

Budget Transfer Detail  
FY 2017

Agency Document ID: JB2017139

Approval Date: 6/28/2016 11:31:29 AM  
From Department: 106 -

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	3183	5204180		1062	\$0.0	\$15,000.0	0.0	0.0
2	B	6526	5101010		10610	\$0.0	\$219,000.0	0.0	0.0
3	B	6526	5102010		10610	\$0.0	\$16,754.0	0.0	0.0
4	B	6526	5102020		10610	\$0.0	\$13,140.0	0.0	0.0
5	B	6526	5102060		10610	\$0.0	\$8,387.0	0.0	0.0
6	B	6526	5102080		10610	\$0.0	\$88.0	0.0	0.0
7	B	6526	5102090		10610	\$0.0	\$219.0	0.0	0.0
8	B				10610	\$0.0	\$0.0	0.0	1.0
9	B				10631	\$0.0	\$0.0	0.0	2.0
10	B				1004	\$0.0	\$0.0	3.0	0.0
11	B	6526	5203010		10610	\$0.0	\$3,600.0	0.0	0.0
12	B	6526	5203240		10610	\$0.0	\$3,000.0	0.0	0.0
13	B	6526	5204180		10610	\$0.0	\$1,600.0	0.0	0.0
14	B	6526	5204200		10610	\$0.0	\$950.0	0.0	0.0
15	B	6526	5204530		10610	\$0.0	\$875.0	0.0	0.0
16	B	6526	5204590		10610	\$0.0	\$195.0	0.0	0.0
18	B	2012	5102010		1004	\$16,754.0	\$0.0	0.0	0.0
19	B	2012	5102020		1004	\$13,140.0	\$0.0	0.0	0.0
20	B	2012	5102060		1004	\$8,387.0	\$0.0	0.0	0.0
21	B	2012	5102080		1004	\$88.0	\$0.0	0.0	0.0
22	B	2012	5102090		1004	\$219.0	\$0.0	0.0	0.0
24	B	2012	5204180		1004	\$2,170.0	\$0.0	0.0	0.0
28	B	2012	5101010		10632	\$115,504.0	\$0.0	0.0	0.0
29	B	2012	5102010		10632	\$9,173.0	\$0.0	0.0	0.0
30	B	2012	5102060		10632	\$8,434.0	\$0.0	0.0	0.0
31	B	2012	5102080		10632	\$70.0	\$0.0	0.0	0.0
32	B	2012	5102020		10632	\$6,541.0	\$0.0	0.0	0.0
33	B	2012	5102090		10632	\$106.0	\$0.0	0.0	0.0
34	B	2012	5203100		10632	\$4,500.0	\$0.0	0.0	0.0
35	B	2012	5204130		10632	\$242,247.0	\$0.0	0.0	0.0
36	B	2012	5204960		10632	\$123,122.0	\$0.0	0.0	0.0
37	B	3183	5101010		10631	\$0.0	\$115,504.0	0.0	0.0
38	B	3183	5102010		10631	\$0.0	\$9,173.0	0.0	0.0
39	B	3183	5102020		10631	\$0.0	\$6,541.0	0.0	0.0
40	B	3183	5102060		10631	\$0.0	\$8,434.0	0.0	0.0
41	B	3183	5102080		10631	\$0.0	\$70.0	0.0	0.0
42	B	3183	5102090		10631	\$0.0	\$106.0	0.0	0.0
43	B	3183	5203100		10631	\$0.0	\$4,500.0	0.0	0.0
44	B	3183	5204130		10631	\$0.0	\$242,247.0	0.0	0.0

45	B	3183	5204960	10631	\$0.0	\$123,122.0	0.0	0.0
46	B	2012	5204180	10011	\$0.0	\$74,379.0	0.0	0.0
47	B	3183	5204180	10011	\$89,379.0	\$0.0	0.0	0.0
48	B	2012	5101010	1004	\$0.0	\$125,105.0	0.0	0.0
49	B	3183	5101010	1004	\$344,105.0	\$0.0	0.0	0.0
51	B	3183	5204530	1004	\$8,050.0	\$0.0	0.0	0.0
Total					\$991,989.0	\$991,989.0		
Total FTE							3.0	3.0

Source: SD Bureau of Finance and Management

Transferred 1.0 FTE, \$40,758 in federal fund expenditure authority, and \$227,050 in other fund expenditure authority from the Unemployment Insurance Service to other fund expenditure authority in Banking. Transferred \$15,000 in other fund expenditure authority from Secretariat to Securities. Transferred 2.0 FTE from Unemployment Insurance Service to Insurance. Transferred \$509,697 in federal fund expenditure authority to other fund expenditure authority within Insurance. Transferred other fund expenditure authority to federal fund expenditure authority within Secretariat (\$74,379) and Unemployment Insurance Service (\$125,105). This is a base transfer from personal services to personal services and operating expenses to operating expenses. Banking will utilize the funds for a trust fund examiner, which is not part of the General Pay Structure. Securities will utilize the funds for computer system improvements due to recent changes in the fee structure. The expenditure authority and FTE shifts in Insurance, Secretariat, and Unemployment Insurance Service are to align the budget with anticipated expenditures. Expenditure authority is available in Unemployment Insurance Service as laid off positions will not be rehired.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

<u>Emily Ward</u> Department Review	<u>6/20/2016 11:35:42 AM</u> date
<u>Brittini Skipper</u> BFM Review	<u>6/28/2016 10:48:56 AM</u> date
<u>Steven Kohler (Chief)</u> Final Review	<u>6/28/2016 11:30:12 AM</u> date