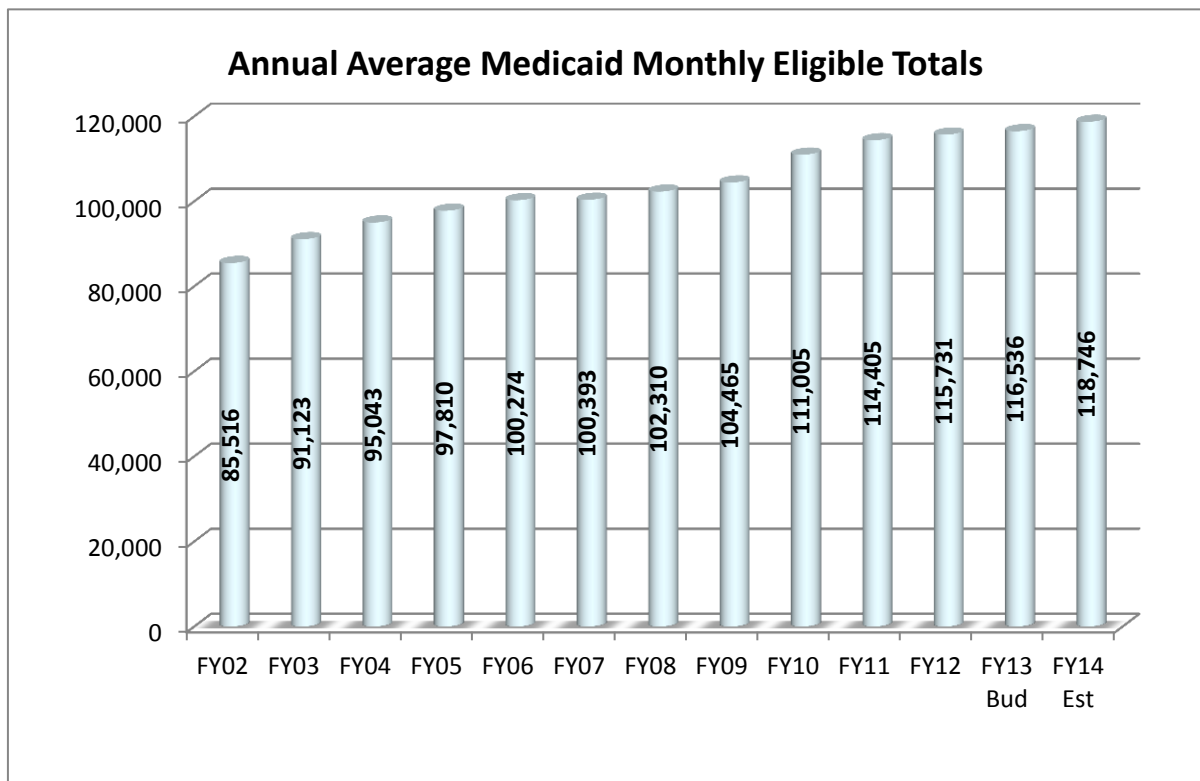
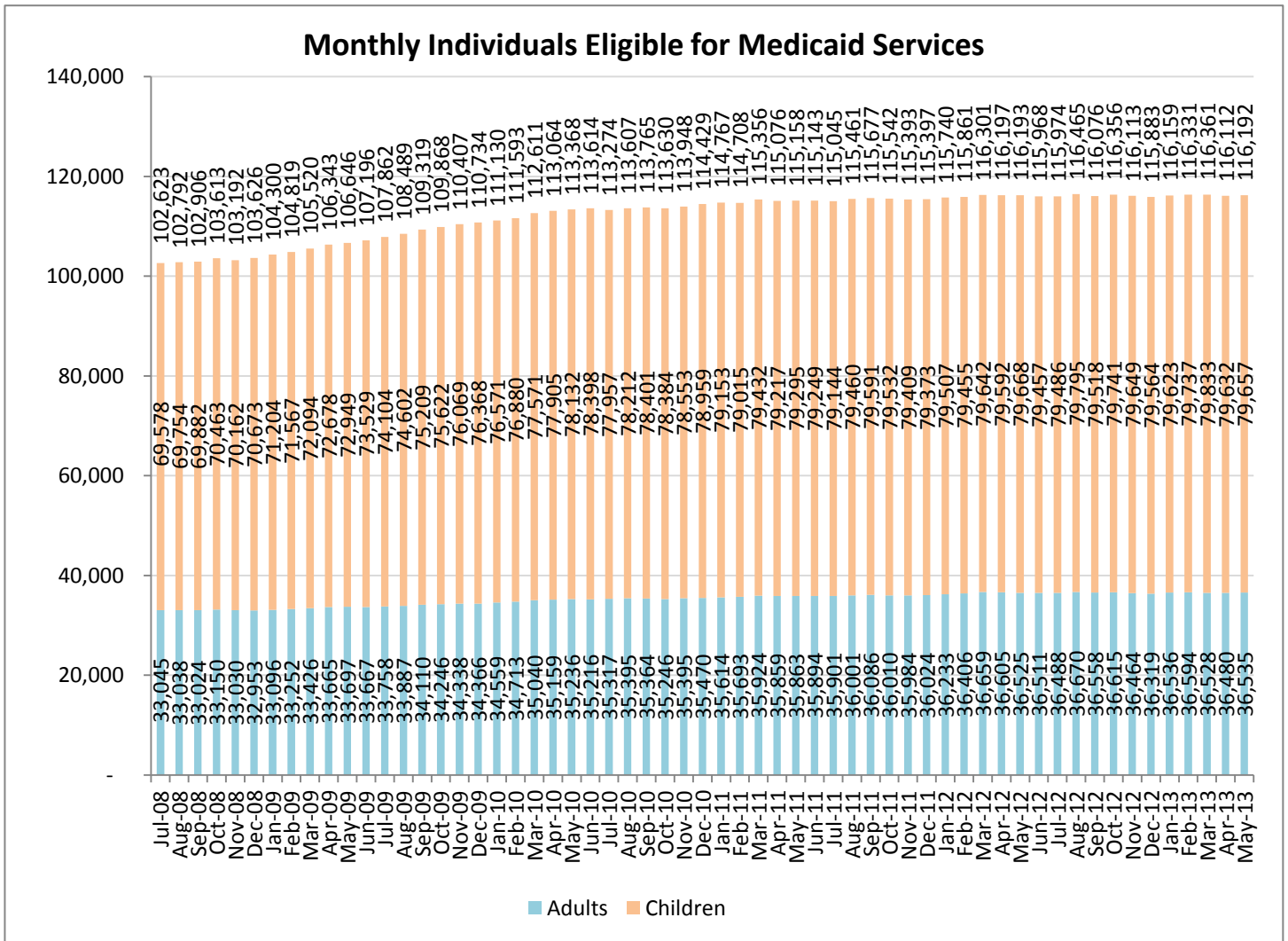


Medicaid Eligible Totals - May 2013



Monthly Expenditure Data

May 2013

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	116,192	102,963	13,229
Recipients*	57,492	52,664	4,828
Recipients as percent of Eligible's	49%	51%	36%
Expenditures a/	\$64,026,533	\$61,646,620	\$2,379,913
Expenditures per Eligible	\$551	\$599	\$180
Expenditures per Recipient	\$1,114	\$1,171	\$493

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$463,644	\$1,442,279	\$1,439,756

Source: Department of Social Services Monthly Statistical Analysis Report