

STATE OF SOUTH DAKOTA  
GENERAL FUND REVERSIONS -- BY BUDGET UNIT  
FOR THE YEAR ENDING: 06/30/2013

BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	GEN BILL ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-GENERAL TRANSFERS	AVAILABLE
0101	B	EXECUTIVE OPERATIONS	2,078,448.00	32,308.00	.00	2,110,756.00	.00	.00
0102	B	GOVERNOR'S CONTINGENCY F	75,000.00	.00	.00	46,508.90	.00	28,491.10
01051	B	OFFICE OF ECONOMIC DEVEL	2,360,888.00	25,870.00	.00	2,386,758.00	.00	.00
01052	B	OFFICE OF RESEARCH COMME	3,850,933.00	1,328.00	.00	3,852,261.00	.00	.00
0108	B	LT. GOVERNOR	32,905.00	.00	.00	32,905.00	.00	.00
0111	B	BUREAU OF FINANCE & MGT.	811,880.00	11,533.00	26,510.00	789,135.32	.00	7,767.68
0112	B	SALE/LEASEBACK (BFM)	6,022,565.00	.00	.00	6,022,565.00	.00	.00
0121	B	BUREAU OF ADMINISTRATION	651,394.00	.00	.00	650,710.26	.00	683.74
0122	B	SALE LEASEBACK (BFM/BOA)	443,150.00	.00	.00	443,149.82	.00	.18
0123	B	DIVISION OF CENTRAL SERV	369,428.00	6,916.00	.00	376,343.55	.00	.45
0125	D-4	STATEWIDE MAINTENANCE &	2,351,009.00	.00	2,184,924.37	166,084.63	.00	.00
0126	B	OFFICE OF HEARING EXAMIN	289,798.00	9,822.00	.00	286,566.29	.00	13,053.71
0134	B	SOUTH DAKOTA PUBLIC BROA	3,582,174.00	62,458.00	.00	3,644,589.37	.00	42.63
0136	B	STATE RADIO ENGINEERING	2,720,948.00	15,683.00	44,297.32	2,692,055.11	.00	278.57
0141	B	PERSONNEL MGT. & EMPLOYE	239,888.00	9,102.00	.00	248,962.98	.00	27.02
0143	B	SOUTH DAKOTA RISK POOL	642,836.00	1,697.00	.00	644,532.71	.00	.29
** DEPT 01		EXECUTIVE MANAGEMENT	26,523,244.00	176,717.00	2,255,731.69	24,393,883.94	.00	50,345.37
0240	B	PROPERTY AND SPECIAL TAX	1,066,574.00	29,159.00	96,565.39	973,037.41	.00	26,130.20
** DEPT 02		REVENUE	1,066,574.00	29,159.00	96,565.39	973,037.41	.00	26,130.20
030	B	OFFICE OF THE SECRETARY	765,970.00	12,383.00	.00	769,216.00	9,137.00-	.00
031	B	AGRICULTURE SERVICES & A	1,695,188.00	31,639.00	15,049.48	1,781,777.52	70,000.00	.00
032	B	AGRICULTURE DEVELOPMENT	1,097,789.00	20,741.00	23,493.46	1,159,173.54	64,137.00	.00
033	B	ANIMAL INDUSTRY BOARD	1,813,039.00	39,961.00	.00	1,728,000.00	125,000.00-	.00
035	B	SD STATE FAIR	268,644.00	134.00	.00	268,778.00	.00	.00
** DEPT 03		AGRICULTURE	5,640,630.00	104,858.00	38,542.94	5,706,945.06	.00	.00
0442	B	OFFICE OF HISTORY	1,731,641.00	96,810.00	.00	1,828,451.00	.00	.00
** DEPT 04		TOURISM	1,731,641.00	96,810.00	.00	1,828,451.00	.00	.00

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0601	B	SECRETARY	915,846.00	14,623.00	.00	930,469.00	.00	.00
0620	B	PARKS AND RECREATION	3,423,469.00	45,861.00	.00	3,469,326.56	.00	3.44
** DEPT 06		GAME, FISH & PARKS	4,339,315.00	60,484.00	.00	4,399,795.56	.00	3.44
0710	B	OFFICE OF TRIBAL RELATIO	362,875.00	6,616.00	.00	327,236.32	.00	42,254.68
** DEPT 07		TRIBAL RELATIONS	362,875.00	6,616.00	.00	327,236.32	.00	42,254.68
081	B	SECRETARIAT	7,677,934.00	414,062.00	859.91	8,091,136.09	.00	.00
082	B	ECONOMIC ASSISTANCE	21,177,808.00	233,634.00	.00	24,132,312.00	2,720,870.00	.00
083	B	ADULT SERVICES	264,512,820.00	5,956,438.00-	20,000,000.00	225,301,299.93	3,492,995.00-	9,762,087.07
084	B	CHILDRENS SERVICES	34,906,800.00	223,009.00	.00	39,887,329.00	4,757,520.00	.00
085	B	BEHAVIORAL HEALTH	59,049,215.00	808,877.00	.00	60,499,812.00	641,720.00	.00
088	B	NONRECURRING PROVIDER AL	.00	4,627,115.00	.00	.00	4,627,115.00-	.00
** DEPT 08		SOCIAL SERVICES	387,324,577.00	350,259.00	20,000,859.91	357,911,889.02	.00	9,762,087.07
0901	B	DIVISION OF ADMINISTRATI	1,140,119.00	18,389.00	100,000.00	1,058,508.00	.00	.00
0903	B	DIV OF REGULATION & QUAL	2,272,967.00	38,728.00	.00	2,311,695.00	.00	.00
0904	B	DIV OF HEALTH & MEDICAL	3,768,479.00	49,380.00	747,316.05	3,070,542.95	.00	.00
** DEPT 09		HEALTH	7,181,565.00	106,497.00	847,316.05	6,440,745.95	.00	.00
1001	B	SECRETARIAT ADMINISTRATI	280,000.00	.00	14,378.35	265,621.65	.00	.00
1006	B	STATE LABOR LAW ADMINIST	613,266.00	18,636.00	.00	631,902.00	.00	.00
** DEPT 10		LABOR & REGULATION	893,266.00	18,636.00	14,378.35	897,523.65	.00	.00
111	B	GENERAL OPERATIONS	484,066.00	11,180.00	.00	495,011.80	.00	234.20
** DEPT 11		TRANSPORTATION	484,066.00	11,180.00	.00	495,011.80	.00	234.20
1201	B	GENERAL ADMINISTRATION	1,688,440.00	273,289.00	288,872.00	1,896,288.00	223,431.00	.00
1211	B	STATE AID TO GENERAL EDU	314,937,745.00	637,940.00	799,708.94	315,433,398.06	657,422.00	.00
1212	B	STATE AID TO SPECIAL EDU	45,613,203.00	2,476,483.00	.00	47,432,264.00	657,422.00-	.00
1213	B	SPARSITY PAYMENTS	1,819,627.00	9,310.00	.00	1,831,881.00	2,944.00	.00
1214	B	CONSOLIDATION INCENTIVES	134,400.00	.00	.00	134,400.00	.00	.00
1219	B	TECHNOLOGY IN SCHOOLS	6,299,615.00	13,077.00	85,587.55	6,227,104.45	.00	.00

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1222	B	POSTSECONDARY VOCATIONAL	21,396,857.00	557,644.00-	.00	20,839,207.00	.00	6.00
1232	B	EDUCATIONAL RESOURCES	6,348,229.00	191,662.00	277,396.00	6,160,690.00	101,805.00-	.00
1243	B	OFFICE OF STATE LIBRARY	1,667,449.00	59,706.00	7,980.23	1,594,604.77	124,570.00-	.00
** DEPT 12		EDUCATION	399,905,565.00	3,103,823.00	1,459,544.72	401,549,837.28	.00	6.00
1410	B	ADMINISTRATION	122,292.00	671.00	.00	122,963.00	.00	.00
1421	B	ENFORCEMENT	1,215,303.00	32,863.00	9,122.68	1,062,323.27	129,570.00-	47,150.05
1431	B	EMERGENCY SERVICES	1,479,635.00	34,700.00	.00	1,621,228.00	106,893.00	.00
1441	B	INSPECTION & LICENSING	565,720.00	1,726.00	.00	587,640.73	22,677.00	2,482.27
** DEPT 14		PUBLIC SAFETY	3,382,950.00	69,960.00	9,122.68	3,394,155.00	.00	49,632.32
150	B	REGENTS CENTRAL OFFICE	11,930,960.00	326,496.00	222,560.03	11,961,324.28	73,569.00-	2.69
151	B	REGENTS CENTRAL OFFICE	4,276,999.00	2,000,000.00	.00	4,276,999.00	2,000,000.00-	.00
1520	B	UNIVERSITY OF SOUTH DAKO	30,252,687.00	467,124.00	.00	31,297,014.00	577,203.00	.00
1525	B	USD MEDICAL SCHOOL	18,652,968.00	195,811.00	.00	18,892,464.00	43,685.00	.00
1530	B	SOUTH DAKOTA STATE UNIVE	38,709,631.00	895,214.00	.00	40,352,331.00	747,486.00	.00
1533	B	COOPERATIVE EXTENSION SE	7,655,168.00	116,829.00	.00	7,771,997.00	.00	.00
1536	B	AGRICULTURAL EXPERIMENT	9,898,346.00	125,508.00	.00	10,023,854.00	.00	.00
1537	B	NONRECURRING AGR EXP STA	.00	500,000.00	500,000.00	.00	.00	.00
1540	B	SCHOOL OF MINES & TECHNO	13,912,873.00	229,129.00	.00	14,282,379.00	140,377.00	.00
1550	B	NORTHERN STATE UNIVERSIT	11,391,960.00	165,139.00	.00	11,744,031.00	186,932.00	.00
1560	B	BLACK HILLS STATE UNIVER	7,779,790.00	135,649.00	.00	8,148,119.00	232,680.00	.00
1570	B	DAKOTA STATE UNIVERSITY	8,213,458.00	149,806.00	.00	8,508,470.00	145,206.00	.00
1580	B	SD SCHOOL FOR THE DEAF	2,593,304.00	19,074.00	.00	2,612,378.00	.00	.00
1590	B	SCHOOL FOR BLIND & VISUA	2,583,023.00	54,166.00	.00	2,637,189.00	.00	.00
** DEPT 15		BOARD OF REGENTS	167,851,167.00	5,379,945.00	722,560.03	172,508,549.28	.00	2.69
1611	B	ADJUTANT GENERAL	884,691.00	11,266.00	.00	879,964.99	14,600.00-	1,392.01
1621	B	ARMY GUARD	1,539,133.00	12,377.00	475,174.45	1,066,848.90	9,400.00-	86.65
1624	B	AIR GUARD	367,912.00	6,226.00	4,560.11	389,313.03	24,000.00	4,264.86

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** DEPT 16		MILITARY	2,791,736.00	29,869.00	479,734.56	2,336,126.92	.00	5,743.52
1711	B	VETERANS BENEFITS & SERV	993,588.00	629,173.00	600,000.00	1,022,761.00	.00	.00
1721	B	STATE VETERANS HOME	2,181,583.00	48,183.00	.00	2,229,766.00	.00	.00
** DEPT 17		VETERANS AFFAIRS	3,175,171.00	677,356.00	600,000.00	3,252,527.00	.00	.00
1811	B	ADMINISTRATION	1,671,672.00	390,357.00	356,278.00	1,697,124.82	7,650.00-	976.18
1821	B	MIKE DURFEE STATE PRISON	14,030,964.00	264,892.00	14,898.00	14,777,266.19	498,211.00	1,902.81
1822	B	STATE PENITENTIARY	17,726,229.00	446,997.00	3,621.43	19,183,875.43	1,014,384.00	113.14
1823	B	WOMENS PRISON	4,489,795.00	71,049.00	.00	4,552,004.00	8,840.00-	.00
1826	B	INMATE SERVICES	17,274,939.00	.00	.00	17,326,956.13	52,100.00	82.87
1827	B	PAROLE SERVICES	3,335,925.00	656,545.00	572,278.00	3,638,626.38	225,000.00	6,565.62
1830	B	NONRECURRING PROVIDER AL	.00	251,862.00	.00	128,378.00	123,484.00-	.00
1831	B	JUVENILE COMMUNITY CORRE	15,345,590.00	76,140.00	58.72	13,650,519.28	1,771,152.00-	.00
1834	B	YOUTH CHALLENGE CENTER	1,390,422.00	42,961.00	.00	1,502,084.06	68,781.00	79.94
1835	B	PATRICK BRADY ACADEMY	1,418,977.00	42,586.00	.00	1,483,715.28	22,550.00	397.72
1836	B	STAR ACADEMY	4,285,736.00	77,693.00	1,073.22	4,466,078.31	106,000.00	2,277.47
1838	B	QUEST/EXCEL	1,546,306.00	45,584.00	.00	1,515,835.59	75,900.00-	154.41
** DEPT 18		CORRECTIONS	82,516,555.00	2,366,666.00	948,207.37	83,922,463.47	.00	12,550.16
1900	B	SECRETARIAT	760,118.00	11,826.00	5,909.73	796,540.27	30,506.00	.00
1910	B	DIVISION OF DEVELOPMENTS	44,818,892.00	17,217.00	709.00	45,875,984.65	1,103,844.00	63,259.35
1911	B	SD DEVELOPMENTAL CENTER	10,042,544.00	272,926.00	92,401.99	9,519,032.86	193,971.00-	510,064.15
1950	B	DIVISION OF REHABILITATI	3,886,245.00	24,462.00	95,804.83	3,844,639.17	29,737.00	.00
1970	B	SRVS TO THE BLIND & VISU	877,216.00	10,954.00	4,978.89	883,191.11	.00	.00
1991	B	NONRECURRING PROVIDER AL	.00	970,116.00	.00	.00	970,116.00-	.00
** DEPT 19		HUMAN SERVICES	60,385,015.00	1,307,501.00	199,804.44	60,919,388.06	.00	573,323.50
2010	B	FINANCIAL AND TECHNICAL	2,125,516.00	41,766.00	.00	2,167,282.00	.00	.00
2020	B	ENVIRONMENTAL SERVICES	3,400,677.00	75,984.00	.00	3,476,661.00	.00	.00
** DEPT 20		ENVIRONMENT & NATURAL RE	5,526,193.00	117,750.00	.00	5,643,943.00	.00	.00

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2610	B	PUBLIC UTILITIES COMMISS	475,544.00	8,212.00	.00	483,756.00	.00	.00
**	DEPT 26	PUBLIC UTILITIES COMMISS	475,544.00	8,212.00	.00	483,756.00	.00	.00
271	B	UNIFIED JUDICIAL SYSTEM	33,701,114.00	1,657,720.00	979,843.00	34,378,991.00	.00	.00
272	B	UJS NONRECURRING PROVIDE	.00	16,502.00	.00	13,306.33	.00	3,195.67
**	DEPT 27	UNIFIED JUDICIAL SYSTEM	33,701,114.00	1,674,222.00	979,843.00	34,392,297.33	.00	3,195.67
2810	B	LEGISLATIVE OPERATIONS	4,838,790.00	69,669.00	59,378.14	4,848,890.36	.00	190.50
2880	B	AUDITOR GENERAL	2,818,048.00	52,309.00	5,198.33	2,844,245.89	.00	20,912.78
**	DEPT 28	LEGISLATURE	7,656,838.00	121,978.00	64,576.47	7,693,136.25	.00	21,103.28
2900	B	LEGAL SERVICES PROGRAM	4,838,811.00	105,622.00	787.38	4,943,645.62	.00	.00
2911	B	CRIMINAL INVESTIGATION	4,045,437.00	615,239.00	488,160.00	4,172,516.00	.00	.00
2912	B	LAW ENFORCEMENT TRAINING	327,842.00	35,180.00	.00	363,022.00	.00	.00
**	DEPT 29	ATTORNEY GENERAL	9,212,090.00	756,041.00	488,947.38	9,479,183.62	.00	.00
3001	D-4	ADMINISTRATION	500,000.00	.00	500,000.00	.00	.00	.00
3001	B	ADMINISTRATION	496,999.00	11,892.00	4,929.75	494,693.11	.00	9,268.14
**	DEPT 30	SCHOOL & PUBLIC LANDS	996,999.00	11,892.00	504,929.75	494,693.11	.00	9,268.14
3101	B	SECRETARY OF STATE	899,466.00	88,811.00	89,078.75	896,891.26	.00	2,306.99
**	DEPT 31	SECRETARY OF STATE	899,466.00	88,811.00	89,078.75	896,891.26	.00	2,306.99
3201	B	TREASURY MANAGEMENT	468,626.00	27,642.00	.00	488,592.44	.00	7,675.56
**	DEPT 32	STATE TREASURER	468,626.00	27,642.00	.00	488,592.44	.00	7,675.56
3300	B	STATE AUDITOR	1,135,996.00	29,956.00	6,167.00	1,086,343.33	.00	73,441.67
**	DEPT 33	STATE AUDITOR	1,135,996.00	29,956.00	6,167.00	1,086,343.33	.00	73,441.67
***		GRAND TOTAL	1,215,628,778.00	16,732,840.00	29,805,910.48	1,191,916,403.06	.00	10,639,304.46

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0133	R-3	TELECOMMUNICATIONS	2,017,963.00	.00	136,525.74	960,264.38	.00	921,172.88
0135	R-3	BIT ADMINISTRATION	2,820.00	.00	.00	.00	.00	2,820.00
** DEPT 01		EXECUTIVE MANAGEMENT	2,020,783.00	.00	136,525.74	960,264.38	.00	923,992.88
031	R-3	AGRICULTURE SERVICES & A	429,840.00	.00	.00	85,160.67	.00	344,679.33
032	R-3	AGRICULTURE DEVELOPMENT	.00	.00	.00	.00	8,000.00	8,000.00
** DEPT 03		AGRICULTURE	429,840.00	.00	.00	85,160.67	8,000.00	352,679.33
0901	R-3	DIVISION OF ADMINISTRATI	5,000,000.00	.00	.00	2,121,576.10	.00	2,878,423.90
0904	R-3	DIV OF HEALTH & MEDICAL	1,776,935.00	.00	.00	1,058,236.33	300,000.00	1,018,698.67
0907	R-3	TOBACCO PREVENTION	460,000.00	.00	.00	.00	300,000.00-	160,000.00
** DEPT 09		HEALTH	7,236,935.00	.00	.00	3,179,812.43	.00	4,057,122.57
1001	R-3	SECRETARIAT ADMINISTRATI	680,000.00	.00	.00	375,724.31	.00	304,275.69
1005	R-3	EMPLOYMENT SERVICES	243,000.00	.00	.00	237,631.45	.00	5,368.55
** DEPT 10		LABOR & REGULATION	923,000.00	.00	.00	613,355.76	.00	309,644.24
112	R-3	CONSTRUCTION CONTRACTS	.00	.00	.00	273,414.59	274,435.00	1,020.41
** DEPT 11		TRANSPORTATION	.00	.00	.00	273,414.59	274,435.00	1,020.41
1232	R-3	EDUCATIONAL RESOURCES	7,125,000.00	.00	.00	2,969,271.02	.00	4,155,728.98
** DEPT 12		EDUCATION	7,125,000.00	.00	.00	2,969,271.02	.00	4,155,728.98
1520	R-3	UNIVERSITY OF SOUTH DAKO	.00	.00	.00	25,370.42	30,000.00	4,629.58
1525	R-3	USD MEDICAL SCHOOL	.00	.00	.00	1,764,367.68	2,000,000.00	235,632.32
1530	R-3	SOUTH DAKOTA STATE UNIVE	.00	.00	.00	551,712.34	992,000.00	440,287.66
1536	R-3	AGRICULTURAL EXPERIMENT	.00	.00	.00	78,046.12	170,200.00	92,153.88
1560	R-3	BLACK HILLS STATE UNIVER	.00	.00	.00	.00	193,090.00	193,090.00
1570	R-3	DAKOTA STATE UNIVERSITY	.00	.00	.00	1,546,982.84	1,685,000.00	138,017.16
** DEPT 15		BOARD OF REGENTS	.00	.00	.00	3,966,479.40	5,070,290.00	1,103,810.60
1910	R-3	DIVISION OF DEVELOPMENTS	12.00	.00	.00	.00	.00	12.00
1970	R-3	SRVS FOR THE BLIND & VIS	211.00	.00	.00	.00	.00	211.00
** DEPT 19		HUMAN SERVICES	223.00	.00	.00	.00	.00	223.00

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BUDU	BC	BUDGET UNIT DESCRIPTION	APPROPRIATION	GEN BILL ADJ	CONTRACTS & ENCUMBRANCES	EXPENDITURES	INTRA-FEDERAL TRANSFERS	AVAILABLE
2010	R-3	FINANCIAL AND TECHNICAL	100,000.00	.00	.00	9,768.00	.00	90,232.00
**	DEPT 20	ENVIRONMENT & NATURAL RE	100,000.00	.00	.00	9,768.00	.00	90,232.00
2610	R-3	PUBLIC UTILITIES COMMISS	259,874.00	.00	.00	179,184.42	.00	80,689.58
**	DEPT 26	PUBLIC UTILITIES COMMISS	259,874.00	.00	.00	179,184.42	.00	80,689.58
2900	R-3	ATTORNEY GENERAL	241,937.00	.00	.00	536,525.66	332,000.00	37,411.34
2911	R-3	CRIMINAL INVESTIGATION	84,997.00	.00	8,750.00	80,610.69	27,000.00	22,636.31
**	DEPT 29	ATTORNEY GENERAL	326,934.00	.00	8,750.00	617,136.35	359,000.00	60,047.65
***	GRAND TOTAL		18,422,589.00	.00	145,275.74	12,853,847.02	5,711,725.00	11,135,191.24