Budget Transfer Detail
FY 2016

Agency Document ID: JB2016138

Approval Date: 6/22/2015

From Department: 013 - BUREAU OF INFORMATION & TELE.

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	2028	5101010		01351	$2,952.0	$0.0	0.0	0.0
2	B	6001	5101010		01351	$0.0	$2,952.0	0.0	0.0
3	B	6011	5204200		01334	$30,000.0	$0.0	0.0	0.0
4	B	6011	5101010		01334	$0.0	$30,000.0	0.0	0.0
5	B	1000	5204200		0136	$60,000.0	$0.0	0.0	0.0
6	B	1000	5101010		0136	$0.0	$60,000.0	0.0	0.0
7	B	1000	5204200		013421	$47,000.0	$0.0	0.0	0.0
8	B	1000	5101010		013421	$0.0	$47,000.0	0.0	0.0
9	B	6002	5101010		01331	$50,000.0	$0.0	0.0	0.0
10	B	6001	5101010		01351	$0.0	$50,000.0	0.0	0.0
11	B				01332	$0.0	$0.0	1.0	0.0
12	B				01351	$0.0	$0.0	0.0	1.0
					Total	**$189,952.0**	**$189,952.0**		
					Total FTE			**1.0**	**1.0**

Source: SD Bureau of Finance and Management

Transferred $2,952 in federal fund expenditure authority to other fund expenditure authority within BIT Administration. Transferred $30,000 in other fund expenditure authority within Telecommunications. Transferred $60,000 in general funds within State Radio Engineering. Transferred $47,000 in general funds within South Dakota Public Broadcasting (SDPB). Transferred $50,000 in other fund expenditure authority and 1.0 FTE from Telecommunications to BIT Administration. This is a base transfer from operating expenses to personal services and personal services to personal services. The expenditure authority transferred within BIT Administration will eliminate federal fund expenditure authority in a center that does not receive federal funds. The general funds and expenditure authority transferred within Telecommunications, State Radio and SDPB will allow BIT to create efficiencies by utilizing the payroll system for employees overseeing multiple programs. The FTE and corresponding other fund expenditure authority will align the budget with anticipated actual expenses and FTE utilization.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Deb Larson — 6/4/2015
Department Review — date

Kelsey Hanson — 6/9/2015
BFM Review — date

Alex Hanson — 6/10/2015
Final Review — date