

Budget Transfer Detail**FY 2015****Agency Document ID:** JB2015163**Effective Date:** 12/18/2014**From Department:** 19 - HUMAN SERVICES

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	3064	5206070		1910077	\$700,000.0	\$0.0	0.0	0.0
2	B	3046	5206430		1950021	\$0.0	\$700,000.0	0.0	0.0
Total						\$700,000.0	\$700,000.0		
Total FTE								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$700,000 in other fund expenditure authority from Developmental Disabilities to Rehabilitation Services. This is a one-time transfer from operating expenses to operating expenses. The funds transferred will be used to cover shortfalls within Rehabilitation Services due to an influx in program income receipts combined with the federal requirements requiring program income to be spent prior to drawing federal funds. Funds are available due to expenditures for Intermediate Care Facilities coming in lower than expected.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Nicholas Cotton
Department Authorization

11/7/2014
date

Lindsey Hildebrand
BFM Authorization

12/9/2014
date

Alex Hanson
Final Authorization

12/10/2014
date