Budget Transfer Detail
FY 2014

Agency Document ID: JB2014224

Effective Date: 6/16/2014

From Department: 013 - BUREAU OF INFORMATION & TELE.

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	2028	5207670		013421	$270,000.0	$0.0	0.0	0.0
2	B	3026	5204420		0134331	$0.0	$125,000.0	0.0	0.0
3	B	3026	5101010		0134331	$0.0	$20,000.0	0.0	0.0
4	B	3027	5207670		0134331	$0.0	$125,000.0	0.0	0.0
5	B	2028	5204530		0136	$10,000.0	$0.0	0.0	0.0
6	B	2028	5101010		0136	$0.0	$10,000.0	0.0	0.0
7	B	1000	5204530		0136	$5,500.0	$0.0	0.0	0.0
8	B	1000	5101010		0136	$0.0	$5,500.0	0.0	0.0
9	B	6001	5101010		013221	$350,000.0	$0.0	0.0	0.0
10	B	2028	5204050		013220	$40,000.0	$0.0	0.0	0.0
11	B	6002	5101010		013351	$650,000.0	$0.0	0.0	0.0
12	B	6001	5207965		013221	$0.0	$550,000.0	0.0	0.0
13	B	6011	5204340		01334	$0.0	$200,000.0	0.0	0.0
14	B	6002	5204200		013351	$0.0	$240,000.0	0.0	0.0
15	B	6001	5204200		01351	$0.0	$50,000.0	0.0	0.0
16	B	6001	5101010		0131	$75,000.0	$0.0	0.0	0.0
17	B	6001	5204330		0131	$0.0	$75,000.0	0.0	0.0
					Total	**$1,400,500.0**	**$1,400,500.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $270,000 in federal fund expenditure authority to other fund expenditure authority within South Dakota Public Broadcasting (SDPB). Transferred $5,500 in general funds and $10,000 in federal fund expenditure authority within State Radio. Transferred $40,000 in federal fund expenditure authority and $350,000 in other fund expenditure authority to other fund expenditure authority within Development. Transferred $440,000 in other fund expenditure authority within Telecommunications. Transferred $210,000 in other fund expenditure authority from Telecommunications to Development ($160,000) and BIT Administration ($50,000). Transferred $75,000 in other fund expenditure authority within Data Centers. This is a one-time transfer from operating expenses to operating expenses, operating expenses to personal services, and personal services to operating expenses. The expenditure authority transferred will be used to pay for expenses related to licenses and equipment, staff time related to the Public Safety Broadband Grant, and shortfalls in operating expenses. Expenditure authority is available due to turnover and vacancies, along with receiving fewer federal grant funds than previously anticipated.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Deb Larson Department Authorization	6/11/2014 date
Kelsey Hanson BFM Authorization	6/11/2014 date
Alex Hanson Final Authorization	6/12/2014 date