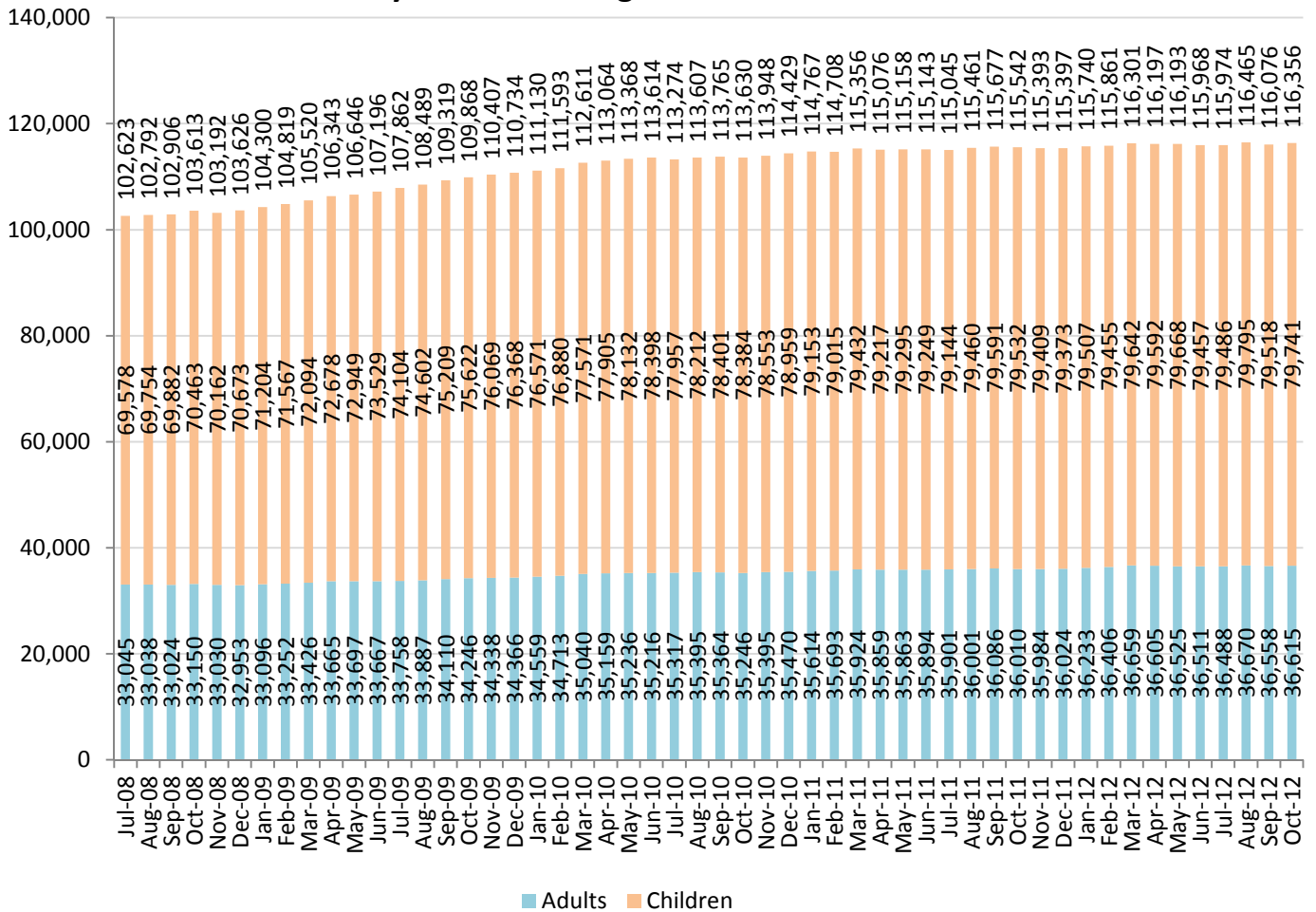
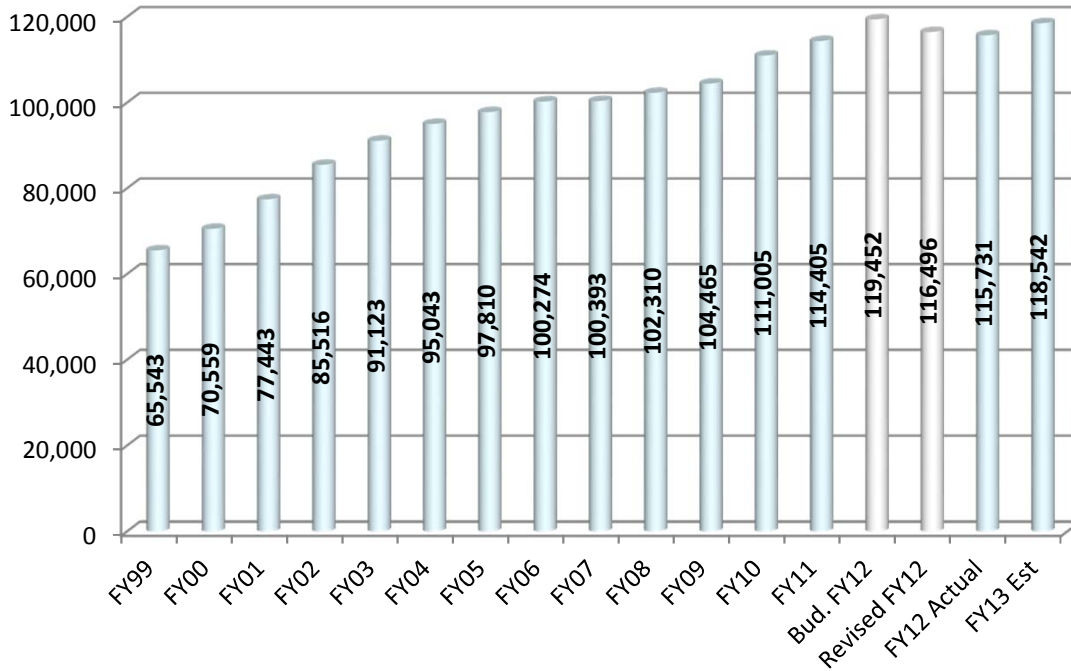


Medicaid Eligible Totals - October 2012

Monthly Individuals Eligible for Medicaid Services



Annual Average Medicaid Monthly Eligible Totals



Monthly Expenditure Data

October 2012

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

| | Total | Medicaid | SCHIP |
|-------------------------------------|--------------|--------------|-------------|
| Eligible's | 116,356 | 102,872 | 13,484 |
| Recipients* | 60,200 | 54,677 | 5,523 |
| Recipients as percent of Eligible's | 52% | 53% | 41% |
| Expenditures a/ | \$52,375,482 | \$50,677,060 | \$1,698,422 |
| Expenditures per Eligible | \$450 | \$493 | \$126 |
| Expenditures per Recipient | \$870 | \$927 | \$308 |

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

| | Part A | Part B | Part D |
|----------|-----------|-------------|-------------|
| Payments | \$468,066 | \$1,700,571 | \$1,333,947 |

Source: Department of Social Services Monthly Statistical Analysis Report