

Agency Document ID: JB2012151

Approval Date: 07/21/2011

From Department: 18 CORRECTIONS

	Debit	Credit
Total	\$316,015.00	\$316,015.00
TotFTE	1.0	1.0

Transferred \$122,000 of other fund expenditure authority from Community Services to federal fund expenditure authority in the State Treatment and Rehabilitation Academy (STAR). Transferred \$52,295 of other fund expenditure authority from Administration to the State Penitentiary. Transferred \$95,822 of general funds and \$45,898 in federal fund expenditure authority within the Women's Prison. Transferred 1.0 FTE from Community Services to Pheasantland Industries. This is a base transfer from operating expenses to operating expenses and from operating expenses to personal services. The federal fund expenditure authority at STAR will be used to implement the Personal Responsibility Education Program (PREP) grant from the Department of Health. The funds transferred to the State Penitentiary and the Women's Prison will be used to hire 4 teachers, these facilities will no longer contract for teaching services. During the 2012 Legislative Session, the DOC will seek an amendment to the FY2012 general bill to add these 4.0 FTE. The 1.0 FTE in Pheasantland Industries (PI) will provide an additional correctional officer in the PI building.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
