

**Budget Transfer Detail
FY 2015**

Agency Document ID: JB2015203

Approval Date: 6/19/2015
From Department: 011 - BUREAU OF FINANCE & MANAGEMENT

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	6010	5204040		0113	\$2,000,000.0	\$0.0	0.0	0.0
2	B	6010	5207958		01113	\$0.0	\$1,100,000.0	0.0	0.0
3	B	8901	5207960		1081	\$0.0	\$900,000.0	0.0	0.0
Total						\$2,000,000.0	\$2,000,000.0		
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$2,000,000 in other fund expenditure authority from Computer Services and Development in the Bureau of Finance and Management (BFM) to BFM Financial Systems and Operations (\$1,100,000) and the South Dakota Retirement System (SDRS) (\$900,000). This is a one-time transfer from operating expenses to operating expenses. The Computer Development Pool is available to agencies for technology expenditures. The expenditure authority for BFM is needed for the Visual FoxPro transformation project, one-time payroll hosting services, Lawson Workforce Management, and Lawson Talent Management. The expenditure authority for SDRS is needed for the Visual FoxPro transformation project.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Department Review	<u>1/1/1900</u> date
<u>Kelsey Hanson</u> BFM Review	<u>6/18/2015</u> date
<u>Alex Hanson</u> Final Review	<u>6/18/2015</u> date