

FY2017

Agency Document ID: JB2017198

Effective Date: 6/21/2017

From Department: 19 - HUMAN SERVICES

| Line No           | Type | Company | Account | RevYr | Center | Debit Amount        | Credit Amount       | Debit FTE  | Credit FTE |
|-------------------|------|---------|---------|-------|--------|---------------------|---------------------|------------|------------|
| 1                 | B    | 6010    | 5204040 |       | 0113   | \$390,059.00        | \$0.00              | 0.0        | 0.0        |
| 2                 | B    | 6010    | 5204190 |       | 01113  | \$0.00              | \$280,206.00        | 0.0        | 0.0        |
| 3                 | B    | 2003    | 5204050 |       | 191101 | \$0.00              | \$109,853.00        | 0.0        | 0.0        |
| <b>Total:</b>     |      |         |         |       |        | <b>\$390,059.00</b> | <b>\$390,059.00</b> |            |            |
| <b>Total FTE:</b> |      |         |         |       |        |                     |                     | <b>0.0</b> | <b>0.0</b> |

Source: SD Bureau of Finance and Management

Transferred \$390,059 in other fund expenditure authority from Computer Services and Development in the Bureau of Finance and Management (BFM) to other fund expenditure authority in BFM Financial Systems and Operations (\$280,206) and federal fund expenditure authority in the Department of Human Services South Dakota Developmental Center (\$109,853). This is a one-time transfer from operating expenses to operating expenses. The expenditure authority is needed for one-time costs associated with computer development projects related to the conversion and upgrade of the State's Human Resource Information System/Payroll System within BFM and the Workforce Management System implementation within SDDC.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Steven Kohler 6/19/2017

Department Authorization Date

Kelsey Roth 6/20/2017

BFM Authorization Date

Derek Johnson 6/20/2017

Final Authorization Date