

Budget Transfer Detail

FY2018

Agency Document ID: JB2018200

Effective Date: 6/19/2018

From Department: 12 - EDUCATION

Line No	Type	Company	Account	RevYr	Center	Debit Amount	Credit Amount	Debit FTE	Credit FTE
1	B	1000	5101010		120111	\$0.00	\$105,000.00	0.0	0.0
2	B	1000	5101010		120124	\$0.00	\$145,000.00	0.0	0.0
3	B	1000	5204130		123264	\$45,000.00	\$0.00	0.0	0.0
4	B	1000	5204130		123263	\$60,000.00	\$0.00	0.0	0.0
5	B	1000	5101010		124212	\$65,000.00	\$0.00	0.0	0.0
6	B	1000	5101010		124362	\$80,000.00	\$0.00	0.0	0.0
7	B	1000	5204200		120124	\$0.00	\$44,000.00	0.0	0.0
8	B	1000	5204310		120124	\$0.00	\$121,000.00	0.0	0.0
9	B	1000	5204130		123263	\$15,000.00	\$0.00	0.0	0.0
10	B	1000	5204130		123291	\$150,000.00	\$0.00	0.0	0.0
11	B	1000	5204130		124211	\$0.00	\$15,000.00	0.0	0.0
12	B	1000	5204010		124362	\$15,000.00	\$0.00	0.0	0.0
13	B	1000	5206050		1211	\$0.00	\$184,882.00	0.0	0.0
14	B	1000	5206050		1212	\$0.00	\$26,628.00	0.0	0.0
15	B	1000	5204050		121952	\$211,510.00	\$0.00	0.0	0.0
Total:						\$641,510.00	\$641,510.00		
Total FTE:								0.0	0.0

Source: SD Bureau of Finance and Management

Transferred \$415,000 in general funds from Ed Resources (\$270,000), History (\$65,000), and Library Services (\$80,000) to General Administration. Transferred \$15,000 in general funds from Library Services to History. Transferred \$211,510 in general funds from Technology In Schools to State Aid to General Education (\$184,882) and State Aid to Special Education (\$26,628). This is a one-time transfer from personal services to personal services, operating expenses to personal services, and operating expenses to operating expenses. The funds transferred to General Administration will be used to cover shortfalls in personal services, termination pay, and a shortfall in audit and central services costs incurred by the department and paid for centrally. The funds transferred to History will be used to move scanning and microfilming services from Springfield to Pierre. The funds transferred to State Aid to General Education and State Aid to Special Education will be used to cover shortfalls due to cross border agreements. The funds are available in History and Library Services personal services due to staff vacancies. The funds are available in Ed Resources, Library Services, and Technology in Schools operating expenses due to expenses coming in lower than anticipated.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Tamara Darnall 6/12/2018
Department Authorization Date

Kelsey Roth 6/18/2018
BFM Authorization Date

Derek Johnson 6/18/2018
Final Authorization Date