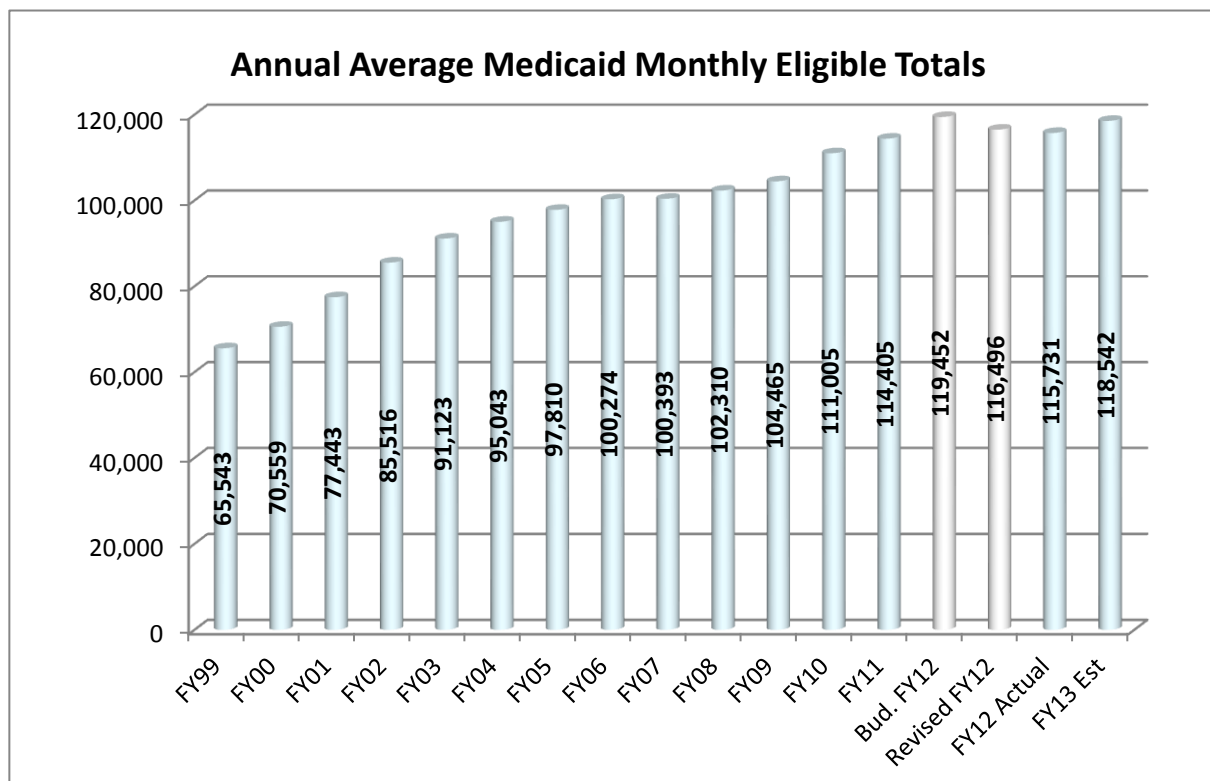
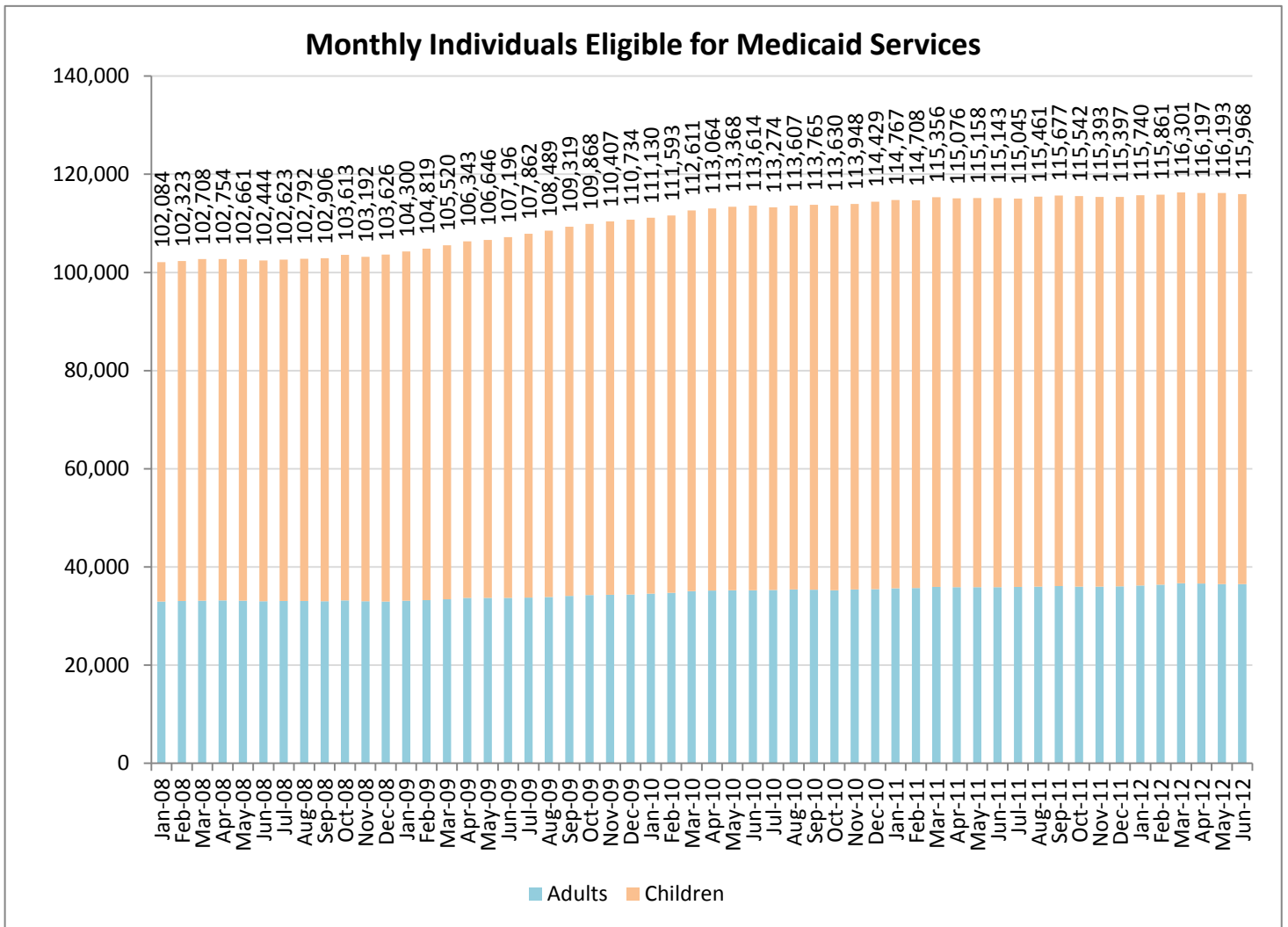


# Medicaid Eligible Totals - June 2012



## Monthly Expenditure Data

June 2012

### Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,968	102,844	13,124
Recipients*	58,861	53,856	5,005
Recipients as percent of Eligible's	51%	52%	38%
Expenditures a/	\$58,383,118	\$56,328,449	\$2,054,669
Expenditures per Eligible	\$503	\$548	\$157
Expenditures per Recipient	\$992	\$1,046	\$411

\*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

### Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$459,091	\$1,679,955	\$1,322,021

Source: Department of Social Services Monthly Statistical Analysis Report