

Agency Document ID: JB2013269

Approval Date: 06/28/2013

From Department: 12 EDUCATION

	Debit	Credit
Total	\$883,797.00	\$883,797.00
TotFTE	0.0	0.0

Transferred \$101,805 of general funds from Education Resources to Administration. Transferred \$124,570 of general funds from the State Library to Administration. Transferred \$657,422 of general funds from State Aid to Special Education to State Aid to General Education. This is a one-time transfer from personal services to personal services and from operating expenses to operating expenses. Funding is available in the State Library and Education Resources due to turnover of division directors and other staff, the re-evaluation of programs, and the evaluation of the department's aspirations and goals by the Education Delivery Institute (EDI) which resulted in the delay of expenditures and the reprioritization of program activities. The funds will be used to fund a contract with EDI to continue aspiration and goal work, to help fund the Indian Education Summit, replacement of computers and equipment, and extra printing expenses throughout the year. Funding is available in Special Education due to second half extraordinary cost fund requests being lower than anticipated. These funds will be carried over in General Education to the next fiscal year to fund any possible shortfalls in state aid.

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.
