Budget Transfer Detail
FY 2015

Agency Document ID: JB2015208

Approval Date: 6/11/2015

From Department: 013 - BUREAU OF INFORMATION & TELE.

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	2028	5207670		013421	$1,050,000.0	$0.0	0.0	0.0
2	B	6002	5204330		01336	$0.0	$575,000.0	0.0	0.0
3	B	6002	5207960		01336	$0.0	$175,000.0	0.0	0.0
4	B	2028	5204530		0136	$350,000.0	$0.0	0.0	0.0
5	B	6002	5204530		013351	$0.0	$450,000.0	0.0	0.0
6	B	6001	5204330		013221	$0.0	$200,000.0	0.0	0.0
7	B	6001	5101010		013221	$25,000.0	$0.0	0.0	0.0
8	B	6001	5101010		01351	$0.0	$25,000.0	0.0	0.0
					Total	**$1,425,000.0**	**$1,425,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred federal fund expenditure authority from South Dakota Public Broadcasting ($1,050,000) and State Radio Engineering ($350,000) to other fund expenditure authority in Telecommunications ($1,200,000) and Development ($200,000). Transferred $25,000 other fund expenditure authority from Development to BIT Administration. This is a one-time transfer from operating expenses to operating expenses and personal services to personal services. The expenditure authority transferred will be used to pay for expenses related to client access licenses, asset managment and application development software purchases, bandwidth upgrades and a shortfall in personal services. Expenditure authority is available due to receiving fewer federal grant funds than previously anticipated, along with turnover and vacancies.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Deb Larson — 6/4/2015
Department Review — date

Kelsey Hanson — 6/9/2015
BFM Review — date

Alex Hanson — 6/10/2015
Final Review — date