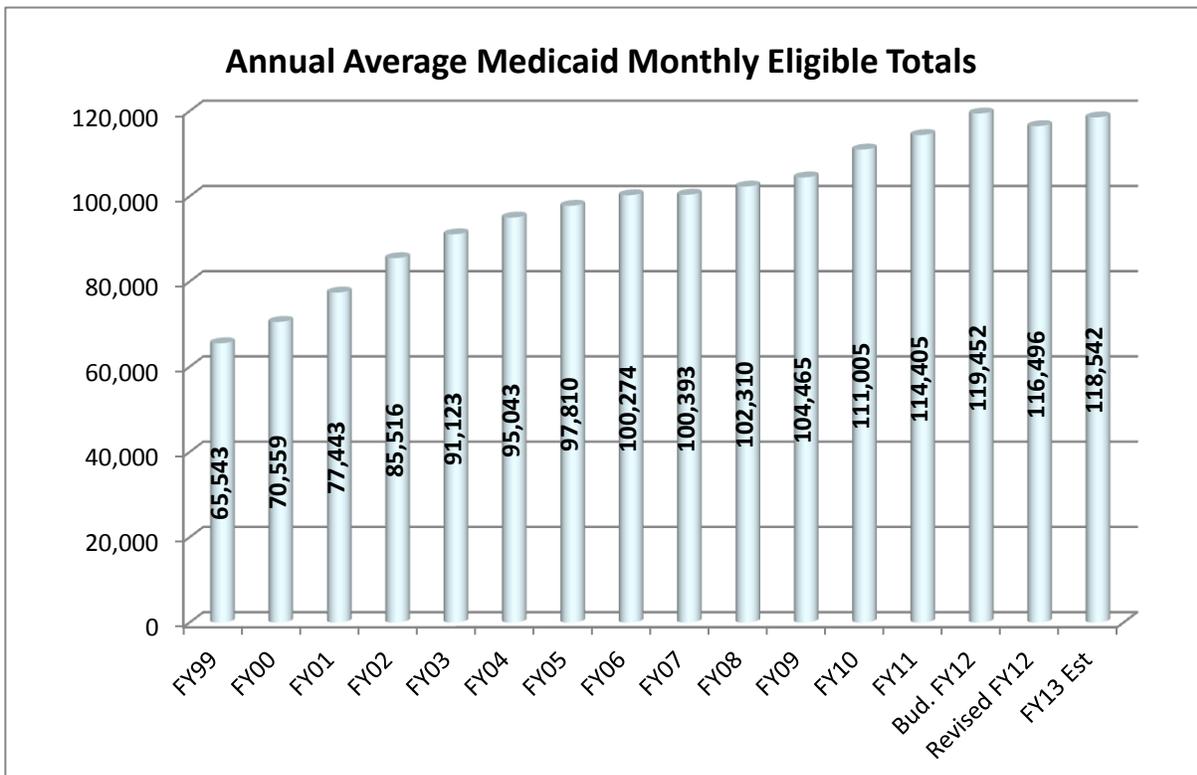
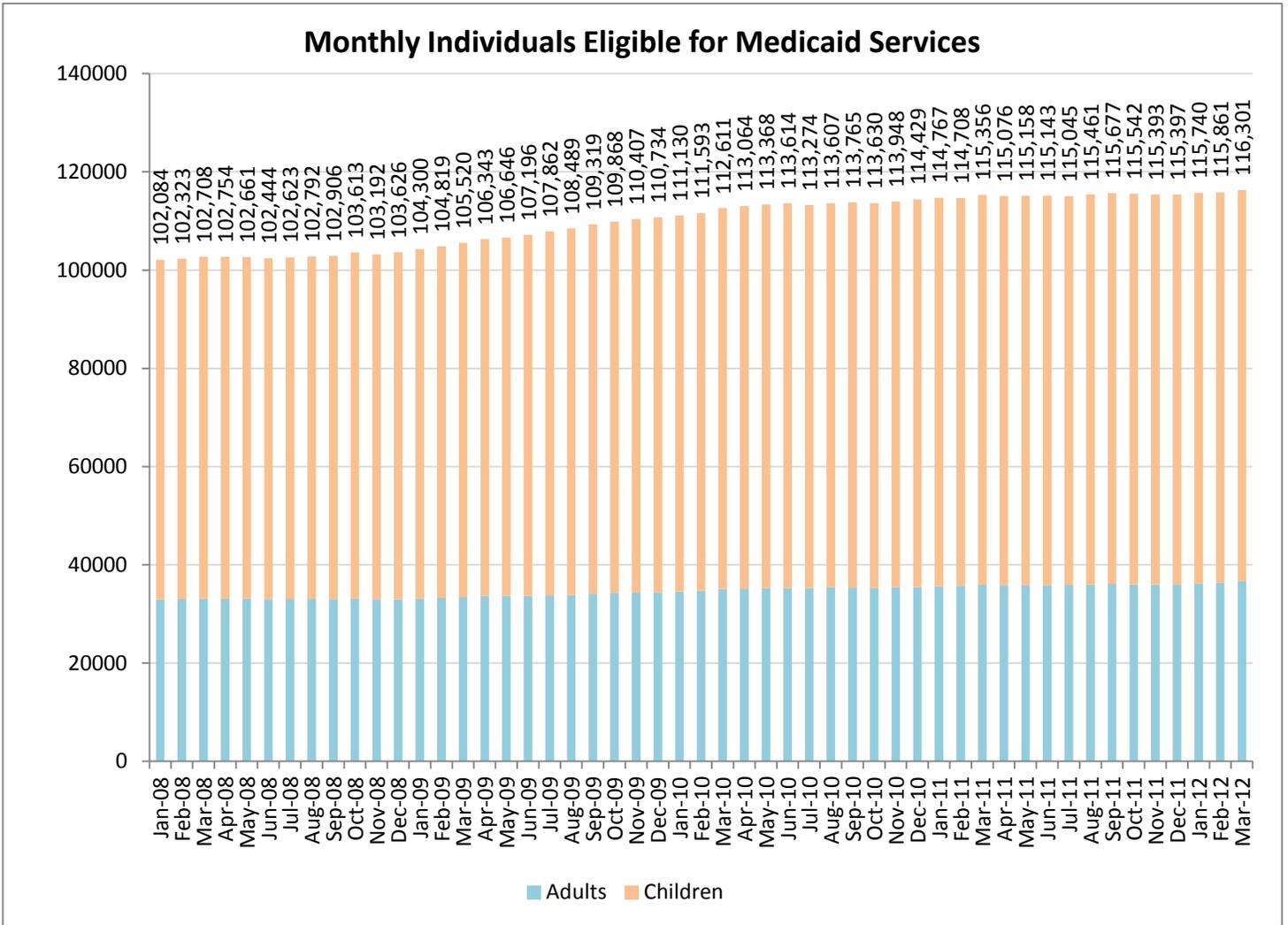


Medicaid Eligible Totals - March 2012



Monthly Expenditure Data

March 2012

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	116,301	103,268	13,033
Recipients*	63,201	57,334	5,867
Recipients as percent of Eligible's	54%	56%	45%
Expenditures a/	\$60,676,357	\$58,270,979	\$2,405,378
Expenditures per Eligible	\$522	\$564	\$185
Expenditures per Recipient	\$960	\$1,016	\$410

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$448,335	\$1,672,726	\$1,315,807

Source: Department of Social Services Monthly Statistical Analysis Report