

Budget Transfer Detail
FY 2016

Agency Document ID: JB2016199

Approval Date: 5/17/2016 2:53:15 PM
From Department: 18 - CORRECTIONS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		183101	\$116,709.0	\$0.0	0.0	0.0
2	B	1000	5101010		183401	\$14,315.0	\$0.0	0.0	0.0
3	B	1000	5102060		183401	\$5,872.0	\$0.0	0.0	0.0
4	B	1000	5101010		183403	\$150,000.0	\$0.0	0.0	0.0
5	B	1000	5102060		183403	\$72,916.0	\$0.0	0.0	0.0
6	B	1000	5102010		183403	\$10,240.0	\$0.0	0.0	0.0
7	B	1000	5101010		183501	\$41,500.0	\$0.0	0.0	0.0
8	B	1000	5102010		183501	\$4,683.0	\$0.0	0.0	0.0
9	B	1000	5102020		183501	\$2,544.0	\$0.0	0.0	0.0
12	B	1000	5102060		183501	\$6,273.0	\$0.0	0.0	0.0
13	B	1000	5101010		183503	\$62,000.0	\$0.0	0.0	0.0
14	B	1000	5102060		183503	\$62,870.0	\$0.0	0.0	0.0
15	B	1000	5101010		183605	\$82,301.0	\$0.0	0.0	0.0
16	B	1000	5101010		1838011	\$10,000.0	\$0.0	0.0	0.0
17	B	1000	5102060		1838011	\$5,000.0	\$0.0	0.0	0.0
18	B	1000	5101010		1838031	\$60,000.0	\$0.0	0.0	0.0
19	B	1000	5102060		1838031	\$53,549.0	\$0.0	0.0	0.0
20	B	1000	5206424		183102	\$594,214.0	\$0.0	0.0	0.0
21	B	1000	5204020		183401	\$1,667.0	\$0.0	0.0	0.0
22	B	1000	5204180		183401	\$4,183.0	\$0.0	0.0	0.0
23	B	1000	5204205		183401	\$2,008.0	\$0.0	0.0	0.0
24	B	1000	5204060		183403	\$812.0	\$0.0	0.0	0.0
25	B	1000	5204180		183403	\$4,444.0	\$0.0	0.0	0.0
26	B	1000	5203010		183404	\$4,457.0	\$0.0	0.0	0.0
27	B	1000	5205040		183404	\$3,572.0	\$0.0	0.0	0.0
28	B	1000	5205048		183404	\$2,804.0	\$0.0	0.0	0.0
29	B	1000	5205058		183404	\$1,000.0	\$0.0	0.0	0.0
30	B	1000	5205060		183404	\$3,900.0	\$0.0	0.0	0.0
31	B	1000	5205068		183404	\$2,489.0	\$0.0	0.0	0.0
32	B	1000	5205168		183404	\$1,300.0	\$0.0	0.0	0.0
33	B	1000	5205190		183404	\$2,180.0	\$0.0	0.0	0.0
34	B	1000	5205358		183404	\$2,046.0	\$0.0	0.0	0.0
35	B	1000	5205398		183404	\$1,496.0	\$0.0	0.0	0.0
36	B	1000	5205550		183404	\$800.0	\$0.0	0.0	0.0
37	B	1000	5204160		183403	\$558.0	\$0.0	0.0	0.0
38	B	1000	5204020		183501	\$1,667.0	\$0.0	0.0	0.0
39	B	1000	5204180		183501	\$3,382.0	\$0.0	0.0	0.0
40	B	1000	5204200		183501	\$1,360.0	\$0.0	0.0	0.0
41	B	1000	5204060		183503	\$916.0	\$0.0	0.0	0.0

42	B	1000	5205378	183503	\$1,194.0	\$0.0	0.0	0.0
43	B	1000	5203010	183504	\$6,023.0	\$0.0	0.0	0.0
44	B	1000	5205068	183504	\$995.0	\$0.0	0.0	0.0
45	B	1000	5205168	183504	\$1,500.0	\$0.0	0.0	0.0
46	B	1000	5205170	183504	\$3,078.0	\$0.0	0.0	0.0
47	B	1000	5205370	183504	\$1,089.0	\$0.0	0.0	0.0
48	B	1000	5205378	183504	\$4,370.0	\$0.0	0.0	0.0
49	B	1000	5205388	183504	\$1,007.0	\$0.0	0.0	0.0
50	B	1000	5205358	183504	\$1,550.0	\$0.0	0.0	0.0
51	B	1000	5204250	183504	\$550.0	\$0.0	0.0	0.0
52	B	1000	5204290	183504	\$500.0	\$0.0	0.0	0.0
53	B	1000	5205020	183503	\$209.0	\$0.0	0.0	0.0
54	B	1000	5205270	183503	\$439.0	\$0.0	0.0	0.0
55	B	1000	5204700	183602	\$176,476.0	\$0.0	0.0	0.0
56	B	1000	5204020	183604	\$3,000.0	\$0.0	0.0	0.0
57	B	1000	5204060	183604	\$5,000.0	\$0.0	0.0	0.0
58	B	1000	5204100	183604	\$46,204.0	\$0.0	0.0	0.0
59	B	1000	5204102	183604	\$6,000.0	\$0.0	0.0	0.0
60	B	1000	5204104	183604	\$3,950.0	\$0.0	0.0	0.0
61	B	1000	5204105	183604	\$1,000.0	\$0.0	0.0	0.0
62	B	1000	5204106	183604	\$5,004.0	\$0.0	0.0	0.0
63	B	1000	5204460	183604	\$3,125.0	\$0.0	0.0	0.0
64	B	1000	5205218	183604	\$4,231.0	\$0.0	0.0	0.0
65	B	1000	5207580	183604	\$5,000.0	\$0.0	0.0	0.0
66	B	1000	5203010	183605	\$3,261.0	\$0.0	0.0	0.0
67	B	1000	5204060	183605	\$51,490.0	\$0.0	0.0	0.0
68	B	1000	5204180	183605	\$14,313.0	\$0.0	0.0	0.0
69	B	1000	5204960	183605	\$14,553.0	\$0.0	0.0	0.0
70	B	1000	5205040	183605	\$4,753.0	\$0.0	0.0	0.0
71	B	1000	5205128	183605	\$7,014.0	\$0.0	0.0	0.0
72	B	1000	5206424	183102	\$139,565.0	\$0.0	0.0	0.0
73	B	1000	5204020	1838011	\$5,503.0	\$0.0	0.0	0.0
74	B	1000	5204180	1838011	\$4,818.0	\$0.0	0.0	0.0
75	B	1000	5204460	1838011	\$2,748.0	\$0.0	0.0	0.0
76	B	1000	5204180	1838031	\$2,827.0	\$0.0	0.0	0.0
77	B	1000	5203010	1838041	\$5,286.0	\$0.0	0.0	0.0
78	B	1000	5205060	1838041	\$1,450.0	\$0.0	0.0	0.0
79	B	1000	5205068	1838041	\$2,150.0	\$0.0	0.0	0.0
80	B	1000	5205168	1838041	\$1,883.0	\$0.0	0.0	0.0
81	B	1000	5205358	1838041	\$369.0	\$0.0	0.0	0.0
82	B	1000	5205178	1838041	\$162.0	\$0.0	0.0	0.0
83	B	1000	5205040	1838041	\$510.0	\$0.0	0.0	0.0
84	B	1000	5204530	1838041	\$1,751.0	\$0.0	0.0	0.0
85	B	1000	5101010	182208	\$0.0	\$958,456.0	0.0	0.0
86	B	1000	5101010	182702	\$0.0	\$134,127.0	0.0	0.0
87	B	1000	5101010	182602	\$0.0	\$55,344.0	0.0	0.0

88	B	1000	5204700	182203	\$0.0	\$200,000.0	0.0	0.0
89	B	1000	5204700	182210	\$0.0	\$600,000.0	0.0	0.0
90	B	1000	5206424	183102	\$817,000.0	\$0.0	0.0	0.0
91	B	1000	5207790	182108	\$0.0	\$326,800.0	0.0	0.0
92	B	1000	5207790	182208	\$0.0	\$326,800.0	0.0	0.0
93	B	1000	5207790	182308	\$0.0	\$163,400.0	0.0	0.0
94	B	2021	5101010	181101	\$13,000.0	\$0.0	0.0	0.0
95	B	2021	5102010	181101	\$1,000.0	\$0.0	0.0	0.0
96	B	2021	5101010	181103	\$16,000.0	\$0.0	0.0	0.0
97	B	2021	5101010	182106	\$0.0	\$6,000.0	0.0	0.0
98	B	2021	5101010	183601	\$0.0	\$24,000.0	0.0	0.0
99	B	3023	5204190	181101	\$106,139.0	\$0.0	0.0	0.0
100	B	3023	5204640	182105	\$8,044.0	\$0.0	0.0	0.0
101	B	3023	5205048	182106	\$30,000.0	\$0.0	0.0	0.0
102	B	3023	5204080	182107	\$10,000.0	\$0.0	0.0	0.0
103	B	3023	5206020	182110	\$10,000.0	\$0.0	0.0	0.0
104	B	3023	5204640	182111	\$14,500.0	\$0.0	0.0	0.0
105	B	3023	5204540	182111	\$29,095.0	\$0.0	0.0	0.0
106	B	3023	5205338	182111	\$6,405.0	\$0.0	0.0	0.0
107	B	3023	5204700	182203	\$25,000.0	\$0.0	0.0	0.0
108	B	3023	5205040	182206	\$8,000.0	\$0.0	0.0	0.0
109	B	3023	5205048	182206	\$2,000.0	\$0.0	0.0	0.0
110	B	3023	5203010	182605	\$50,000.0	\$0.0	0.0	0.0
111	B	3023	5204640	182605	\$25,000.0	\$0.0	0.0	0.0
112	B	3023	5204100	182606	\$64,800.0	\$0.0	0.0	0.0
113	B	3023	5204960	182606	\$10,385.0	\$0.0	0.0	0.0
114	B	3023	5203130	182701	\$3,000.0	\$0.0	0.0	0.0
115	B	3023	5203270	182701	\$22,000.0	\$0.0	0.0	0.0
116	B	3023	5204180	182701	\$10,881.0	\$0.0	0.0	0.0
117	B	3023	5203010	182702	\$20,000.0	\$0.0	0.0	0.0
118	B	3023	5205270	182702	\$4,000.0	\$0.0	0.0	0.0
119	B	3023	5205278	182702	\$4,000.0	\$0.0	0.0	0.0
120	B	3023	5205378	182702	\$3,500.0	\$0.0	0.0	0.0
121	B	3023	5206020	182702	\$400,000.0	\$0.0	0.0	0.0
122	B	3011	5204020	183102	\$6,000.0	\$0.0	0.0	0.0
123	B	3011	5204060	183102	\$86,400.0	\$0.0	0.0	0.0
124	B	3011	5204130	183102	\$38,652.0	\$0.0	0.0	0.0
125	B	3011	5204962	183102	\$147,299.0	\$0.0	0.0	0.0
126	B	3011	5204966	183102	\$209,649.0	\$0.0	0.0	0.0
127	B	2021	5206424	183102	\$854,167.0	\$0.0	0.0	0.0
128	B	6504	5205628	182402	\$0.0	\$2,208,916.0	0.0	0.0
Total					\$5,003,843.0	\$5,003,843.0		
Total FTE							0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$2,764,927 in general funds from Juvenile Community Corrections, Youth Challenge Center, Patrick Henry Brady Academy, State Treatment and Rehabilitation Academy, and Quest to State Penitentiary, Inmate Services, Mike Durfee State Prison,

Women's Prison, and Parole Services. Transferred \$884,167 in federal fund expenditure authority from DOC Administration and Juvenile Community Corrections to Mike Durfee State Prison, State Treatment and Rehabilitation Academy, and Prison Industries. Transferred \$1,354,749 in other fund expenditure authority from DOC Administration, Mike Durfee State Prison, State Penitentiary, Inmate Services and Parole Services to Prison Industries. This is a one-time transfer from personal services to personal services, operating expenses to personal services, and operating expenses to operating expenses. The funds transferred will be used to cover shortfalls in the areas of personal services, physical plant, and parole supervision; to cover Prison Rape Elimination Act and Adult Education Literacy grant expenditures; and to cover license plate material expenditures. Funds are available due to juvenile population numbers being lower than budgeted, grants coming in lower than expected and high turnover.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Department Review	<u>5/16/2016 1:07:33 PM</u> date
<u>Brittni Skipper</u> BFM Review	<u>5/10/2016 12:11:41 PM</u> date
<u>Steven Kohler (Chief)</u> Final Review	<u>5/10/2016 12:46:22 PM</u> date