Budget Transfer Detail
FY 2014

Agency Document ID: JB2014242

Effective Date: 6/23/2014

From Department: 18 - CORRECTIONS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5204180		181101	$70,000.0	$0.0	0.0	0.0
2	B	1000	5205048		181101	$3,000.0	$0.0	0.0	0.0
3	B	1000	5205518		181101	$2,000.0	$0.0	0.0	0.0
4	B	1000	5101010		182107	$12,000.0	$0.0	0.0	0.0
5	B	1000	5204700		182103	$42,000.0	$0.0	0.0	0.0
6	B	1000	5204960		182209	$42,434.0	$0.0	0.0	0.0
7	B	1000	5101010		182308	$62,300.0	$0.0	0.0	0.0
8	B	1000	5101010		182702	$48,800.0	$0.0	0.0	0.0
9	B	1000	5204960		182702	$21,000.0	$0.0	0.0	0.0
10	B	1000	5101010		183101	$14,920.0	$0.0	0.0	0.0
11	B	1000	5101010		1838032	$71,202.0	$0.0	0.0	0.0
12	B	1000	5102010		1838032	$24,958.0	$0.0	0.0	0.0
13	B	1000	5102020		1838032	$17,310.0	$0.0	0.0	0.0
14	B	1000	5101010		181101	$0.0	$42,255.0	0.0	0.0
15	B	1000	5101010		182208	$0.0	$345,000.0	0.0	0.0
16	B	1000	5101010		182605	$0.0	$17,335.0	0.0	0.0
17	B	1000	5101010		183403	$0.0	$9,425.0	0.0	0.0
18	B	1000	5101010		183503	$0.0	$13,223.0	0.0	0.0
19	B	1000	5101010		183605	$0.0	$4,686.0	0.0	0.0
20	B	2021	5101010		181101	$7,500.0	$0.0	0.0	0.0
21	B	2021	5101010		182604	$0.0	$7,500.0	0.0	0.0
					Total	**$439,424.0**	**$439,424.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $431,924 in general funds from Administration, Mike Durfee State Prison, State Penitentiary, Women's Prison, Parole Services, Juvenile Community Corrections, and QUEST/ExCEL to Administration, State Penitentiary, Inmate Services, Youth Challenge Center, Patrick Henry Brady Academy, and State Treatment and Rehabilitation Academy. Also transferred $7,500 in federal fund expenditure authority from Administration to Inmate Services. This is a one-time transfer from personal services to personal services and operating expenses to personal services. The funds transferred will be used to cover personal service shortfalls resulting from overtime costs. Funds are available due to contractual services and supply expenditures within Administration, Mike Durfee State Prison, State Penitentiary, and Parole Services being lower than budgeted.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Scott Bollinger — 6/17/2014

Department Authorization — date

Steven Kohler	6/18/2014
BFM Authorization	date
Alex Hanson	6/18/2014
Final Authorization	date