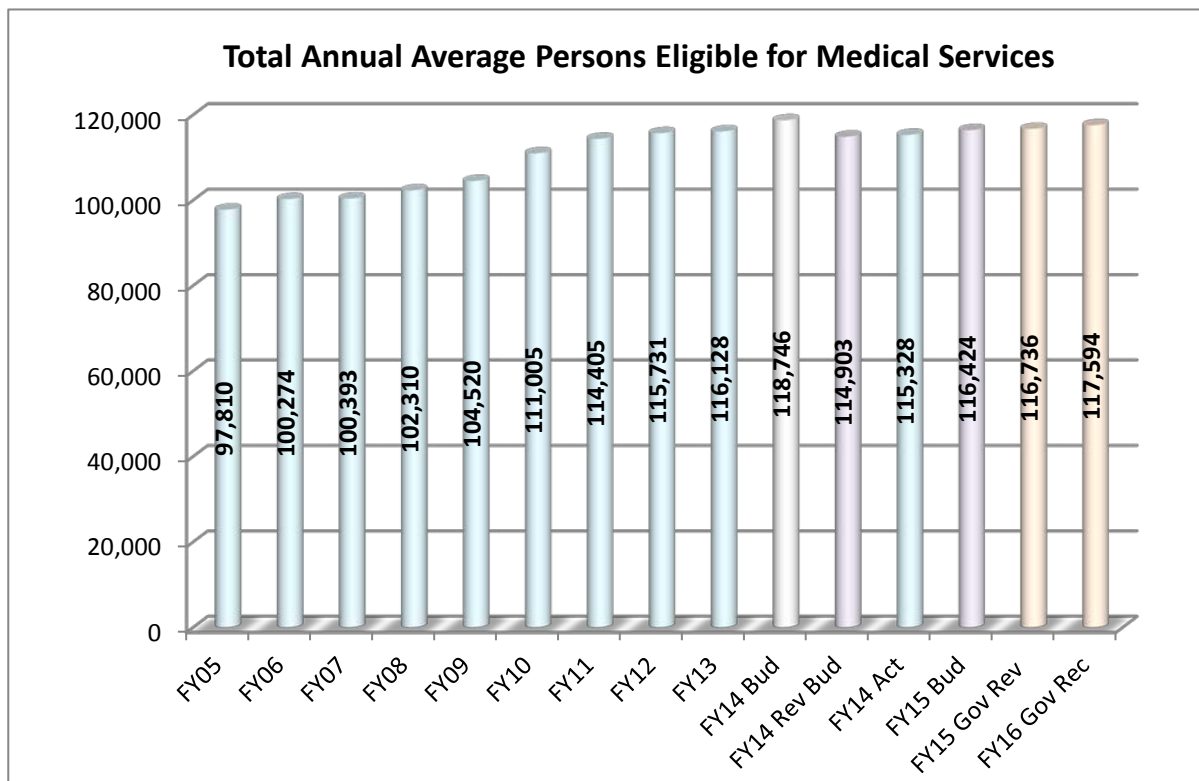
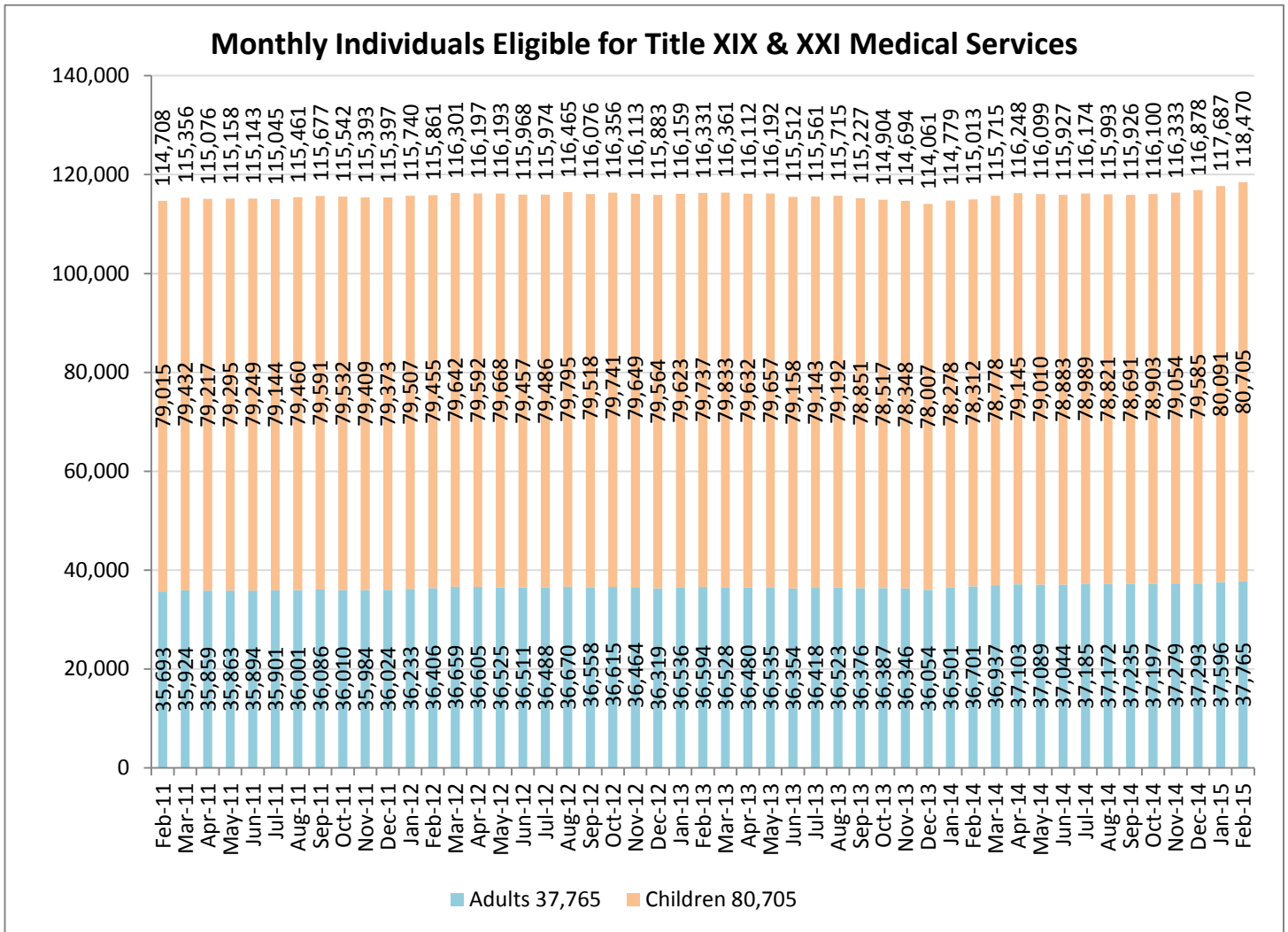


Medical Services (Title XIX & XXI) Eligible Data - February 2015



Monthly Expenditure Data

February 2015

Medical Eligibles and Recipient data:

Represents all departments that utilize Medicaid and CHIP funds.

	Total	Medicaid	CHIP
Eligibles	118,470	106,090	12,380
Recipients*	63,387	57,988	5,399
Recipients as percent of Eligibles	54%	55%	44%
Expenditures**	\$65,784,336	\$63,696,662	\$2,087,674
Expenditures per Eligible	\$555	\$600	\$169
Expenditures per Recipient	\$1,038	\$1,098	\$387

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

** Does not include Premiums for Medicare Part A, Part B and Part D

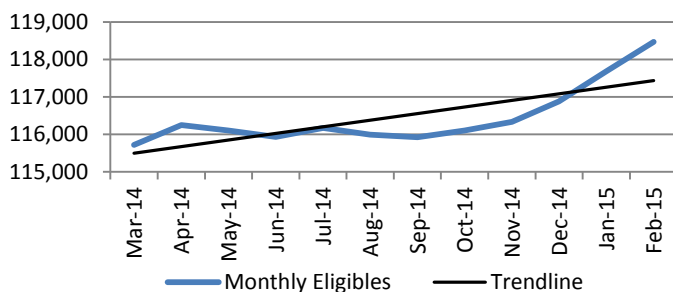
Payments for Medicare Part A, B, and D Premiums

	Part A	Part B	Part D
Persons	1,125	17,367	12,141
Payment	\$438,477	\$1,819,725	\$1,527,270
Average Payment per Person	\$389.76	\$104.78	\$125.79

Source: Department of Social Services Monthly Statistical Analysis Report

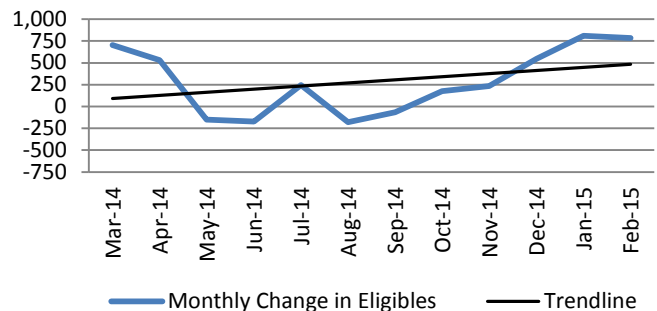
12 Month Trends

Monthly Eligibles

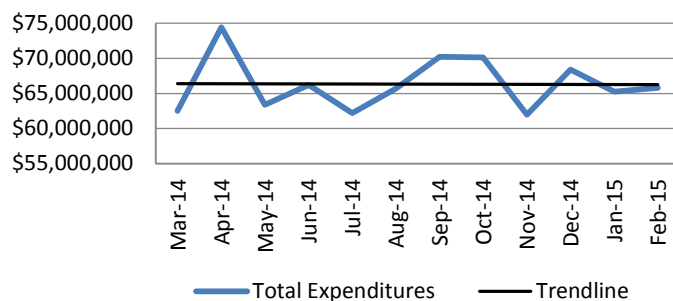


Most recent 12 month average = 116,463

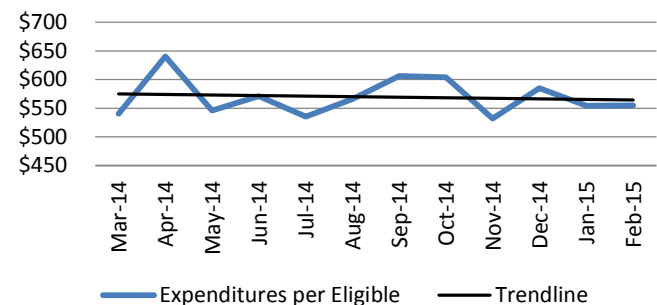
Monthly Change in Eligibles



Total Monthly Expenditures

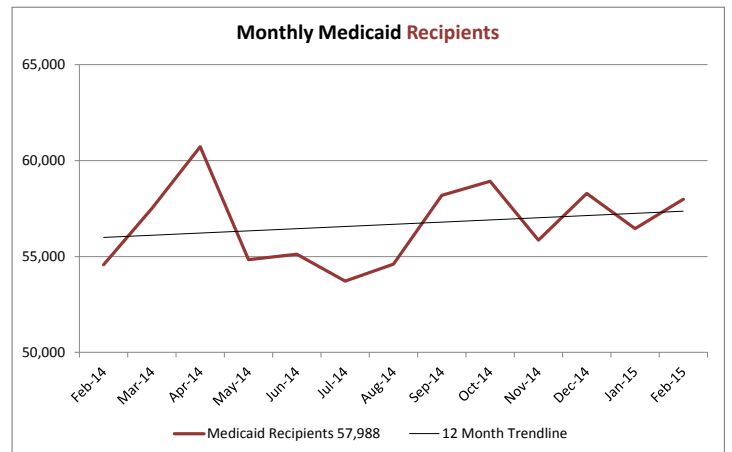
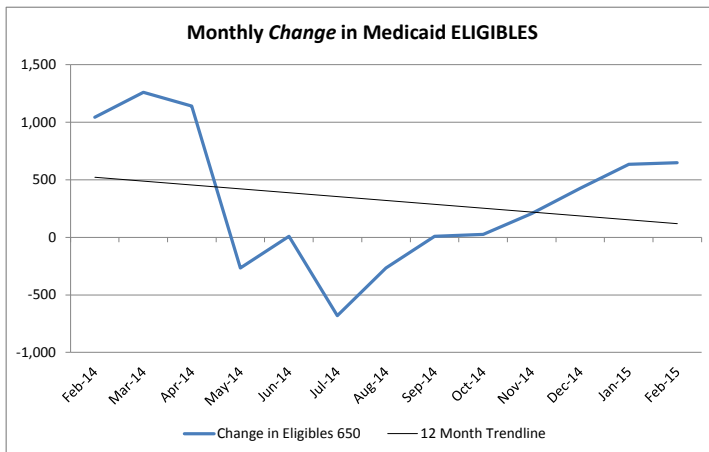
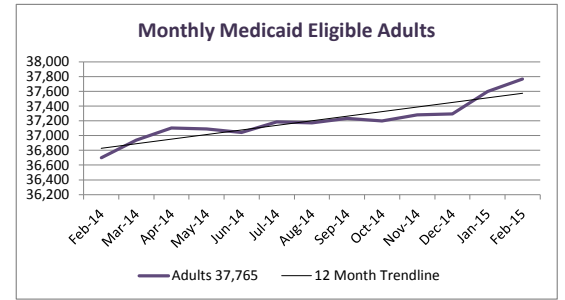
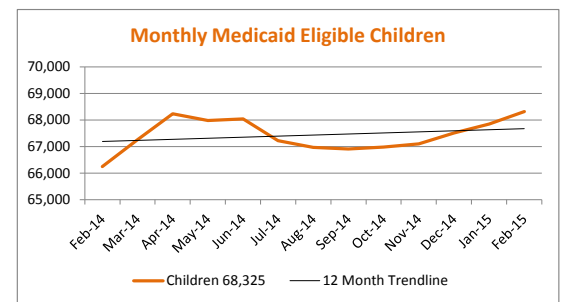
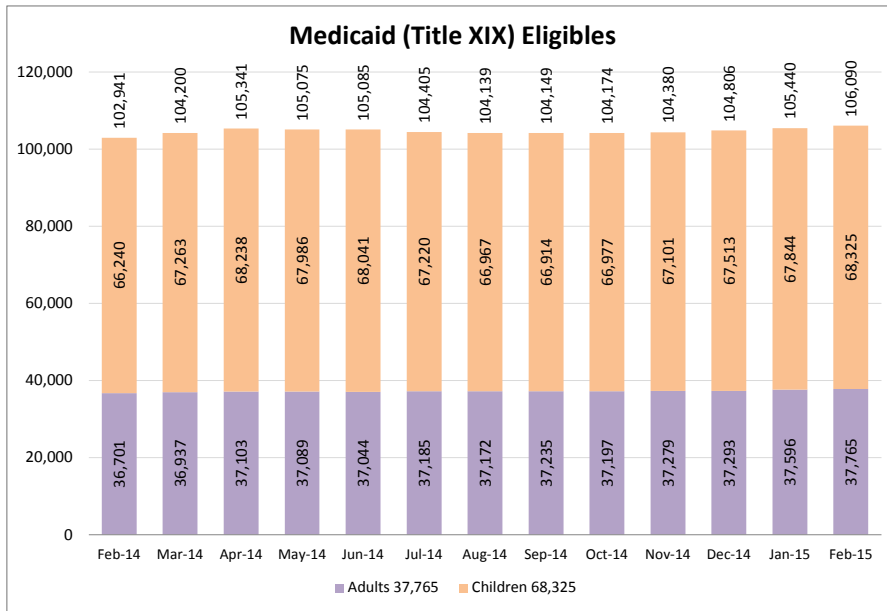


Expenditures per Eligible



Monthly Medicaid (Title XIX) Data & 12 Month Trends - February 2015

Previous Reports included CHIP (Title XXI)



Recipient Data:

Recipient is an eligible that has had at least one medical service paid during the month.

