

Budget Transfer Detail
FY 2015

Agency Document ID: JB2015154

Effective Date: 8/4/2014
From Department: 15 - BOARD OF REGENTS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	9201	5101010		155001	\$841,355.0	\$0.0	0.0	0.0
2	B	9201	5102010		155001	\$50,000.0	\$0.0	0.0	0.0
3	B	9201	5102020		155001	\$30,000.0	\$0.0	0.0	0.0
4	B	9201	5102060		155001	\$9,593.0	\$0.0	0.0	0.0
5	B	9201	5203010		155001	\$0.0	\$5,000.0	0.0	0.0
6	B	9201	5203080		155001	\$0.0	\$14,044.0	0.0	0.0
7	B	9201	5203090		155001	\$0.0	\$20,000.0	0.0	0.0
8	B	9201	5203100		155001	\$0.0	\$3,000.0	0.0	0.0
9	B	9201	5203120		155001	\$0.0	\$3,000.0	0.0	0.0
10	B	9201	5203140		155001	\$0.0	\$2,000.0	0.0	0.0
11	B	9201	5203260		155001	\$0.0	\$15,000.0	0.0	0.0
12	B	9201	5203290		155001	\$0.0	\$15,000.0	0.0	0.0
13	B	9201	5203300		155001	\$0.0	\$15,000.0	0.0	0.0
14	B	9201	5203320		155001	\$0.0	\$5,000.0	0.0	0.0
15	B	9201	5203350		155001	\$0.0	\$5,000.0	0.0	0.0
16	B	9201	5204010		155001	\$0.0	\$5,000.0	0.0	0.0
17	B	9201	5204020		155001	\$0.0	\$5,000.0	0.0	0.0
18	B	9201	5204060		155001	\$0.0	\$10,000.0	0.0	0.0
19	B	9201	5204150		155001	\$0.0	\$10,000.0	0.0	0.0
20	B	9201	5204160		155001	\$0.0	\$5,000.0	0.0	0.0
21	B	9201	5204530		155001	\$0.0	\$2,000.0	0.0	0.0
22	B	9201	5204590		155001	\$0.0	\$1,000.0	0.0	0.0
23	B	9201	5204630		155001	\$0.0	\$5,000.0	0.0	0.0
24	B	9201	5204960		155001	\$0.0	\$429,477.0	0.0	0.0
25	B	9201	5205028		155001	\$0.0	\$6,000.0	0.0	0.0
26	B	9201	5205048		155001	\$0.0	\$20,000.0	0.0	0.0
27	B	9201	5205198		155001	\$0.0	\$5,000.0	0.0	0.0
28	B	9201	5205618		155001	\$0.0	\$324,013.0	0.0	0.0
29	B	9201	5206998		155001	\$0.0	\$1,414.0	0.0	0.0
30	B	9041	5101010		155001	\$1,169,126.0	\$0.0	0.0	0.0
31	B	9041	5101170		155001	\$152,601.0	\$0.0	0.0	0.0
33	B	9041	5102020		155001	\$76,000.0	\$0.0	0.0	0.0
34	B	9041	5102080		155001	\$2,000.0	\$0.0	0.0	0.0
35	B	9041	5102090		155001	\$7,000.0	\$0.0	0.0	0.0
36	B	9041	5102010		155001	\$263,444.0	\$0.0	0.0	0.0
38	B	9041	5204010		155001	\$0.0	\$100,000.0	0.0	0.0
39	B	9041	5204020		155001	\$0.0	\$25,000.0	0.0	0.0
40	B	9041	5204200		155001	\$0.0	\$15,000.0	0.0	0.0
41	B	9041	5204220		155001	\$0.0	\$25,000.0	0.0	0.0

42	B	9041	5204250	155001	\$0.0	\$7,500.0	0.0	0.0
43	B	9041	5204310	155001	\$0.0	\$15,000.0	0.0	0.0
44	B	9041	5204400	155001	\$0.0	\$11,293.0	0.0	0.0
45	B	9041	5204410	155001	\$0.0	\$20,000.0	0.0	0.0
46	B	9041	5204590	155001	\$0.0	\$25,000.0	0.0	0.0
47	B	9041	5204730	155001	\$0.0	\$25,000.0	0.0	0.0
48	B	9041	5204740	155001	\$0.0	\$5,000.0	0.0	0.0
49	B	9041	5204960	155001	\$0.0	\$310,723.0	0.0	0.0
50	B	9041	5207608	155001	\$0.0	\$1,085,655.0	0.0	0.0
51	B	1000	5101010	155001	\$69,376.0	\$0.0	0.0	0.0
52	B	1000	5101020	155001	\$3,476.0	\$0.0	0.0	0.0
53	B	1000	5101170	155001	\$47,437.0	\$0.0	0.0	0.0
54	B	1000	5102010	155001	\$30,000.0	\$0.0	0.0	0.0
55	B	1000	5102080	155001	\$4,566.0	\$0.0	0.0	0.0
56	B	1000	5203070	155001	\$0.0	\$6,258.0	0.0	0.0
57	B	1000	5203120	155001	\$0.0	\$2,500.0	0.0	0.0
58	B	1000	5203260	155001	\$0.0	\$5,000.0	0.0	0.0
59	B	1000	5203320	155001	\$0.0	\$2,500.0	0.0	0.0
60	B	1000	5203350	155001	\$0.0	\$2,500.0	0.0	0.0
61	B	1000	5204020	155001	\$0.0	\$9,059.0	0.0	0.0
62	B	1000	5204160	155001	\$0.0	\$10,000.0	0.0	0.0
63	B	1000	5204330	155001	\$0.0	\$15,000.0	0.0	0.0
64	B	1000	5205048	155001	\$0.0	\$36,250.0	0.0	0.0
65	B	1000	5205068	155001	\$0.0	\$25,000.0	0.0	0.0
66	B	1000	5205310	155001	\$0.0	\$5,000.0	0.0	0.0
67	B	1000	5205390	155001	\$0.0	\$500.0	0.0	0.0
68	B	1000	5205618	155001	\$0.0	\$486.0	0.0	0.0
69	B	1000	5207828	155001	\$0.0	\$33,274.0	0.0	0.0
70	B	1000	5207900	155001	\$0.0	\$1,528.0	0.0	0.0
71	B	1000	5102010	157001	\$0.0	\$95,892.0	0.0	0.0
72	B	1000	5204960	157001	\$95,892.0	\$0.0	0.0	0.0
73	B	9201	5101010	157001	\$1,297,048.0	\$0.0	0.0	0.0
74	B	9201	5101020	157001	\$55,000.0	\$0.0	0.0	0.0
75	B	9201	5102010	157001	\$175,000.0	\$0.0	0.0	0.0
76	B	9201	5102060	157001	\$215,000.0	\$0.0	0.0	0.0
77	B	9201	5204960	157001	\$0.0	\$1,734,256.0	0.0	0.0
78	B	9201	5205028	157001	\$0.0	\$7,792.0	0.0	0.0
79	B	9041	5101010	157001	\$290,973.0	\$0.0	0.0	0.0
80	B	9041	5102010	157001	\$350,000.0	\$0.0	0.0	0.0
81	B	9041	5204130	157001	\$0.0	\$115,473.0	0.0	0.0
82	B	9041	5204960	157001	\$0.0	\$525,500.0	0.0	0.0
83	B	2013	5102010	158001	\$33,481.0	\$0.0	0.0	0.0
84	B	2013	5204060	158001	\$288.0	\$0.0	0.0	0.0
85	B	2013	5204960	158001	\$6,712.0	\$0.0	0.0	0.0
86	B	2013	5205048	158001	\$63,322.0	\$0.0	0.0	0.0
87	B	2013	5205398	158001	\$11,099.0	\$0.0	0.0	0.0

88	B	2013	5207908	158001	\$27,000.0	\$0.0	0.0	0.0
89	B	3095	5207300	158001	\$0.0	\$141,902.0	0.0	0.0
90	B	9201	5101010	153001	\$5,300,000.0	\$0.0	0.0	0.0
91	B	9201	5102060	153001	\$1,350,000.0	\$0.0	0.0	0.0
92	B	9201	5206070	153001	\$0.0	\$6,650,000.0	0.0	0.0
93	B	9041	5101010	153001	\$1,850,000.0	\$0.0	0.0	0.0
94	B	9041	5102010	153001	\$400,000.0	\$0.0	0.0	0.0
95	B	9041	5102060	153001	\$580,000.0	\$0.0	0.0	0.0
96	B	9041	5203290	153001	\$0.0	\$400,000.0	0.0	0.0
97	B	9041	5204960	153001	\$0.0	\$1,300,000.0	0.0	0.0
98	B	9041	5206060	153001	\$0.0	\$1,130,000.0	0.0	0.0
99	B	9200	5101010	1533	\$1,303,232.0	\$0.0	0.0	0.0
100	B	9200	5102010	1533	\$297,368.0	\$0.0	0.0	0.0
101	B	9200	5203010	1533	\$0.0	\$150,000.0	0.0	0.0
102	B	9200	5204960	1533	\$0.0	\$466,000.0	0.0	0.0
103	B	9201	5205028	1533	\$0.0	\$934,600.0	0.0	0.0
104	B	9200	5207908	1533	\$0.0	\$50,000.0	0.0	0.0
105	B	9041	5101010	1533	\$250,000.0	\$0.0	0.0	0.0
106	B	9041	5204960	1533	\$0.0	\$250,000.0	0.0	0.0
107	B	9041	5101010	1536	\$700,000.0	\$0.0	0.0	0.0
108	B	9041	5101020	1536	\$500,000.0	\$0.0	0.0	0.0
109	B	9041	5102010	1536	\$150,000.0	\$0.0	0.0	0.0
110	B	9041	5102060	1536	\$300,000.0	\$0.0	0.0	0.0
111	B	9041	5204960	1536	\$0.0	\$1,649,500.0	0.0	0.0
112	B	9049	5204960	1536	\$0.0	\$500.0	0.0	0.0
113	B	9201	5101010	1536	\$2,156,469.0	\$0.0	0.0	0.0
114	B	9200	5101010	1536	\$343,531.0	\$0.0	0.0	0.0
115	B	9201	5102010	1536	\$200,000.0	\$0.0	0.0	0.0
116	B	9201	5102020	1536	\$50,000.0	\$0.0	0.0	0.0
117	B	9201	5102060	1536	\$350,000.0	\$0.0	0.0	0.0
118	B	9200	5205208	1536	\$0.0	\$250,000.0	0.0	0.0
119	B	9201	5206070	1536	\$0.0	\$2,850,000.0	0.0	0.0
120	B	1000	5101010	1536	\$50,000.0	\$0.0	0.0	0.0
121	B	1000	5204960	1536	\$0.0	\$50,000.0	0.0	0.0
122	B	1000	5102020	156001	\$0.0	\$14,561.0	0.0	0.0
123	B	1000	5204590	156001	\$14,561.0	\$0.0	0.0	0.0
124	B	9201	5101010	156001	\$1,300,000.0	\$0.0	0.0	0.0
125	B	9201	5102010	156001	\$180,000.0	\$0.0	0.0	0.0
126	B	9201	5102020	156001	\$20,000.0	\$0.0	0.0	0.0
127	B	9201	5102060	156001	\$650,000.0	\$0.0	0.0	0.0
128	B	9201	5206060	156001	\$0.0	\$2,150,000.0	0.0	0.0
129	B	9041	5101170	156001	\$13,536.0	\$0.0	0.0	0.0
130	B	9041	5102010	156001	\$172,185.0	\$0.0	0.0	0.0
131	B	9041	5102060	156001	\$17,800.0	\$0.0	0.0	0.0
132	B	9041	5205018	156001	\$0.0	\$203,521.0	0.0	0.0
133	B	9201	5101010	154001	\$4,500,000.0	\$0.0	0.0	0.0

134	B	9201	5101020	154001	\$5,300,000.0	\$0.0	0.0	0.0
135	B	9201	5102010	154001	\$74,000.0	\$0.0	0.0	0.0
136	B	9201	5102020	154001	\$1,371,500.0	\$0.0	0.0	0.0
137	B	9201	5102060	154001	\$912,796.0	\$0.0	0.0	0.0
138	B	9201	5203010	154001	\$0.0	\$100,000.0	0.0	0.0
139	B	9201	5203100	154001	\$0.0	\$200,000.0	0.0	0.0
140	B	9201	5203140	154001	\$0.0	\$100,000.0	0.0	0.0
141	B	9201	5204580	154001	\$0.0	\$500,000.0	0.0	0.0
142	B	9201	5204680	154001	\$0.0	\$628,296.0	0.0	0.0
143	B	9201	5204730	154001	\$0.0	\$500,000.0	0.0	0.0
144	B	9201	5204960	154001	\$0.0	\$1,000,000.0	0.0	0.0
145	B	9201	5205040	154001	\$0.0	\$200,000.0	0.0	0.0
146	B	9201	5205048	154001	\$0.0	\$100,000.0	0.0	0.0
147	B	9201	5205208	154001	\$0.0	\$2,000,000.0	0.0	0.0
148	B	9201	5206010	154001	\$0.0	\$500,000.0	0.0	0.0
149	B	9201	5206060	154001	\$0.0	\$200,000.0	0.0	0.0
150	B	9201	5207120	154001	\$0.0	\$500,000.0	0.0	0.0
151	B	9201	5207128	154001	\$0.0	\$100,000.0	0.0	0.0
152	B	9201	5207608	154001	\$0.0	\$2,000,000.0	0.0	0.0
153	B	9201	5207600	154001	\$0.0	\$500,000.0	0.0	0.0
154	B	9201	5207638	154001	\$0.0	\$530,000.0	0.0	0.0
155	B	9201	5207900	154001	\$0.0	\$500,000.0	0.0	0.0
156	B	9201	5207958	154001	\$0.0	\$500,000.0	0.0	0.0
157	B	9201	5207960	154001	\$0.0	\$500,000.0	0.0	0.0
158	B	9201	5207968	154001	\$0.0	\$1,000,000.0	0.0	0.0
159	B	9042	5101010	152001	\$500,000.0	\$0.0	0.0	0.0
160	B	9042	5101020	152001	\$363,664.0	\$0.0	0.0	0.0
161	B	9042	5207960	152001	\$0.0	\$863,664.0	0.0	0.0
162	B	9041	5101010	152001	\$0.0	\$274,441.0	0.0	0.0
163	B	9041	5203080	152001	\$0.0	\$10,000.0	0.0	0.0
164	B	9041	5203090	152001	\$0.0	\$75,000.0	0.0	0.0
165	B	9041	5203210	152001	\$0.0	\$50,000.0	0.0	0.0
166	B	9041	5203290	152001	\$0.0	\$155,000.0	0.0	0.0
167	B	9041	5204040	152001	\$0.0	\$75,000.0	0.0	0.0
168	B	9041	5204060	152001	\$0.0	\$75,000.0	0.0	0.0
169	B	9041	5204070	152001	\$0.0	\$85,000.0	0.0	0.0
170	B	9041	5204130	152001	\$0.0	\$90,000.0	0.0	0.0
171	B	9041	5204290	152001	\$0.0	\$100,000.0	0.0	0.0
172	B	9041	5204330	152001	\$0.0	\$150,000.0	0.0	0.0
173	B	9041	5205010	152001	\$0.0	\$150,000.0	0.0	0.0
174	B	9041	5205020	152001	\$0.0	\$35,000.0	0.0	0.0
175	B	9041	5205040	152001	\$0.0	\$125,000.0	0.0	0.0
176	B	9041	5205048	152001	\$0.0	\$350,000.0	0.0	0.0
177	B	9041	5205068	152001	\$0.0	\$125,000.0	0.0	0.0
178	B	9041	5205158	152001	\$0.0	\$25,000.0	0.0	0.0
179	B	9041	5205200	152001	\$0.0	\$100,000.0	0.0	0.0

180	B	9041	5205208	152001	\$0.0	\$700,000.0	0.0	0.0
181	B	9041	5205218	152001	\$0.0	\$275,559.0	0.0	0.0
182	B	9041	5207450	152001	\$0.0	\$15,000.0	0.0	0.0
183	B	9041	5207458	152001	\$0.0	\$15,000.0	0.0	0.0
184	B	9041	5207468	152001	\$0.0	\$115,000.0	0.0	0.0
185	B	9041	5207548	152001	\$0.0	\$100,000.0	0.0	0.0
186	B	9041	5207600	152001	\$0.0	\$7,000.0	0.0	0.0
187	B	9041	5207608	152001	\$0.0	\$500,000.0	0.0	0.0
188	B	9041	5207630	152001	\$0.0	\$73,000.0	0.0	0.0
189	B	9041	5207638	152001	\$0.0	\$50,000.0	0.0	0.0
190	B	9041	5207650	152001	\$0.0	\$250,000.0	0.0	0.0
191	B	9041	5207718	152001	\$0.0	\$250,000.0	0.0	0.0
192	B	9041	5207828	152001	\$0.0	\$100,000.0	0.0	0.0
193	B	9041	5204010	152001	\$0.0	\$500,000.0	0.0	0.0
194	B	9042	5101010	152501	\$1,100,000.0	\$0.0	0.0	0.0
195	B	9042	5101020	152501	\$218,829.0	\$0.0	0.0	0.0
196	B	9042	5205048	152501	\$0.0	\$268,829.0	0.0	0.0
197	B	9042	5207608	152501	\$0.0	\$500,000.0	0.0	0.0
198	B	9042	5207718	152501	\$0.0	\$250,000.0	0.0	0.0
199	B	9042	5205208	152501	\$0.0	\$300,000.0	0.0	0.0
200	B	9041	5101010	152501	\$500,000.0	\$0.0	0.0	0.0
201	B	9041	5101020	152501	\$37,060.0	\$0.0	0.0	0.0
202	B	9041	5102010	152501	\$179,974.0	\$0.0	0.0	0.0
203	B	9041	5102020	152501	\$26,000.0	\$0.0	0.0	0.0
204	B	9041	5102060	152501	\$77,000.0	\$0.0	0.0	0.0
205	B	9041	5203010	152501	\$100,000.0	\$0.0	0.0	0.0
206	B	9041	5203030	152501	\$5,000.0	\$0.0	0.0	0.0
207	B	9041	5203100	152501	\$45,000.0	\$0.0	0.0	0.0
208	B	9041	5203130	152501	\$8,000.0	\$0.0	0.0	0.0
209	B	9041	5203140	152501	\$7,000.0	\$0.0	0.0	0.0
210	B	9041	5203230	152501	\$5,000.0	\$0.0	0.0	0.0
211	B	9041	5203260	152501	\$55,000.0	\$0.0	0.0	0.0
212	B	9041	5203300	152501	\$50,000.0	\$0.0	0.0	0.0
213	B	9041	5203340	152501	\$15,000.0	\$0.0	0.0	0.0
214	B	9041	5204160	152501	\$65,000.0	\$0.0	0.0	0.0
215	B	9041	5204190	152501	\$90,000.0	\$0.0	0.0	0.0
216	B	9041	5204220	152501	\$55,000.0	\$0.0	0.0	0.0
217	B	9041	5204490	152501	\$300,000.0	\$0.0	0.0	0.0
218	B	9041	5204510	152501	\$82,500.0	\$0.0	0.0	0.0
219	B	9041	5204530	152501	\$25,000.0	\$0.0	0.0	0.0
220	B	9041	5204550	152501	\$50,000.0	\$0.0	0.0	0.0
221	B	9041	5204590	152501	\$65,000.0	\$0.0	0.0	0.0
222	B	9041	5204610	152501	\$72,500.0	\$0.0	0.0	0.0
223	B	9041	5204730	152501	\$54,000.0	\$0.0	0.0	0.0
224	B	9041	5204960	152501	\$1,000,000.0	\$0.0	0.0	0.0
225	B	9041	5205010	152501	\$55,000.0	\$0.0	0.0	0.0

226	B	9041	5205028	152501	\$20,000.0	\$0.0	0.0	0.0
228	B	9041	5205088	152501	\$44,000.0	\$0.0	0.0	0.0
229	B	9041	5205308	152501	\$63,500.0	\$0.0	0.0	0.0
230	B	9041	5205318	152501	\$35,000.0	\$0.0	0.0	0.0
231	B	9041	5205320	152501	\$1,000.0	\$0.0	0.0	0.0
232	B	9041	5205358	152501	\$20,000.0	\$0.0	0.0	0.0
233	B	9041	5205398	152501	\$10,000.0	\$0.0	0.0	0.0
234	B	9041	5205988	152501	\$85,000.0	\$0.0	0.0	0.0
235	B	9041	5206060	152501	\$55,000.0	\$0.0	0.0	0.0
236	B	9041	5206070	152501	\$185,000.0	\$0.0	0.0	0.0
237	B	9041	5206130	152501	\$10,000.0	\$0.0	0.0	0.0
238	B	9041	5206220	152501	\$25,000.0	\$0.0	0.0	0.0
239	B	9041	5206240	152501	\$90,000.0	\$0.0	0.0	0.0
240	B	9041	5206340	152501	\$16,500.0	\$0.0	0.0	0.0
241	B	9041	5206380	152501	\$5,000.0	\$0.0	0.0	0.0
242	B	9041	5207010	152501	\$13,300.0	\$0.0	0.0	0.0
243	B	9041	5207128	152501	\$49,000.0	\$0.0	0.0	0.0
244	B	9041	5207450	152501	\$95,000.0	\$0.0	0.0	0.0
245	B	9041	5207458	152501	\$285,000.0	\$0.0	0.0	0.0
246	B	9041	5207608	152501	\$44,966.0	\$0.0	0.0	0.0
247	B	9041	5207718	152501	\$300,000.0	\$0.0	0.0	0.0
248	B	9041	5207828	152501	\$285,000.0	\$0.0	0.0	0.0
249	B	9041	5207900	152501	\$188,000.0	\$0.0	0.0	0.0
250	B	9041	5207908	152501	\$50,700.0	\$0.0	0.0	0.0
251	B	1000	5101010	150101	\$0.0	\$8,774.0	0.0	0.0
252	B	1000	5101020	150101	\$0.0	\$6,759.0	0.0	0.0
253	B	1000	5102010	150101	\$0.0	\$3,820.0	0.0	0.0
254	B	1000	5102020	150101	\$0.0	\$13,515.0	0.0	0.0
255	B	1000	5102060	150101	\$0.0	\$5,426.0	0.0	0.0
256	B	1000	5102090	150101	\$0.0	\$348.0	0.0	0.0
257	B	1000	5203070	150101	\$23,671.0	\$0.0	0.0	0.0
260	B	1000	5207438	150101	\$600.0	\$0.0	0.0	0.0
261	B	1000	5207458	150101	\$600.0	\$0.0	0.0	0.0
262	B	1000	5207490	150101	\$300.0	\$0.0	0.0	0.0
263	B	1000	5207900	150101	\$5,400.0	\$0.0	0.0	0.0
264	B	1000	5207968	150101	\$600.0	\$0.0	0.0	0.0
265	B	1000	5101010	150102	\$0.0	\$5,131.0	0.0	0.0
266	B	1000	5102010	150102	\$0.0	\$8,093.0	0.0	0.0
267	B	1000	5102020	150102	\$0.0	\$4,587.0	0.0	0.0
268	B	1000	5102060	150102	\$0.0	\$5,633.0	0.0	0.0
269	B	1000	5102090	150102	\$0.0	\$29.0	0.0	0.0
270	B	1000	5204220	150102	\$30,944.0	\$0.0	0.0	0.0
271	B	2001	5204180	150101	\$1.0	\$0.0	0.0	0.0
272	B	2001	5101010	150301	\$619.0	\$0.0	0.0	0.0
273	B	2001	5102010	150301	\$26.0	\$0.0	0.0	0.0
274	B	2001	5205028	150301	\$1,200.0	\$0.0	0.0	0.0

275	B	2001	5206090	150301	\$598,154.0	\$0.0	0.0	0.0
305	B	9041	5204330	150803	\$0.0	\$600,000.0	0.0	0.0
308	B			152001	\$0.0	\$0.0	0.0	40.0
309	B			152501	\$0.0	\$0.0	40.0	0.0
310	B	3208	5206090	150510	\$103,522.0	\$0.0	0.0	0.0
311	B	9041	5101010	150102	\$0.0	\$8,649.0	0.0	0.0
312	B	9041	5102010	150102	\$0.0	\$4,825.0	0.0	0.0
313	B	9041	5102020	150102	\$0.0	\$1,859.0	0.0	0.0
314	B	9041	5102060	150102	\$0.0	\$5,309.0	0.0	0.0
315	B	9041	5102090	150102	\$0.0	\$49.0	0.0	0.0
316	B	9041	5101010	150103	\$0.0	\$7,430.0	0.0	0.0
317	B	9041	5102010	150103	\$0.0	\$833.0	0.0	0.0
318	B	9041	5102020	150103	\$0.0	\$1,632.0	0.0	0.0
319	B	9041	5102090	150103	\$0.0	\$34.0	0.0	0.0
320	B	9041	5101010	150803	\$0.0	\$49,509.0	0.0	0.0
321	B	9041	5102010	150803	\$0.0	\$11,117.0	0.0	0.0
322	B	9041	5102020	150803	\$0.0	\$5,741.0	0.0	0.0
323	B	9041	5102060	150803	\$0.0	\$6,417.0	0.0	0.0
324	B	9041	5102090	150803	\$0.0	\$118.0	0.0	0.0
Total					\$43,981,897.0	\$43,981,897.0		
Total FTE							40.0	40.0

Source: SD Bureau of Finance and Management

Transferred \$154,855 in general funds, \$930,948 in federal fund expenditure authority, and \$1,670,171 in other fund expenditure authority within Northern State University (NSU). Transferred \$95,892 in general funds, \$1,742,048 in federal fund expenditure authority, and \$640,973 in other fund expenditure authority within Dakota State University (DSU). Transferred \$141,902 in federal fund expenditure authority to other fund expenditure authority within South Dakota School for the Deaf (SDSD). Transferred \$6,650,000 in federal fund expenditure authority and \$2,830,000 in other fund expenditure authority within South Dakota State University (SDSU). Transferred \$1,600,600 in federal fund expenditure authority and \$250,000 in other fund expenditure authority within SDSU Extension (CES). Transferred \$50,000 in general funds, \$3,100,000 in federal fund expenditure authority, and \$1,650,000 in other fund expenditure authority within Agricultural Experiment Station (AES). Transferred \$14,561 in general funds, \$2,150,000 in federal fund expenditure authority, and \$203,521 in other fund expenditure authority within Black Hills State University (BHSU). Transferred \$12,158,296 in federal fund expenditure authority within South Dakota School of Mines and Technology (SDSM&T). Transferred \$863,664 in federal fund expenditure authority within the University of South Dakota (USD). Transferred \$1,318,829 in federal fund expenditure authority within the USD School of Medicine (USD SOM). Transferred 40.0 FTE from USD SOM to USD. Transferred \$5,000,000 in other fund expenditure authority from SSOM to USD. Transferred \$62,115 in general funds and \$103,522 in other fund expenditure authority within the Central Office. Transferred \$600,000 in federal fund expenditure authority to other fund expenditure authority within the Central Office. This is a base transfer from personal services to operating expenses, operating expenses to personal services, and operating expenses to operating expenses. The transfer of general funds within NSU is to align the budget with anticipated professional development expenditures within the E-learning budget. The transfer of general funds within DSU, BHSU, and the Central Office is to cover anticipated personal services expenditures. The transfer of general funds within AES aligns the budget, specific to the oilseed research funding, with where expenditures are expected to occur. This transfer also aligns expenditure authority where expenditures are expected to occur in the Central Office, USD, USD SOM, SDSU, CES, AES, SDSM&T, NSU, BHSU, DSU, and SDSD. Funds are available due to declines in federal and other grants, as well as turnover and retirements. The FTE transferred from USD SOM to USD will be used to cover growth in their self-support program.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Claudean Hluchy
Department Authorization

7/29/2014
date

Steven Kohler

7/31/2014

BFM Authorization	date
<u>Alex Hanson</u>	<u>7/31/2014</u>
Final Authorization	date