Budget Transfer Detail
FY 2014

Agency Document ID: JB2014197

Effective Date: 4/8/2014

From Department: 011 - BUREAU OF FINANCE & MANAGEMENT

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	6010	5204040		0113	$1,717,364.0	$0.0	0.0	0.0
2	B	6010	5204340		01113	$0.0	$79,580.0	0.0	0.0
3	B	8901	5207960		1081	$0.0	$600,000.0	0.0	0.0
4	B	6010	5207950		01113	$0.0	$1,037,784.0	0.0	0.0
					Total	**$1,717,364.0**	**$1,717,364.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $1,717,364 in other fund expenditure authority from Computer Services and Development in the Bureau of Finance and Management (BFM) to BFM Financial Operations ($1,117,364) and the South Dakota Retirement System (SDRS) ($600,000). This is a one-time transfer from operating expenses to operating expenses. The Computer Development Pool is available to agencies for technology expenditures. The expenditure authority for BFM is needed for the Visual FoxPro Transformation Project and Faster Comprehensive Annual Financial Report (CAFR) software implementation. The expenditure authority for SDRS is for the Visual FoxPro Transformation Project.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Terry Miller	3/11/2014
Department Authorization	date
Emily Ward	3/18/2014
BFM Authorization	date
Liza Clark	3/18/2014
Final Authorization	date