Budget Transfer Detail
FY 2016

Agency Document ID: JB2016157

Approval Date: 7/29/2015

From Department: 15 - BOARD OF REGENTS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	2014	5101010		159001	$0.0	$103,981.0	0.0	0.0
2	B	3107	5101010		159001	$103,981.0	$0.0	0.0	0.0
3	B	1000	5101010		157001	$0.0	$45,594.0	0.0	0.0
4	B	1000	5207900		157001	$25,098.0	$0.0	0.0	0.0
5	B	1000	5207968		157001	$20,496.0	$0.0	0.0	0.0
6	B	9201	5101010		157001	$0.0	$124,868.0	0.0	0.0
7	B	9201	5102060		157001	$0.0	$43,500.0	0.0	0.0
8	B	9201	5204960		157001	$168,368.0	$0.0	0.0	0.0
9	B	9041	5101010		157001	$0.0	$136,500.0	0.0	0.0
10	B	9041	5102010		157001	$0.0	$13,500.0	0.0	0.0
11	B	9041	5102060		157001	$0.0	$24,321.0	0.0	0.0
12	B	9041	5204960		157001	$174,321.0	$0.0	0.0	0.0
13	B	1000	5101010		155001	$0.0	$31,491.0	0.0	0.0
14	B	1000	5204960		155001	$31,491.0	$0.0	0.0	0.0
15	B	9201	5102060		155001	$0.0	$5,744.0	0.0	0.0
16	B	9201	5102080		155001	$0.0	$11,705.0	0.0	0.0
17	B	9201	5204960		155001	$17,449.0	$0.0	0.0	0.0
18	B	9041	5101010		155001	$0.0	$101,581.0	0.0	0.0
19	B	9041	5207608		155001	$101,581.0	$0.0	0.0	0.0
20	B	3107	5101010		159001	$50,614.0	$0.0	0.0	0.0
21	B	3107	5204960		159001	$0.0	$50,614.0	0.0	0.0
22	B	9041	5101020		156001	$0.0	$66,000.0	0.0	0.0
23	B	9041	5102010		156001	$0.0	$71,000.0	0.0	0.0
24	B	9041	5102020		156001	$0.0	$15,000.0	0.0	0.0
25	B	9041	5205018		156001	$152,000.0	$0.0	0.0	0.0
26	B	9042	5101010		152001	$1,175,208.0	$0.0	0.0	0.0
27	B	9042	5101020		152001	$258,717.0	$0.0	0.0	0.0
28	B	9042	5102010		152001	$60,058.0	$0.0	0.0	0.0
29	B	9042	5102020		152001	$42,233.0	$0.0	0.0	0.0
30	B	9042	5102060		152001	$118,635.0	$0.0	0.0	0.0
31	B	9042	5204020		152001	$0.0	$25,000.0	0.0	0.0
32	B	9042	5204220		152001	$0.0	$50,000.0	0.0	0.0
33	B	9042	5205040		152001	$0.0	$100,000.0	0.0	0.0
34	B	9042	5205048		152001	$0.0	$100,000.0	0.0	0.0
35	B	9042	5206070		152001	$0.0	$604,300.0	0.0	0.0
36	B	9042	5206380		152001	$0.0	$200,000.0	0.0	0.0
37	B	9042	5207900		152001	$0.0	$450,000.0	0.0	0.0
38	B	9042	5207960		152001	$0.0	$125,551.0	0.0	0.0

39	B	9041	5101010	152001	$0.0	$776,274.0	0.0	0.0
40	B	9041	5101020	152001	$0.0	$141,867.0	0.0	0.0
41	B	9041	5102010	152001	$0.0	$394,611.0	0.0	0.0
42	B	9041	5102020	152001	$0.0	$334,945.0	0.0	0.0
43	B	9041	5102060	152001	$0.0	$867,382.0	0.0	0.0
44	B	9041	5204960	152001	$2,515,079.0	$0.0	0.0	0.0
45	B	9042	5101010	152501	$900,964.0	$0.0	0.0	0.0
46	B	9042	5101020	152501	$346,763.0	$0.0	0.0	0.0
47	B	9042	5102010	152501	$24,478.0	$0.0	0.0	0.0
48	B	9042	5102020	152501	$23,414.0	$0.0	0.0	0.0
49	B	9042	5102060	152501	$75,382.0	$0.0	0.0	0.0
50	B	9042	5204960	152501	$228,999.0	$0.0	0.0	0.0
51	B	9042	5206070	152501	$1,400,000.0	$0.0	0.0	0.0
52	B	9041	5101010	152501	$0.0	$77,215.0	0.0	0.0
53	B	9041	5102010	152501	$0.0	$4,535.0	0.0	0.0
54	B	9041	5102020	152501	$0.0	$2,800.0	0.0	0.0
55	B	9041	5102060	152501	$0.0	$6,400.0	0.0	0.0
56	B	9041	5204960	152501	$0.0	$250,000.0	0.0	0.0
57	B	9041	5205048	152501	$0.0	$550,000.0	0.0	0.0
58	B	9041	5205208	152501	$0.0	$500,000.0	0.0	0.0
59	B	9041	5207600	152501	$0.0	$50,000.0	0.0	0.0
60	B	9041	5207608	152501	$0.0	$750,000.0	0.0	0.0
61	B	9041	5207718	152501	$0.0	$500,000.0	0.0	0.0
62	B	9041	5207900	152501	$0.0	$150,000.0	0.0	0.0
63	B	9041	5207908	152501	$0.0	$14,050.0	0.0	0.0
64	B	9041	5207968	152501	$0.0	$145,000.0	0.0	0.0
65	B	9201	5206060	153001	$4,000,000.0	$0.0	0.0	0.0
66	B	9041	5101010	153001	$0.0	$2,600,000.0	0.0	0.0
67	B	9041	5102060	153001	$0.0	$400,000.0	0.0	0.0
68	B	9041	5205208	153001	$0.0	$1,000,000.0	0.0	0.0
69	B	9201	5205028	1533	$200,000.0	$0.0	0.0	0.0
70	B	9041	5207908	1533	$0.0	$100,000.0	0.0	0.0
71	B	9041	5207900	1533	$0.0	$100,000.0	0.0	0.0
72	B	1000	5101020	150101	$12.0	$0.0	0.0	0.0
73	B	1000	5102010	150101	$24,988.0	$0.0	0.0	0.0
74	B	1000	5204080	150101	$0.0	$15,000.0	0.0	0.0
75	B	1000	5204310	150101	$0.0	$4,000.0	0.0	0.0
76	B	1000	5204490	150101	$0.0	$6,000.0	0.0	0.0
77	B	1000	5101010	150102	$0.0	$16,000.0	0.0	0.0
78	B	1000	5204180	150102	$16,000.0	$0.0	0.0	0.0
79	B	2001	5101010	150301	$44,787.0	$0.0	0.0	0.0
80	B	2001	5102010	150301	$3,479.0	$0.0	0.0	0.0
81	B	2001	5102020	150301	$2,635.0	$0.0	0.0	0.0
82	B	2001	5102060	150301	$4,311.0	$0.0	0.0	0.0
83	B	2001	5102080	150301	$44.0	$0.0	0.0	0.0

84	B	9041	5204340	150102	$0.0	$55,256.0	0.0	0.0
85	B	9041	5101020	150102	$0.0	$8,708.0	0.0	0.0
86	B	9041	5102010	150102	$0.0	$24,452.0	0.0	0.0
87	B	9041	5101010	150803	$0.0	$6,065.0	0.0	0.0
88	B	9041	5204330	150803	$6,065.0	$0.0	0.0	0.0
89	B	9041	5204330	150803	$33,160.0	$0.0	0.0	0.0
90	B	1000	5101170	156001	$0.0	$50,275.0	0.0	0.0
91	B	1000	5204960	156001	$50,275.0	$0.0	0.0	0.0
92	B	1000	5101020	154001	$0.0	$39,248.0	0.0	0.0
93	B	1000	5102060	154001	$0.0	$161,130.0	0.0	0.0
94	B	1000	5203010	154001	$10,000.0	$0.0	0.0	0.0
95	B	1000	5203100	154001	$3,500.0	$0.0	0.0	0.0
96	B	1000	5203140	154001	$1,587.0	$0.0	0.0	0.0
98	B	1000	5204960	154001	$151,311.0	$0.0	0.0	0.0
99	B	1000	5207608	154001	$18,857.0	$0.0	0.0	0.0
100	B	1000	5204590	154001	$15,123.0	$0.0	0.0	0.0
				Total	**$12,601,463.0**	**$12,601,463.0**		
				Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $9,000 in general funds within the Central Office and $55,256 in federal fund expenditure authority to other fund expenditure authority within the Central Office. Transferred $1,654,851 in federal fund expenditure authority and $2,515,079 in other fund expenditure authority within the University of South Dakota (USD). Transferred $3,000,000 in federal fund expenditure authority to other fund expenditure authority within the University of South Dakota Sanford School of Medicine (USD SSOM). Transferred $4,000,000 in federal fund expenditure authority to other fund expenditure authority within South Dakota State University (SDSU). Transferred $200,000 in federal fund expenditure authority to other fund expenditure authority within South Dakota State University Extension (CES). Transferred $200,378 in general funds within South Dakota School of Mines and Technology (SDSM&T). Transferred $31,491 in general funds, $17,449 in federal fund expenditure authority, and $101,581 in other fund expenditure authority within Northern State University (NSU). Transferred $50,275 in general funds and $152,000 in other fund expenditure authority within Black Hills State University (BHSU). Transferred $45,594 in general funds, $168,368 in federal fund expenditure authority, and $174,321 in other fund expenditure authority within Dakota State University. Transferred $103,981 in federal fund expenditure authority to other fund expenditure authority within the South Dakota School for the Blind and Visually Impaired (SDSB&VI). Transferred $50,614 in other fund expenditure authority within SDSB&VI. This is a base transfer from personal services to personal services, personal services to operating expenses, operating expenses to operating expenses, and operating expenses to personal services. The transfer within the Central Office is to align the budget with where expenditures are anticipated to occur. The funds transferred within USD is due to aligning the budget with grant awards and increase in class offerings. The transfer within USD SSOM is to align the budget with anticipated expenditures. The transfer within SDSU is due to aligning the budget with grant awards. The transfer within CES is due to projected increase in other fund sales and services revenue. The funds transferred within SDSM&T is needed to cover additional anticipated expenditures due to payouts and retirements. The transfer within NSU is due to aligning the budget with where expenditures are anticipated to occur. The transfer within BHSU is needed due to retirements and aligning the budget with anticipated expenditures. The transfer within SDSB&VI is needed to cover federal grant awards.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Claudean Hluchy — Department Review

7/21/2015 — date

Kelsey Hanson	7/29/2015
BFM Review	date
Steven Kohler (Chief)	7/29/2015
Final Review	date