

Budget Transfer Detail

FY 2015

Agency Document ID: JB2015219

Approval Date: 6/19/2015

From Department: 18 - CORRECTIONS

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5101010		181101	\$18,879.0	\$0.0	0.0	0.0
2	B	1000	5101010		182308	\$14,700.0	\$0.0	0.0	0.0
3	B	1000	5101010		182602	\$14,700.0	\$0.0	0.0	0.0
4	B	1000	5101010		183101	\$31,200.0	\$0.0	0.0	0.0
5	B	1000	5102060		183403	\$42,292.0	\$0.0	0.0	0.0
6	B	1000	5102020		183403	\$7,792.0	\$0.0	0.0	0.0
7	B	1000	5102010		183403	\$20,835.0	\$0.0	0.0	0.0
8	B	1000	5102060		183503	\$44,756.0	\$0.0	0.0	0.0
9	B	1000	5102010		183503	\$17,544.0	\$0.0	0.0	0.0
10	B	1000	5101010		183601	\$5,839.0	\$0.0	0.0	0.0
11	B	1000	5102060		183601	\$2,878.0	\$0.0	0.0	0.0
12	B	1000	5102010		183601	\$2,824.0	\$0.0	0.0	0.0
13	B	1000	5102060		183606	\$2,176.0	\$0.0	0.0	0.0
14	B	1000	5102060		183605	\$19,750.0	\$0.0	0.0	0.0
15	B	1000	5102010		183605	\$5,233.0	\$0.0	0.0	0.0
16	B	1000	5101010		1838031	\$6,908.0	\$0.0	0.0	0.0
17	B	1000	5102010		1838031	\$10,633.0	\$0.0	0.0	0.0
18	B	1000	5101010		1838011	\$4,253.0	\$0.0	0.0	0.0
19	B	1000	5102010		1838011	\$1,429.0	\$0.0	0.0	0.0
20	B	1000	5101020		1838031	\$4,472.0	\$0.0	0.0	0.0
21	B	1000	5102080		1838031	\$6,387.0	\$0.0	0.0	0.0
22	B	1000	5102020		1838031	\$1,653.0	\$0.0	0.0	0.0
23	B	1000	5102090		1838031	\$1,176.0	\$0.0	0.0	0.0
24	B	1000	5102080		1838011	\$1,015.0	\$0.0	0.0	0.0
25	B	1000	5102020		1838011	\$315.0	\$0.0	0.0	0.0
26	B	1000	5102060		1838031	\$359.0	\$0.0	0.0	0.0
27	B	1000	5101020		182208	\$0.0	\$111,500.0	0.0	0.0
28	B	1000	5101020		182209	\$0.0	\$12,500.0	0.0	0.0
29	B	1000	5101010		182209	\$0.0	\$31,500.0	0.0	0.0
30	B	1000	5101020		182210	\$0.0	\$7,000.0	0.0	0.0
31	B	1000	5102020		182208	\$0.0	\$55,041.0	0.0	0.0
32	B	1000	5102020		182210	\$0.0	\$13,000.0	0.0	0.0
33	B	1000	5102080		182208	\$0.0	\$8,457.0	0.0	0.0
34	B	1000	5101010		182701	\$0.0	\$30,000.0	0.0	0.0
35	B	1000	5101010		182702	\$0.0	\$21,000.0	0.0	0.0
36	B	1000	5204180		181101	\$28,000.0	\$0.0	0.0	0.0
37	B	1000	5205510		182109	\$190,000.0	\$0.0	0.0	0.0
42	B	1000	5204967		183102	\$700,000.0	\$0.0	0.0	0.0

