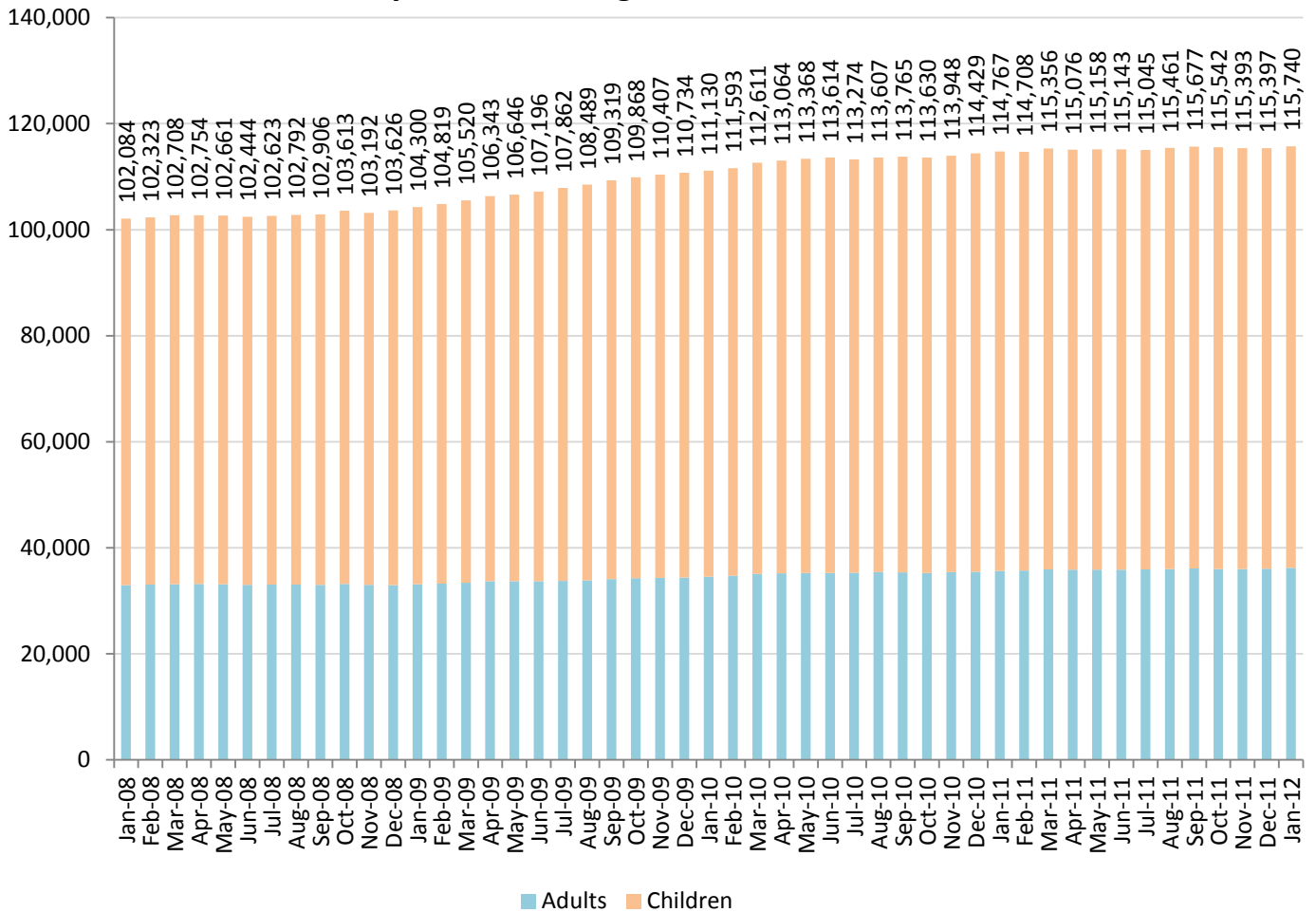
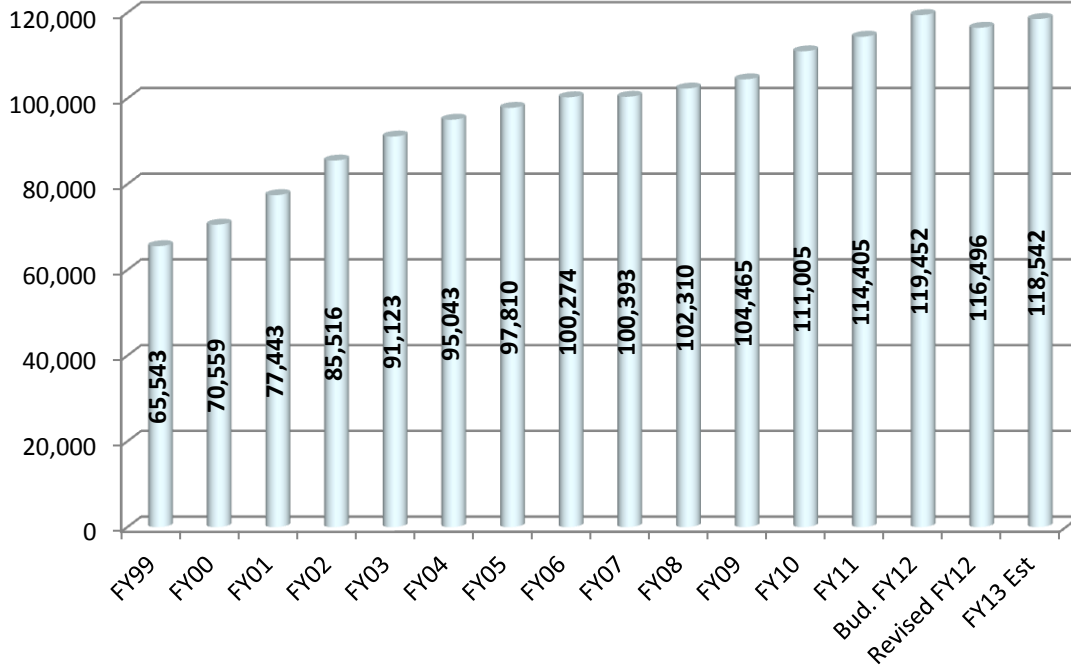


Medicaid Eligible Totals - January 2012

Monthly Individuals Eligible for Medicaid Services



Annual Average Medicaid Monthly Eligible Totals



Monthly Expenditure Data

January 2012

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,740	102,632	13,108
Recipients*	59,720	54,326	5,394
Recipients as percent of Eligible's	52%	53%	41%
Expenditures a/	\$53,407,978	\$51,752,680	\$1,655,298
Expenditures per Eligible	\$461	\$504	\$126
Expenditures per Recipient	\$894	\$953	\$307

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$450,139	\$1,667,731	\$1,090,883

Source: Department of Social Services Monthly Statistical Analysis Report