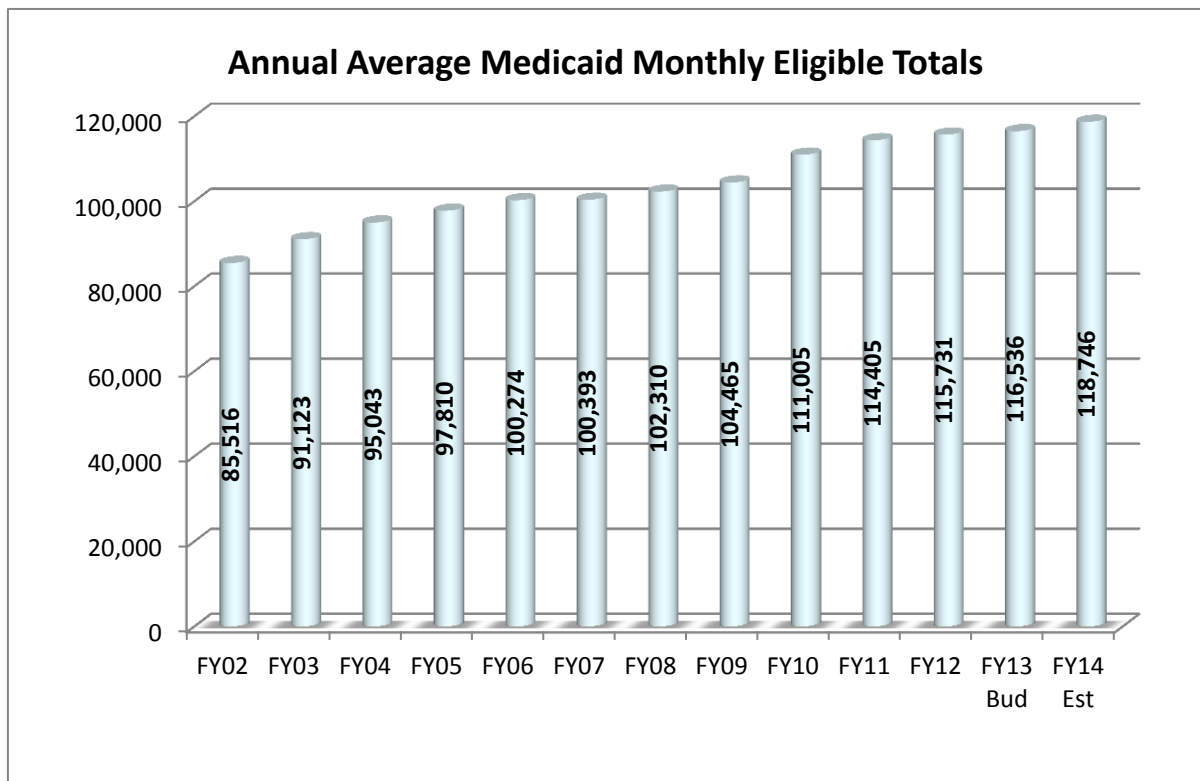
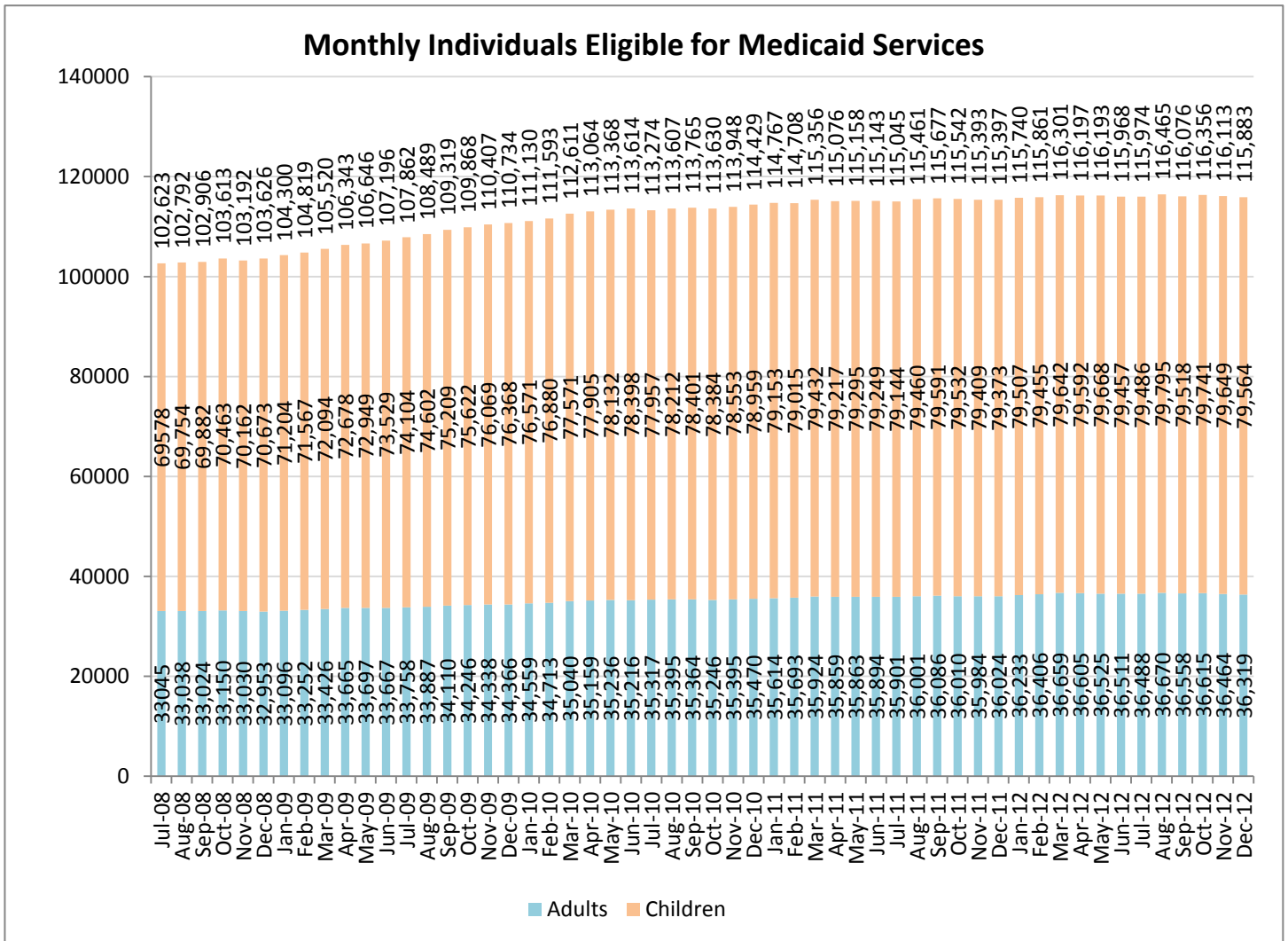


Medicaid Eligible Totals - December 2012



Monthly Expenditure Data

December 2012

Medical Eligible's and Recipient data: Represents all Departments that utilize Medicaid Funds

Represents all departments that utilize Medicaid and SCHIP funds.

	Total	Medicaid	SCHIP
Eligible's	115,883	102,472	13,411
Recipients*	55,426	50,415	5,011
Recipients as percent of Eligible's	48%	49%	37%
Expenditures a/	\$57,076,204	\$55,346,763	\$1,729,441
Expenditures per Eligible	\$493	\$540	\$129
Expenditures per Recipient	\$1,030	\$1,098	\$345

*Recipient is an eligible individual that has had at least one medical service paid for during the month.

a/ Does not include Premiums for Medicare Part A, Part B and Part D

Payments for Medicare Part A, B and D Premiums

	Part A	Part B	Part D
Payments	\$453,303	\$1,782,566	\$1,414,549

Source: Department of Social Services Monthly Statistical Analysis Report