

Agency Document ID: JB2011151

Approval Date: 07/14/2010

From Department: 18 CORRECTIONS

	Debit	Credit
Total	\$716,631.00	\$716,631.00
TotFTE	6.0	6.0

Transferred \$203,064 in general funds, \$35,762 in federal fund expenditure authority, \$69,200 in other fund expenditure authority, and 6.0 FTE from Parole Services to Administration.

Transferred \$100,000 in general funds from the South Dakota State Penitentiary (SDSP) to the South Dakota Women's Prison (SDWP). Transferred \$150,000 in general funds from the Mike Durfee State Prison (MDSP) and \$150,000 in general funds from the SDSP to Community Services. Transferred \$8,605 in other fund expenditure authority from MDSP to SDSP. This is a base transfer involving the movement of personal services to personal services and operating expenses to operating expenses. The general funds, federal fund expenditure authority, other fund expenditure authority, and 6.0 FTE transferred from Parole Services to Administration are to correctly align inmate/parolee classification duties and Adult Reentry grant activities. The general funds transferred from SDSP to SDWP are needed to cover personal services shortfalls in SDWP security and training. The general funds transferred from MDSP and SDSP to Community Services are needed to cover anticipated personal services for the current and new Rapid City Minimum Unit facilities. The general funds available at MDSP and SDSP are due to overtime management within the security staff. The other fund expenditure authority transferred from MDSP to SDSP is needed to align correctional officer training expenses coded to the Law Enforcement Officers Training fund.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
