Budget Transfer Detail
FY 2015

Agency Document ID: JB2015200

Approval Date: 5/22/2015

From Department: 18 - CORRECTIONS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		181101	$25,000.0	$0.0	0.0	0.0
2	B	1000	5101010		183101	$75,000.0	$0.0	0.0	0.0
3	B	1000	5101010		183403	$200,000.0	$0.0	0.0	0.0
4	B	1000	5101010		183503	$200,000.0	$0.0	0.0	0.0
5	B	1000	5101010		183605	$100,000.0	$0.0	0.0	0.0
6	B	1000	5101010		182307	$50,000.0	$0.0	0.0	0.0
7	B	1000	5101010		182308	$50,000.0	$0.0	0.0	0.0
8	B	1000	5101010		182702	$0.0	$70,000.0	0.0	0.0
9	B	1000	5101010		182602	$0.0	$50,000.0	0.0	0.0
10	B	1000	5101010		182210	$0.0	$80,000.0	0.0	0.0
11	B	1000	5101010		182208	$0.0	$500,000.0	0.0	0.0
12	B	2021	5206424		183102	$200,000.0	$0.0	0.0	0.0
13	B	2021	5204700		182203	$0.0	$100,000.0	0.0	0.0
14	B	2021	5204700		182303	$0.0	$100,000.0	0.0	0.0
15	B	2021	5206424		183102	$175,000.0	$0.0	0.0	0.0
16	B	2021	5204100		182604	$0.0	$175,000.0	0.0	0.0
17	B	1000	5204700		182111	$125,000.0	$0.0	0.0	0.0
18	B	1000	5204700		182103	$125,000.0	$0.0	0.0	0.0
19	B	1000	5204700		183602	$150,000.0	$0.0	0.0	0.0
20	B	1000	5206424		183102	$800,000.0	$0.0	0.0	0.0
21	B	1000	5204220		182209	$0.0	$100,000.0	0.0	0.0
22	B	1000	5205068		182202	$0.0	$100,000.0	0.0	0.0
23	B	1000	5205178		182202	$0.0	$75,000.0	0.0	0.0
24	B	1000	5205388		182202	$0.0	$75,000.0	0.0	0.0
25	B	1000	5204700		182210	$0.0	$335,000.0	0.0	0.0
26	B	1000	5204100		182601	$0.0	$500,000.0	0.0	0.0
27	B	1000	5205378		1838041	$0.0	$5,000.0	0.0	0.0
28	B	1000	5205170		1838041	$0.0	$5,000.0	0.0	0.0
29	B	1000	5205198		1838041	$0.0	$5,000.0	0.0	0.0
30	B	3023	5206020		182702	$50,000.0	$0.0	0.0	0.0
31	B	3023	5204220		183104	$0.0	$50,000.0	0.0	0.0
					Total	**$2,325,000.0**	**$2,325,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $1,900,000 in general funds from Administration, Mike Durfee State Prison, Juvenile Community Corrections, Youth Challenge Center, Patrick Henry Brady Academy, and State Treatment and Rehabilitation Academy to State Penitentiary, Inmates Services, Parole Services, and QUEST. Transferred $375,000 in federal fund expenditure authority from Juvenile Community Corrections to State Penitentiary and Inmate Services.

Transferred $50,000 in other fund expenditure authority from Parole Services to Juvenile Community Corrections. This is a one-time transfer from personal services to personal services and operating expenses to operating expenses. The funds transferred will be used to cover shortfalls in the areas of personal services, correctional healthcare, and clothing services. Funds are available due to juvenile population numbers and food services being lower than budgeted, as well as high employee turnover.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Scott Bollinger	5/7/2015
Department Review	date
Steven Kohler	5/19/2015
BFM Review	date
Alex Hanson	5/20/2015
Final Review	date