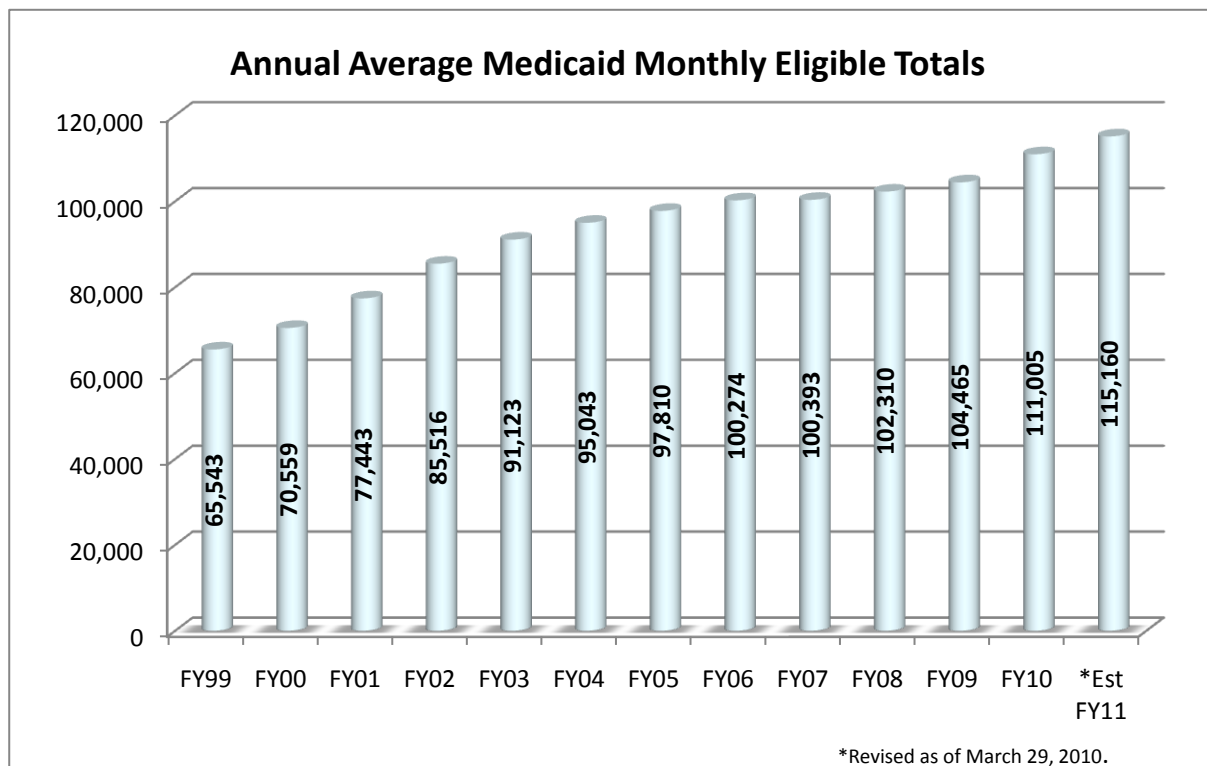
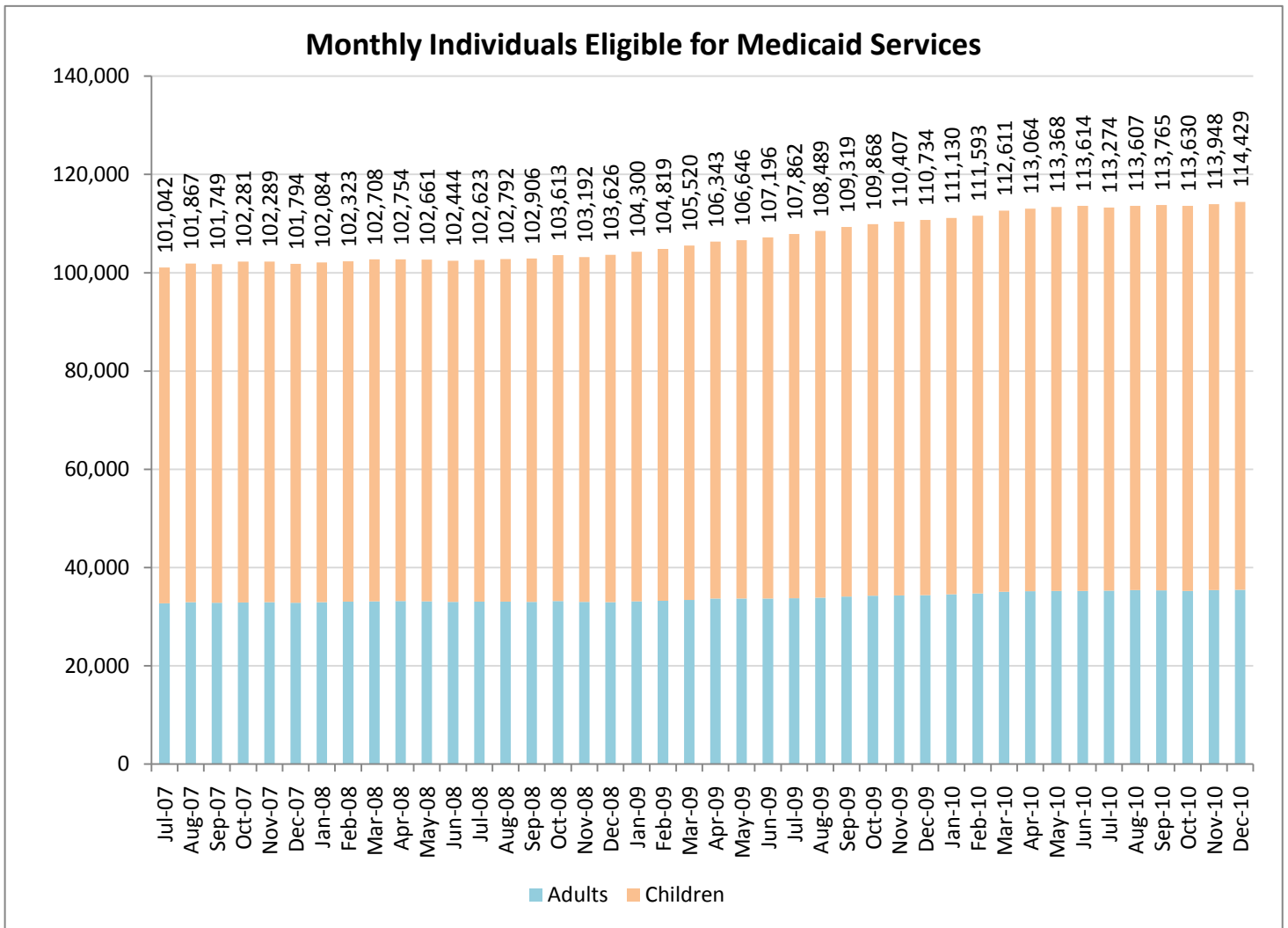


Medicaid Eligible Totals - December 2010



Monthly Expenditure Data

December 2010

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	114,429	101,524	12,905
Recipients*	68,540	61,987	6,553
Recipients as percent of Eligible's	60%	61%	51%
Expenditures a/	\$72,332,349	\$70,112,836	\$2,219,513
Expenditures per Eligible	\$632	\$691	\$172
Expenditures per Recipient	\$1,055	\$1,131	\$339

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$446,190	\$1,807,353	\$942,115

Source: Department of Social Services Monthly Statistical Analysis Report