Budget Transfer Detail
FY 2014

Agency Document ID: JB2014238

Effective Date: 6/19/2014

From Department: 19 - HUMAN SERVICES

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5206510		1910072	$0.0	$350,000.0	0.0	0.0
2	B	1000	5206070		1950192	$200,000.0	$0.0	0.0	0.0
3	B	1000	5204180		191101	$45,000.0	$0.0	0.0	0.0
4	B	1000	5206280		1911042	$64,000.0	$0.0	0.0	0.0
5	B	1000	5204100		1911045	$40,000.0	$0.0	0.0	0.0
6	B	1000	5204207		1911061	$1,000.0	$0.0	0.0	0.0
					Total	**$350,000.0**	**$350,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $200,000 in general funds from Rehabilitation Services and $150,000 in general funds from South Dakota Development Center- Redfield to Developmental Disabilities. This is a one-time transfer from operating expenses to operating expenses. The funds transferred will cover shortfalls in the Developmental Disabilities area due to serving more people longer than originally anticipated. Funds are available in Rehabilitation Services due to lower than anticipated utilization in the Assistive Daily Living Services waiver program and available in South Dakota Development Center due to lower than anticipated prescription drug and contractual services costs.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Nicholas Cotton	6/13/2014
Department Authorization	date
Lindsey Hildebrand	6/16/2014
BFM Authorization	date
Alex Hanson	6/16/2014
Final Authorization	date