Budget Transfer Detail
FY 2016

Agency Document ID: JB2016141

Approval Date: 6/15/2015

From Department: 19 - HUMAN SERVICES

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		1911021	$19,533.0	$0.0	0.0	0.0
2	B	2003	5101010		1911021	$19,533.0	$0.0	0.0	0.0
3	B	1000	5102020		1911021	$1,172.0	$0.0	0.0	0.0
4	B	2003	5102020		1911021	$1,172.0	$0.0	0.0	0.0
5	B	1000	5102010		1911021	$1,495.0	$0.0	0.0	0.0
6	B	2003	5102010		1911021	$1,495.0	$0.0	0.0	0.0
7	B	1000	5102060		1911021	$4,311.0	$0.0	0.0	0.0
8	B	2003	5102060		1911021	$4,311.0	$0.0	0.0	0.0
9	B	1000	5102080		1911021	$33.0	$0.0	0.0	0.0
10	B	2003	5102080		1911021	$33.0	$0.0	0.0	0.0
11	B	1000	5102090		1911021	$19.0	$0.0	0.0	0.0
12	B	2003	5102090		1911021	$19.0	$0.0	0.0	0.0
13	B	1000	5101010		190002	$0.0	$19,533.0	0.0	0.0
14	B	2003	5101010		190002	$0.0	$19,533.0	0.0	0.0
15	B	1000	5102020		190002	$0.0	$1,172.0	0.0	0.0
16	B	2003	5102020		190002	$0.0	$1,172.0	0.0	0.0
17	B	1000	5102010		190002	$0.0	$1,495.0	0.0	0.0
18	B	2003	5102010		190002	$0.0	$1,495.0	0.0	0.0
19	B	1000	5102060		190002	$0.0	$4,311.0	0.0	0.0
20	B	2003	5102060		190002	$0.0	$4,311.0	0.0	0.0
21	B	1000	5102080		190002	$0.0	$33.0	0.0	0.0
22	B	2003	5102080		190002	$0.0	$33.0	0.0	0.0
23	B	1000	5102090		190002	$0.0	$19.0	0.0	0.0
24	B	2003	5102090		190002	$0.0	$19.0	0.0	0.0
25	B	1000	5207480		1911021	$6,000.0	$0.0	0.0	0.0
26	B	2003	5207480		1911021	$6,000.0	$0.0	0.0	0.0
27	B	1000	5205020		190002	$0.0	$2,000.0	0.0	0.0
28	B	2003	5205020		190002	$0.0	$2,000.0	0.0	0.0
29	B	1000	5203010		190002	$0.0	$2,000.0	0.0	0.0
30	B	2003	5203010		190002	$0.0	$2,000.0	0.0	0.0
31	B	1000	5204510		190002	$0.0	$2,000.0	0.0	0.0
32	B	2003	5204510		190002	$0.0	$2,000.0	0.0	0.0
33	B				1911021	$0.0	$0.0	1.0	0.0
34	B				190002	$0.0	$0.0	0.0	1.0
					Total	**$65,126.0**	**$65,126.0**		
					Total FTE			**1.0**	**1.0**

Source: SD Bureau of Finance and Management

Transferred $32,563 in general funds, $32,563 in federal fund expenditure authority, and 1.0 FTE from the South Dakota Developmental Center - Redfield (SDDC) to Secretary. This is a base transfer is from personal services to personal services and operating expenses to operating expenses. The funds transferred will be to be used for 1.0 additional FTE within the Secretary division specifically for finance and accounting. The general funds and federal fund expenditure authority are available due to vacancies.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Nicholas Cotton	6/8/2015
Department Review	date
Lindsey Hildebrand	6/10/2015
BFM Review	date
Alex Hanson	6/10/2015
Final Review	date