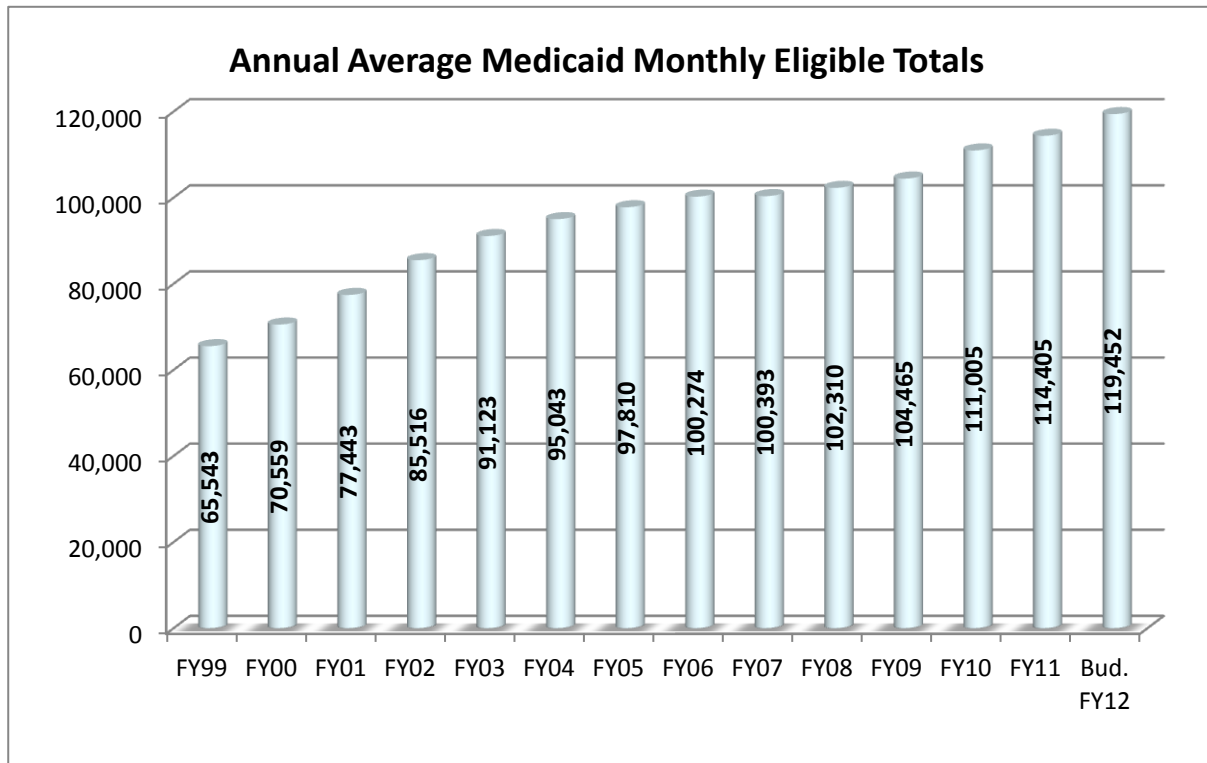
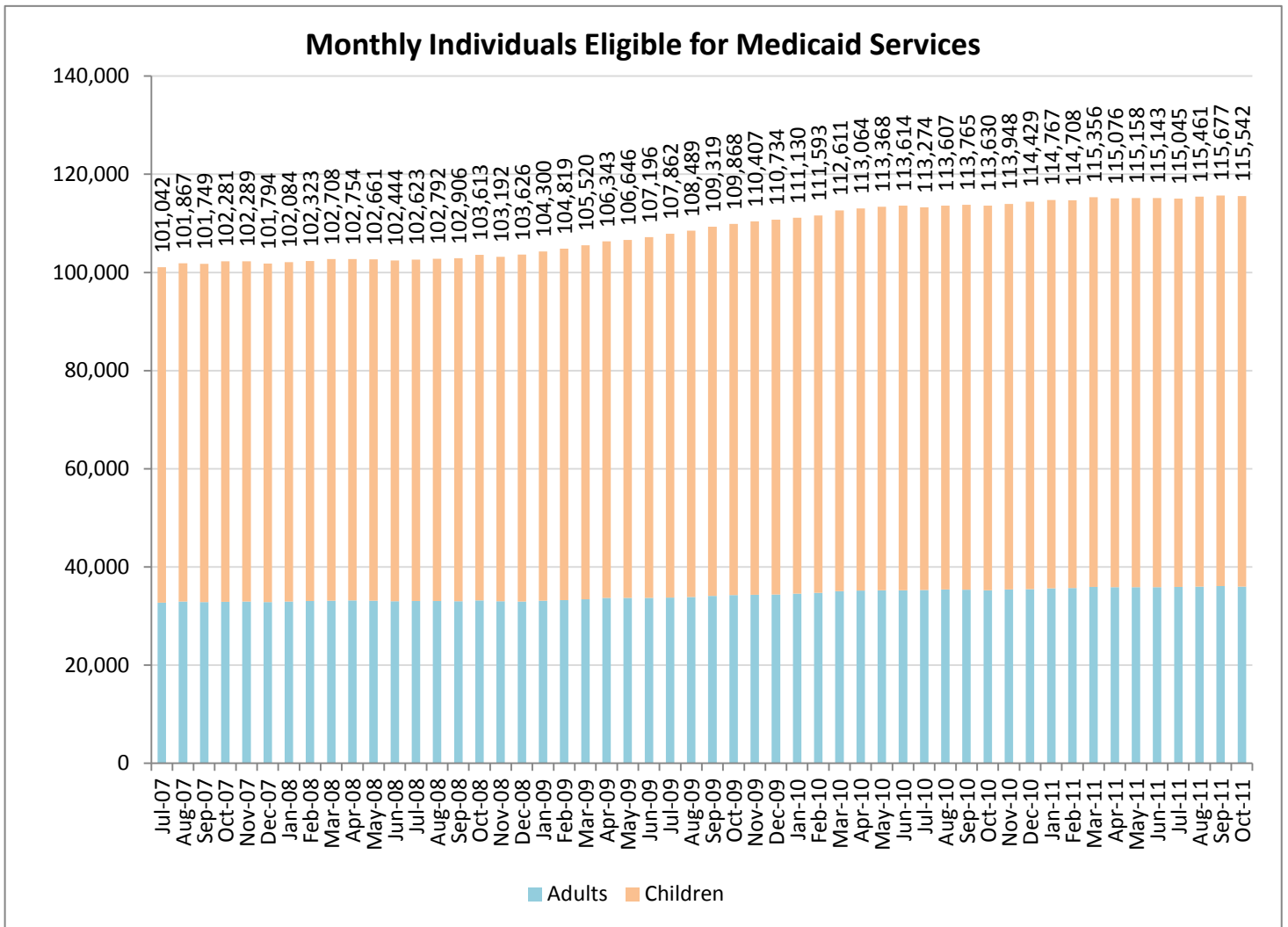


Medicaid Eligible Totals - October 2011



Monthly Expenditure Data

October 2011

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,542	102,588	12,954
Recipients*	60,911	55,420	5,491
Recipients as percent of Eligible's	53%	54%	42%
Expenditures a/	\$53,364,068	\$51,494,157	\$1,869,911
Expenditures per Eligible	\$462	\$502	\$144
Expenditures per Recipient	\$876	\$929	\$341

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$448,332	\$1,923,025	\$1,227,537

Source: Department of Social Services Monthly Statistical Analysis Report