPECIAL EDU	42,732,190.00	.00	4,416,420.00	38,315,770.00	.00	.00
1213	B	SPARSITY PAYMENTS	1,836,328.00	.00	.00	1,688,175.00	148,153.00-	.00
1214	B	CONSOLIDATION INCENTIVES	785,446.00	.00	.00	759,285.00	26,161.00-	.00
1216	B	NATIONAL BOARD CERTIFIED	.00	.00	.00	116,000.00	116,000.00	.00
1219	B	TECHNOLOGY IN SCHOOLS	6,380,022.00	.00	.00	6,380,022.00	.00	.00

GENERAL FUND REVERSIONS -- BY BUDGET UNIT
FOR THE YEAR ENDING: 06/30/2011

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	2011 SB190 ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-GENERAL TRANSFERS	AVAILABLE
1221	B	WORKFORCE AND CAREER PRE	1,293,199.00	.00	286,376.00	989,609.00	17,214.00-	.00
1222	B	POSTSECONDARY VOCATIONAL	21,115,827.00	795,993.00	.00	21,911,820.00	.00	.00
1232	B	EDUCATIONAL RESOURCES	5,863,943.00	.00	213,000.00	5,624,592.00	26,351.00-	.00
1243	B	OFFICE OF STATE LIBRARY	1,863,603.00	.00	.00	1,870,139.00	6,536.00	.00
** DEPT 12 EDUCATION			400,449,534.00	5,704,462.00	31,415,703.63	378,173,635.37	3,435,343.00	.00
1410	B	ADMINISTRATION	125,808.00	.00	.00	125,015.14	.00	792.86
1421	B	ENFORCEMENT	1,323,642.00	.00	39,595.03	1,190,607.19	.00	93,439.78
1431	B	EMERGENCY SERVICES	1,554,027.00	.00	80.00	1,456,632.88	45,291.00-	52,023.12
1441	B	INSPECTION & LICENSING	665,579.00	.00	59,122.19	648,564.84	45,291.00	3,182.97
** DEPT 14 PUBLIC SAFETY			3,669,056.00	.00	98,797.22	3,420,820.05	.00	149,438.73
150	B	REGENTS CENTRAL OFFICE	11,207,893.00	.00	271,984.00	11,893,564.72	957,656.00	.28
151	B	REGENTS CENTRAL OFFICE	3,939,358.00	.00	.00	3,939,358.00	.00	.00
1520	B	UNIVERSITY OF SOUTH DAKO	30,657,554.00	2,558,423.00	2,558,423.00	29,592,268.00	1,065,286.00-	.00
1525	B	USD MEDICAL SCHOOL	16,851,257.00	1,521,889.00	1,521,889.00	16,281,934.00	569,323.00-	.00
1530	B	SOUTH DAKOTA STATE UNIVE	41,180,379.00	3,544,609.00	3,544,609.00	38,099,719.00	3,080,660.00-	.00
1533	B	COOPERATIVE EXTENSION SE	8,176,580.00	.00	.00	8,186,442.00	9,862.00	.00
1536	B	AGRICULTURAL EXPERIMENT	10,119,304.00	.00	.00	10,120,278.00	974.00	.00
1540	B	SCHOOL OF MINES & TECHNO	13,568,260.00	1,159,121.00	1,159,121.00	13,314,511.00	253,749.00-	.00
1550	B	NORTHERN STATE UNIVERSIT	10,952,102.00	698,323.00	698,323.00	11,063,512.00	111,410.00	.00
1560	B	BLACK HILLS STATE UNIVER	7,486,204.00	575,107.00	575,107.00	7,498,507.00	12,303.00	.00
1570	B	DAKOTA STATE UNIVERSITY	7,400,332.00	565,951.00	565,951.00	7,995,866.00	595,534.00	.00
1580	B	SD SCHOOL FOR THE DEAF	3,102,761.00	.00	.00	2,878,169.83	224,590.00-	1.17
1590	B	SCHOOL FOR BLIND & VISUA	2,660,972.00	.00	.00	2,731,497.00	70,526.00	1.00
** DEPT 15 BOARD OF REGENTS			167,302,956.00	10,623,423.00	10,895,407.00	163,595,626.55	3,435,343.00-	2.45
1611	B	ADJUTANT GENERAL	782,416.00	.00	.00	802,722.88	20,307.00	.12
1621	B	ARMY GUARD	1,727,432.00	.00	438,998.82	1,208,687.75	79,745.00-	.43
1624	B	AIR GUARD	375,240.00	.00	1,282.39	354,868.07	18,667.00-	422.54

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1641	B	VETERANS BENEFITS AND SE	1,116,403.00	.00	.00	993,549.69	122,851.00-	2.31
1651	B	STATE VETERANS HOME	2,269,320.00	.00	.00	2,470,163.33	200,956.00	112.67
** DEPT 16 MILITARY & VETERANS AFFA			6,270,811.00	.00	440,281.21	5,829,991.72	.00	538.07
1811	B	ADMINISTRATION	10,079,513.00	31,000.00-	900,750.00	15,732,641.60	6,584,878.60	.00
1821	B	MIKE DURFEE STATE PRISON	12,286,936.00	4,557.00	42,449.08	10,362,483.80	1,886,560.12-	.00
1822	B	STATE PENITENTIARY	17,998,413.00	334,243.00-	114,111.10	16,002,253.27	1,547,805.63-	.00
1823	B	WOMENS PRISON	3,226,460.00	66,966.00-	16,695.00	2,661,078.72	481,667.35-	52.93
1825	B	COMMUNITY SERVICE	4,149,610.00	802.00-	37,841.90	4,725,751.39	614,785.99	.70
1827	B	PAROLE SERVICES	3,498,673.00	79,000.00-	1,679.42	2,866,935.45	551,058.13-	.00
1831	B	JUVENILE COMMUNITY CORRE	15,372,689.00	333,789.00-	257,071.00	13,256,233.54	1,525,468.06-	127.40
1834	B	YOUTH CHALLENGE CENTER	1,467,207.00	62,000.00-	.00	1,163,132.96	242,074.04-	.00
1835	B	PATRICK BRADY ACADEMY	1,439,389.00	28,000.00-	919.00	1,170,564.28	239,905.54-	.18
1836	B	STAR ACADEMY	5,270,440.00	72,774.00-	310,736.62	4,445,299.35	441,629.73-	.30
1838	B	QUEST/EXCEL	1,573,208.00	23,900.00-	1,100.00	1,264,711.59	283,495.99-	.42
** DEPT 18 CORRECTIONS			76,362,538.00	1,027,917.00-	1,683,353.12	73,651,085.95	.00	181.93
1900	B	SECRETARIAT	1,030,711.00	.00	.00	1,030,711.00	.00	.00
1910	B	DIVISION OF DEVELOPMENTA	37,274,953.00	2,501,382.00-	1,296,683.65	33,632,722.35	155,835.00	.00
1911	B	SD DEVELOPMENTAL CENTER	8,407,790.00	879,603.00-	117,353.00	7,410,834.00	.00	.00
1940	B	DIVISION OF ALCOHOL & DR	10,822,441.00	1,005,992.00-	399,769.77	9,389,051.23	27,628.00-	.00
1950	B	DIVISION OF REHABILITATI	3,764,132.00	124,407.00-	43,324.00	3,596,401.00	.00	.00
1970	B	SRVS TO THE BLIND & VISU	909,945.00	.00	.00	909,945.00	.00	.00
1980	B	HUMAN SERVICES CENTER	31,156,203.00	2,076,917.00-	.00	29,032,432.00	46,854.00-	.00
1981	B	DIVISION OF MENTAL HEALT	15,792,244.00	1,141,267.00-	272,738.00	14,296,886.00	81,353.00-	.00
** DEPT 19 HUMAN SERVICES			109,158,419.00	7,729,568.00-	2,129,868.42	99,298,982.58	.00	.00
2010	B	FINANCIAL AND TECHNICAL	2,186,616.00	.00	2,565.00	2,184,051.00	.00	.00
2020	B	ENVIRONMENTAL SERVICES	3,620,492.00	.00	59,810.55	3,560,681.45	.00	.00
** DEPT 20 ENVIRONMENT & NATURAL RE			5,807,108.00	.00	62,375.55	5,744,732.45	.00	.00

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2610	B	PUBLIC UTILITIES COMMISS	514,199.00	.00	1,629.96	495,039.18	.00	17,529.86
** DEPT 26		PUBLIC UTILITIES COMMISS	514,199.00	.00	1,629.96	495,039.18	.00	17,529.86
271	B	UNIFIED JUDICIAL SYSTEM	35,281,213.00	31,656.00	950,650.03	34,362,218.97	.00	.00
** DEPT 27		UNIFIED JUDICIAL SYSTEM	35,281,213.00	31,656.00	950,650.03	34,362,218.97	.00	.00
2810	B	LEGISLATIVE OPERATIONS	4,610,068.00	.00	86,364.03	4,444,676.95	.00	79,027.02
2880	B	AUDITOR GENERAL	2,892,668.00	.00	17,980.00	2,828,573.91	.00	46,114.09
** DEPT 28		LEGISLATURE	7,502,736.00	.00	104,344.03	7,273,250.86	.00	125,141.11
2900	B	LEGAL SERVICES PROGRAM	5,203,058.00	.00	25,920.13	5,177,137.87	.00	.00
2911	B	CRIMINAL INVESTIGATION	4,301,419.00	.00	187,761.43	4,113,657.57	.00	.00
2912	B	LAW ENFORCEMENT TRAINING	382,402.00	.00	.00	382,402.00	.00	.00
** DEPT 29		ATTORNEY GENERAL	9,886,879.00	.00	213,681.56	9,673,197.44	.00	.00
3001	B	ADMINISTRATION	547,047.00	.00	12,521.32	518,774.95	.00	15,750.73
** DEPT 30		SCHOOL & PUBLIC LANDS	547,047.00	.00	12,521.32	518,774.95	.00	15,750.73
3101	B	SECRETARY OF STATE	974,157.00	.00	39,416.50	931,756.42	.00	2,984.08
** DEPT 31		SECRETARY OF STATE	974,157.00	.00	39,416.50	931,756.42	.00	2,984.08
3201	B	TREASURY MANAGEMENT	508,556.00	.00	3,602.82	454,249.21	.00	50,703.97
** DEPT 32		STATE TREASURER	508,556.00	.00	3,602.82	454,249.21	.00	50,703.97
3300	B	STATE AUDITOR	1,205,943.00	.00	10,874.80	1,150,702.13	.00	44,366.07
** DEPT 33		STATE AUDITOR	1,205,943.00	.00	10,874.80	1,150,702.13	.00	44,366.07
*** GRAND TOTAL			1,161,406,651.00	15,743,913.00-	72,141,415.68	1,072,994,849.36	.00	526,472.96

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0117	R-1	STATE GOVERNMENT ENERGY	16,000,000.00	.00	.00	.00	16,000,000.00-	.00
0133	R-1	TELECOMMUNICATIONS	3,000,000.00	.00	457,491.02	479,719.48	.00	2,062,789.50
** DEPT 01		EXECUTIVE MANAGEMENT	19,000,000.00	.00	457,491.02	479,719.48	16,000,000.00-	2,062,789.50
031	R-1	AGRICULTURE SERVICES & A	3,435,000.00	.00	44,444.01	1,586.57	3,375,000.00-	13,969.42
032	R-1	AGRICULTURE DEVELOPMENT	421,000.00	.00	146,804.63	24,195.37	250,000.00-	.00
035	R-1	SD STATE FAIR	.00	.00	23,946.41	138,653.59	162,600.00	.00
** DEPT 03		AGRICULTURE	3,856,000.00	.00	215,195.05	164,435.53	3,462,400.00-	13,969.42
0410	R-1	OFFICE OF ECONOMIC DEVEL	8,500,000.00	.00	5,076,237.50	5,706,918.91	2,283,257.00	100.59
** DEPT 04		TOURISM & STATE DEVELOPM	8,500,000.00	.00	5,076,237.50	5,706,918.91	2,283,257.00	100.59
0610	R-1	WILDLIFE	.00	.00	.00	53,717.08	110,000.00	56,282.92
0612	R-1	WILDLIFE - DEVELOPMENT/I	.00	.00	46,241.99	8,963.01	55,205.00	.00
0621	R-1	PARKS & RECREATION DEVEL	.00	.00	510,110.93	2,221,517.15	3,828,545.00	1,096,916.92
** DEPT 06		GAME, FISH & PARKS	.00	.00	556,352.92	2,284,197.24	3,993,750.00	1,153,199.84
082	R-1	ECONOMIC ASSISTANCE	14,000,000.00	.00	.00	.00	.00	14,000,000.00
083	R-1	ADULT SERVICES	20,430,511.00	.00	.00	18,845,645.94	.00	1,584,865.06
084	R-1	CHILDRENS SERVICES	1,305,248.00	.00	.00	745,630.10	.00	559,617.90
** DEPT 08		SOCIAL SERVICES	35,735,759.00	.00	.00	19,591,276.04	.00	16,144,482.96
0901	R-1	DIVISION OF ADMINISTRATI	5,000,000.00	.00	.00	282,438.13	.00	4,717,561.87
0904	R-1	DIV OF HEALTH & MEDICAL	276,935.00	.00	3,198.88	303,282.28	1,500,000.00	1,470,453.84
0907	R-1	TOBACCO PREVENTION	460,000.00	.00	.00	268,317.25	.00	191,682.75
** DEPT 09		HEALTH	5,736,935.00	.00	3,198.88	854,037.66	1,500,000.00	6,379,698.46
1004	R-1	UNEMPLOYMENT INSURANCE S	.00	.00	150,000.00	.00	150,000.00	.00
1005	R-1	FIELD OPERATIONS	397,000.00	.00	224,400.00	431,746.45	260,000.00	853.55
** DEPT 10		LABOR	397,000.00	.00	374,400.00	431,746.45	410,000.00	853.55
111	R-1	GENERAL OPERATIONS	5,660,000.00	16,000,000.00	17,092,257.92	5,012,241.39	444,500.00	.69
112	R-1	CONSTRUCTION CONTRACTS	77,286,520.00	.00	.00	77,812,809.26	550,000.00	23,710.74
** DEPT 11		TRANSPORTATION	82,946,520.00	16,000,000.00	17,092,257.92	82,825,050.65	994,500.00	23,711.43

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1201	R-1	ARRA - ACCRUALS	2,088,909.00	.00	.00	81.59	78,031.00-	2,010,796.41
1211	R-1	STATE AID TO GENERAL EDU	24,442,647.00	.00	.00	47,299,565.00	22,856,918.00	.00
1232	R-1	EDUCATIONAL RESOURCES	57,036,386.00	.00	.00	34,380,816.39	22,062,921.00-	592,648.61
** DEPT 12 EDUCATION			83,567,942.00	.00	.00	81,680,462.98	715,966.00	2,603,445.02
1431	R-1	EMERGENCY SERVICES	321,643.00	.00	.00	537,487.34	391,643.00	175,798.66
** DEPT 14 PUBLIC SAFETY			321,643.00	.00	.00	537,487.34	391,643.00	175,798.66
150	R-1	REGENTS CENTRAL OFFICE	23,050,182.00	.00	.00	.00	2,903,292.00-	20,146,890.00
1520	R-1	UNIVERSITY OF SOUTH DAKO	2,561,722.00	.00	1,774,698.21	5,504,590.35	4,827,706.00	110,139.44
1525	R-1	USD MEDICAL SCHOOL	1,628,199.00	.00	.00	3,422,990.50	2,341,501.00	546,709.50
1530	R-1	SOUTH DAKOTA STATE UNIVE	3,670,384.00	.00	835,735.14	8,487,117.69	7,503,392.00	1,850,923.17
1536	R-1	AGRICULTURAL EXPERIMENT	.00	.00	.00	230,456.44	388,107.00	157,650.56
1540	R-1	SCHOOL OF MINES & TECHNO	1,198,500.00	3,308,000.00	2,987,367.20	3,646,311.80	2,127,179.00	.00
1550	R-1	NORTHERN STATE UNIVERSIT	969,110.00	.00	177,911.90	1,920,115.10	1,128,917.00	.00
1560	R-1	BLACK HILLS STATE UNIVER	666,538.00	.00	.00	816,747.98	949,460.00	799,250.02
1570	R-1	DAKOTA STATE UNIVERSITY	671,055.00	.00	40,000.00	2,289,552.35	1,763,263.00	104,765.65
1580	R-1	SD SCHOOL FOR THE DEAF	.00	.00	.00	80,255.06	83,760.00	3,504.94
1590	R-1	INSTRUCTION	.00	.00	.00	237,559.29	299,000.00	61,440.71
** DEPT 15 BOARD OF REGENTS			34,415,690.00	3,308,000.00	5,815,712.45	26,635,696.56	18,508,993.00	23,781,273.99
1621	R-1	ARMY GUARD	.00	.00	.00	389,650.00	389,650.00	.00
1651	R-1	STATE VETERANS HOME	.00	.00	323,770.07	711,229.93	1,035,000.00	.00
** DEPT 16 MILITARY & VETERANS AFFA			.00	.00	323,770.07	1,100,879.93	1,424,650.00	.00
1811	R-1	ADMINISTRATION	7,967,096.00	.00	48,019.92	1,895,520.48	6,023,555.60-	.00
1821	R-1	MIKE DURFEE STATE PRISON	.00	.00	365,939.06	1,380,578.06	1,746,517.12	.00
1822	R-1	STATE PENITENTIARY	.00	.00	871,172.61	2,136,653.02	3,007,825.63	.00
1823	R-1	WOMENS PRISON	.00	.00	138,445.00	370,667.35	509,112.35	.00
1825	R-1	COMMUNITY SERVICES	.00	.00	149,600.00	824,209.01	973,809.01	.00
1827	R-1	PAROLE SERVICES	.00	.00	.00	406,058.13	406,058.13	.00

FEDERAL STIMULUS REVERSIONS -- BY BUDGET UNIT
FOR THE YEAR ENDING: 06/30/2011

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	2011 SB190 ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-FEDERAL TRANSFERS	AVAILABLE
1831	R-1	JUVENILE COMMUNITY CORRE	345,361.00	.00	.00	699,329.06	353,968.06	.00
1834	R-1	YOUTH CHALLENGE CENTER	.00	.00	.00	217,074.04	217,074.04	.00
1835	R-1	PATRICK BRADY ACADEMY	.00	.00	.00	221,739.54	221,739.54	.00
1836	R-1	STAR ACADEMY	.00	.00	353,200.00	457,191.73	810,391.73	.00
1838	R-1	QUEST/EXCEL	.00	.00	.00	237,784.99	237,784.99	.00
** DEPT 18 CORRECTIONS			8,312,457.00	.00	1,926,376.59	8,846,805.41	2,460,725.00	.00
1910	R-1	SERVICES FOR DEVELOPMENT	3,249,218.00	.00	.00	2,500,731.86	.00	748,486.14
1911	R-1	SD DEVELOPMENTAL CENTER	1,645,472.00	.00	.00	419,280.81	417,750.00	1,643,941.19
1940	R-1	DIVISION OF ALCOHOL & DR	177,534.00	.00	.00	41,478.64	.00	136,055.36
1950	R-1	DIVISION OF REHABILITATI	1,097,954.00	.00	.00	538,341.30	.00	559,612.70
1970	R-1	SRVS FOR THE BLIND & VIS	3,170.00	.00	.00	.00	.00	3,170.00
1980	R-1	HUMAN SERVICES CENTER	303,377.00	.00	.00	786,170.34	763,977.00	281,183.66
1981	R-1	DIVISION OF MENTAL HEALT	531,092.00	.00	.00	530,147.00	.00	945.00
** DEPT 19 HUMAN SERVICES			7,007,817.00	.00	.00	4,816,149.95	1,181,727.00	3,373,394.05
2010	R-1	FINANCIAL AND TECHNICAL	38,739,100.00	.00	.00	21,697,521.76	.00	17,041,578.24
2020	R-1	ENVIRONMENTAL SERVICES	3,250,000.00	.00	.00	1,461,405.71	.00	1,788,594.29
** DEPT 20 ENVIRONMENT & NATURAL RE			41,989,100.00	.00	.00	23,158,927.47	.00	18,830,172.53
2610	R-1	PUBLIC UTILITIES COMMISS	256,833.00	.00	.00	196,767.40	.00	60,065.60
** DEPT 26 PUBLIC UTILITIES COMMISS			256,833.00	.00	.00	196,767.40	.00	60,065.60
2900	R-1	ATTORNEY GENERAL	699,055.00	.00	.00	381,576.43	.00	317,478.57
2911	R-1	CRIMINAL INVESTIGATION	83,160.00	.00	.00	75,397.24	.00	7,762.76
** DEPT 29 ATTORNEY GENERAL			782,215.00	.00	.00	456,973.67	.00	325,241.33
*** GRAND TOTAL			332,825,911.00	19,308,000.00	31,840,992.40	259,767,532.67	14,402,811.00	74,928,196.93