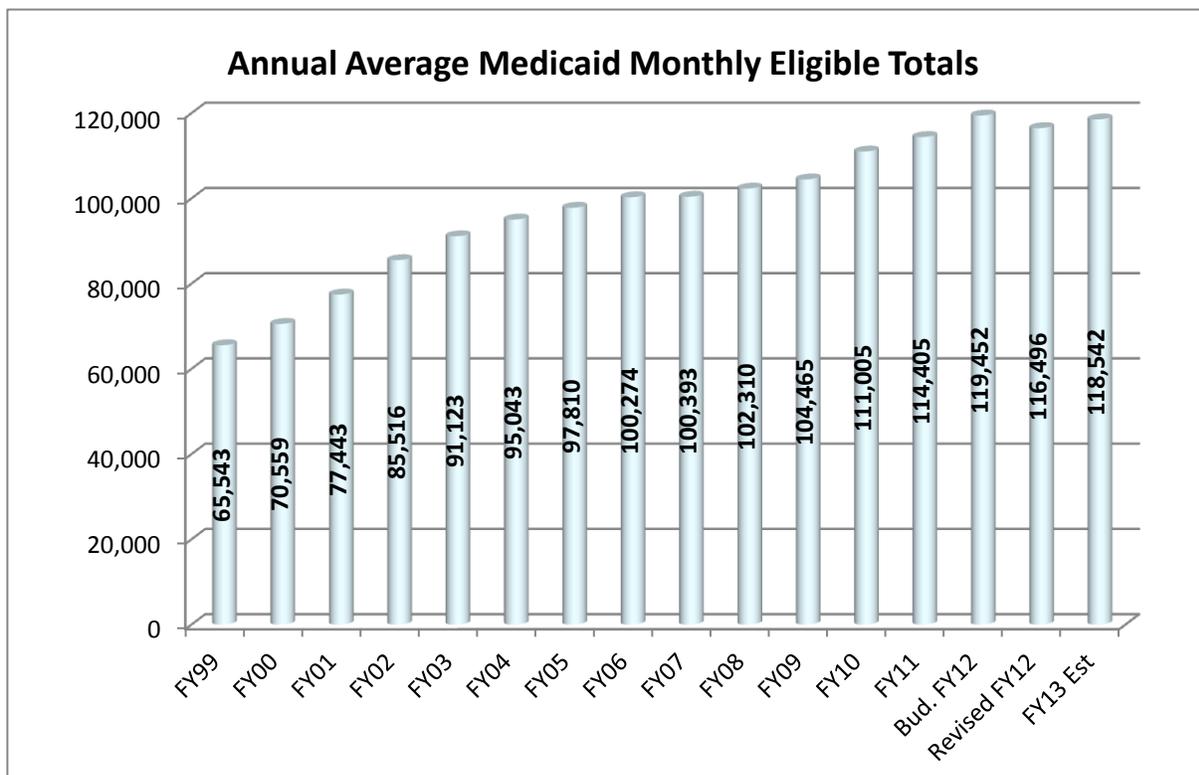
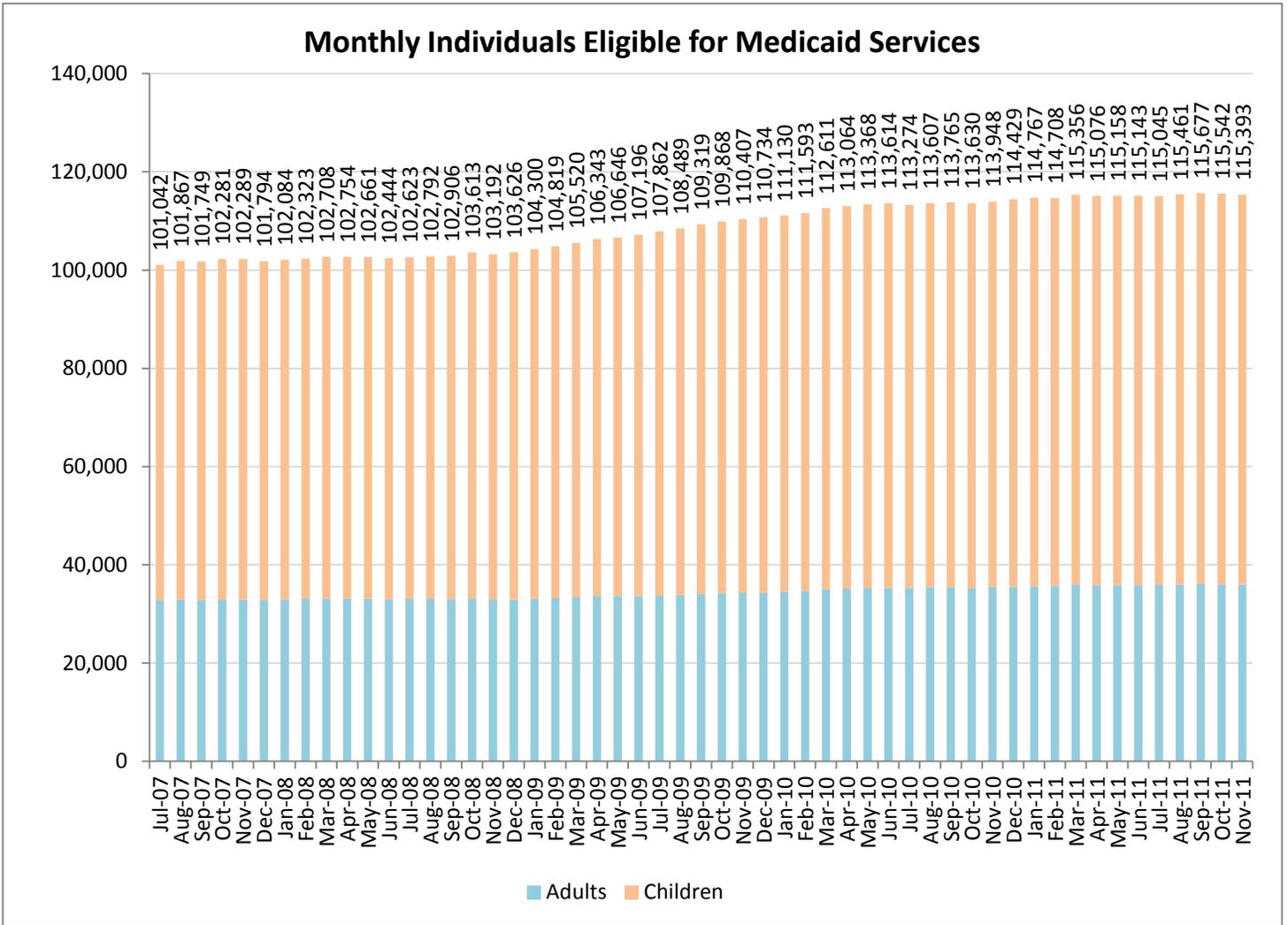


Medicaid Eligible Totals - November 2011



Monthly Expenditure Data

November 2011

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,393	102,390	13,003
Recipients*	69,445	62,643	6,802
Recipients as percent of Eligible's	60%	61%	52%
Expenditures a/	\$66,183,271	\$63,329,915	\$2,853,356
Expenditures per Eligible	\$574	\$619	\$219
Expenditures per Recipient	\$953	\$1,011	\$419

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$449,186	\$1,921,987	\$1,281,940

Source: Department of Social Services Monthly Statistical Analysis Report