Budget Transfer Detail
FY 2015

Agency Document ID: JB2015170

Approval Date: 4/8/2015

From Department: 12 - EDUCATION

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	1000	5206050		1211	$170,805.0	$0.0	0.0	0.0
2	B	1000	5206050		123251	$280,000.0	$0.0	0.0	0.0
3	B	1000	5206050		123252	$0.0	$450,805.0	0.0	0.0
4	B	1000	5206050		1211	$73,018.0	$0.0	0.0	0.0
5	B	1000	5206050		1213	$0.0	$73,018.0	0.0	0.0
					Total	**$523,823.0**	**$523,823.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $73,018 in general funds from State Aid to General Education to Sparsity Payments. Transferred $170,805 in general funds from State Aid to General Education to Educational Resources. Transferred $280,000 in general funds within Educational Resources. This is a one-time transfer involving transferring operating expenses to operating expenses. The funds transferred will be used to pay for the shortfall in Sparsity payment, cover the shortfall in the fall dual credit program and better track the dual credit program payments. Funds are available due to fewer students and higher local effort than was budgeted.

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Tamara Darnall Department Review	3/23/2015 date
Kelsey Hanson BFM Review	3/24/2015 date
Alex Hanson Final Review	3/24/2015 date