Continuing receipts booked into the General Fund for the entire Fiscal Year of 2010 totaled $1,109,296,715, which was $2.384 million (0.2%) above the revised budgetary estimates adopted by the Joint Committee on March 8, 2010. Tax revenue for this period was $8.949 million (-1.0%) below the revised estimate. All other revenue was $11.333 million (4.5%) above the revised estimate. These amounts do not include $63,230 of year-end miscellaneous cash adjustments; $435,801 from unspent special appropriations, contract carryovers, and deferred budgets; and $21,838,270 in one-time transfers approved by the Legislature. When these amounts are taken into account, the total State General Fund receipts for FY10 were $1,131,634,016.

STATE GENERAL FUND RECEIPTS
FY10 - Year to Date through June
(in thousands of dollars, except where noted)

					FY10 YTD Actual % Change from:	
	FY09 YTD Actual	FY10 YTD JCA Adopted	FY10 YTD Actual	Difference	FY09 YTD Actual	FY10 YTD JCA Adopted
Taxes:						
Sales and Use Tax	658,724	646,190	642,776	(3,415)	-2.4%	-0.5%
Contractor's Excise Tax	71,385	72,613	70,477	(2,136)	-1.3%	-2.9%
Wholesale Alcohol Tax	1,285	1,384	1,355	(29)	5.4%	-2.1%
Alcohol Beverage Tax	9,538	9,820	9,823	3	3.0%	0.0%
Cigarette Tax	30,000	30,000	30,000	0	0.0%	0.0%
Bank Franchise Tax	33,409	26,003	21,669	(4,334)	-35.1%	-16.7%
Insurance Company Tax	61,823	61,776	61,734	(42)	-0.1%	-0.1%
Mineral Severance Taxes	4,868	5,156	6,159	1,003	26.5%	19.5%
Total Taxes	871,032	852,942	843,993	(8,949)	-3.1%	-1.0%
Other Revenue:						
Licenses Permits and Fees	42,248	42,029	42,700	671	1.1%	1.6%
Charges for Goods and Services	16,570	15,685	16,857	1,171	1.7%	7.5%
State Lottery, Instant Tickets	5,589	5,961	5,980	18	7.0%	0.3%
Property Tax Reduction Fund	125,463	120,126	123,175	3,048	-1.8%	2.5%
Investment Income and Interest	16,315	18,213	20,586	2,373	26.2%	13.0%
Transfers In	19,871	31,393	35,445	4,052	78.4%	12.9%
Trust Funds	32,873	12,000	12,000	0	-63.5%	0.0%
Sales-Leaseback	9,141	8,458	8,458	0	-7.5%	0.0%
CRP Program	342	104	104	0	-69.6%	0.0%
Total Other Revenue	268,412	253,971	265,304	11,333	-1.2%	4.5%
TOTAL RECEIPTS	1,139,445	1,106,912	1,109,297	2,384	-2.6%	0.2%
Year End Adjusments						
Miscellaneous Cash Adjustments			63			
Unspent Special Appropriations, Contract Carryovers, & Deferred Budgets			436			
One-Time Transfers			21,838			
Total General Fund Reciepts			**1,131,634**			

SOURCE: BFM, BAIE0102, Fuoss

NOTE: Details may not add to totals due to rounding; values less than 1,000 are disregarded in calculating percentages. Transfers In excludes 1-time transfers. Cigarette tax, PTRF and Transfers In cigarette tax revenues, and investment income are adjusted for seasonality.