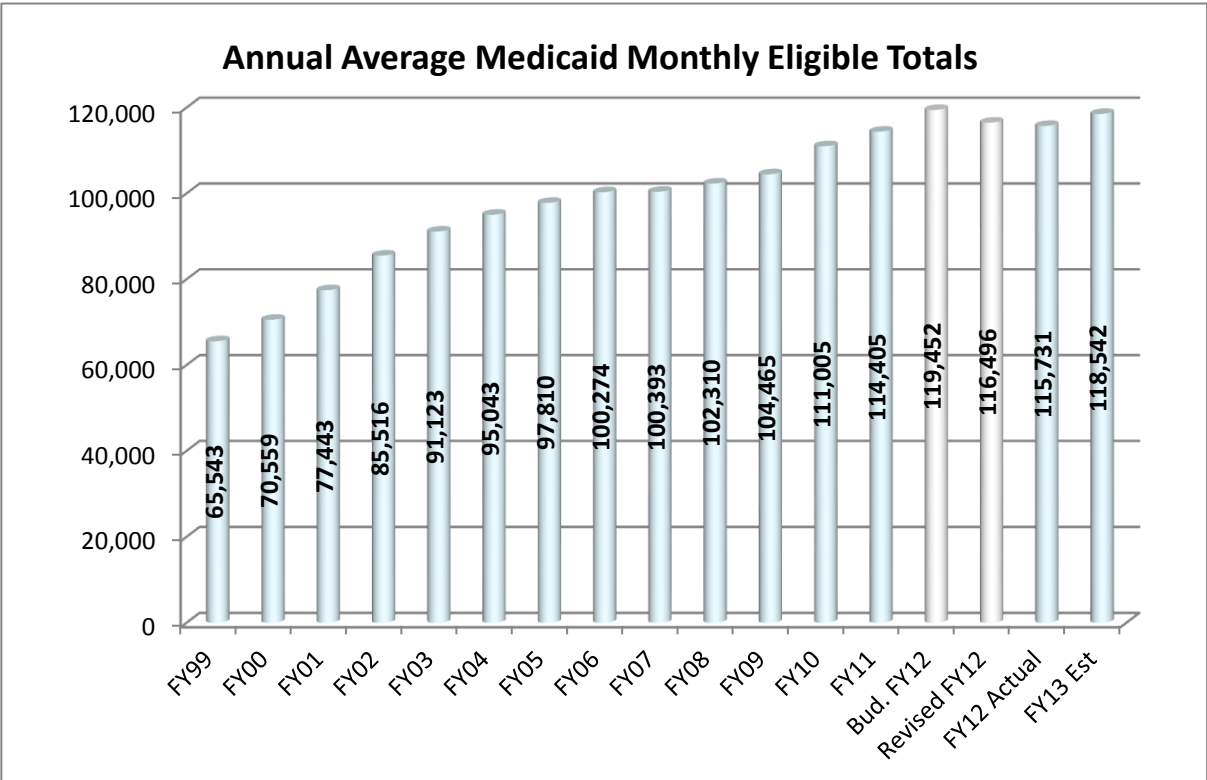
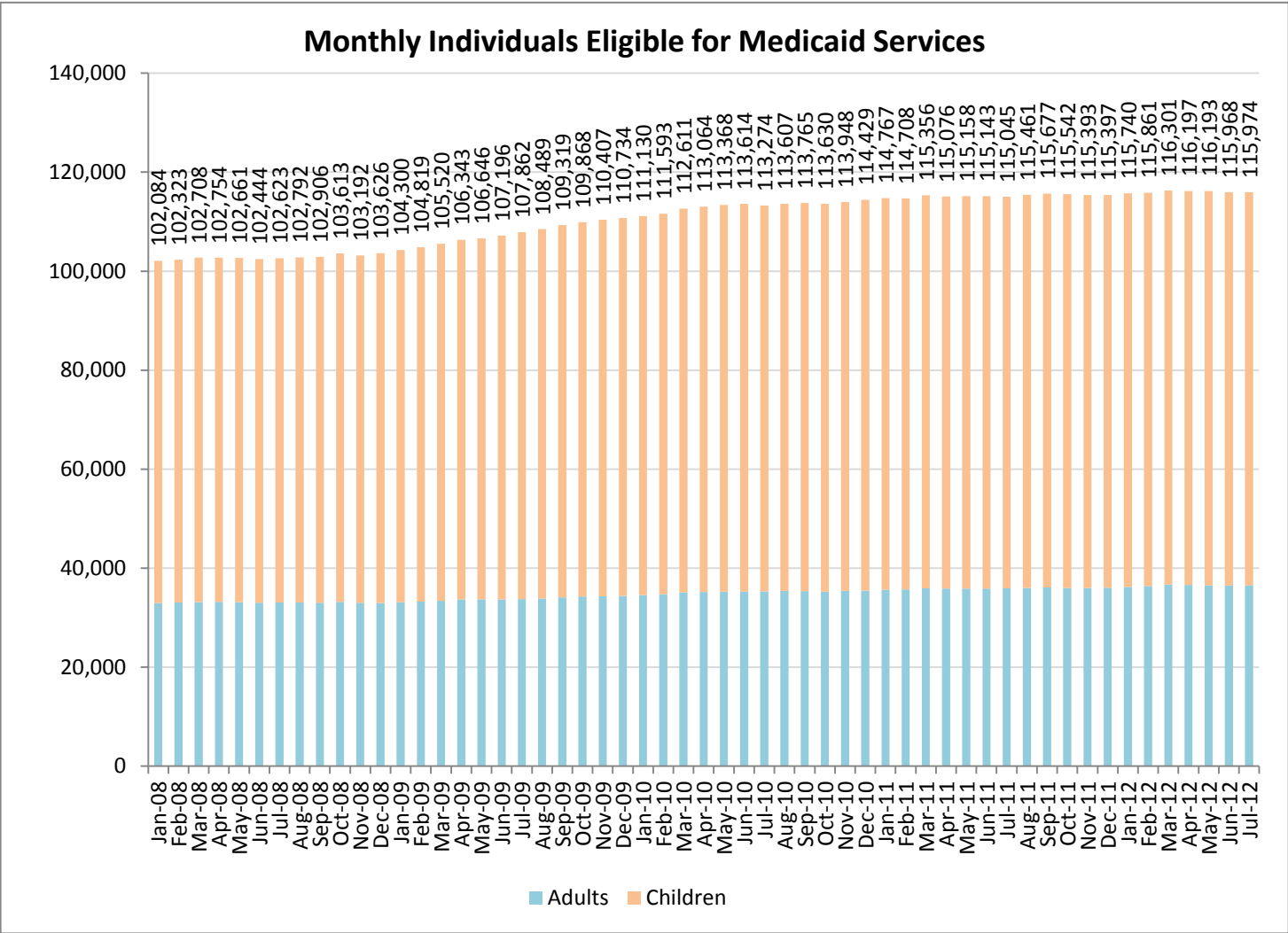


# Medicaid Eligible Totals - July 2012



# Monthly Expenditure Data

July 2012

## Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,974	102,804	13,170
Recipients*	51,226	47,185	4,041
Recipients as percent of Eligible's	44%	46%	31%
Expenditures a/	\$51,190,912	\$49,863,229	\$1,327,683
Expenditures per Eligible	\$441	\$485	\$101
Expenditures per Recipient	\$999	\$1,057	\$329

\*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

## Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$460,602	\$1,682,756	\$1,319,377

Source: Department of Social Services Monthly Statistical Analysis Report