

Agency Document ID: JB2010308  
Approval Date: 07/01/2010  
From Department: 12 EDUCATION

	<b>Debit</b>	<b>Credit</b>
<b>Total</b>	<b>\$861,568.00</b>	<b>\$861,568.00</b>
<b>TotFTE</b>	<b>0.0</b>	<b>0.0</b>

Transferred \$191,684 in general funds from the Office of Curriculum, Career and Technical Education (OCCTE) and the Office of Assessment and Technology Services (ATS) to the Office of the Secretariat and the State Library. Transferred \$669,884 in general funds from State Aid to Special Education and Postsecondary Vocational Education to State Aid to General Education and Technology in Schools. This is a one-time transfer involving both personal services and operating expenses. The general fund personal services transferred to the Secretariat will be used to cover termination pay and cover a shortfall in indirect costs. The general fund personal services transferred to the State Library will be used to cover a shortfall in the personal services budget. The general fund personal services are available in OCCTE and ATS due to the aligning of duties involved with the reorganization that occurred in FY2010 as well as the staff in ATS spending more time than usual on allowable federal projects this year. The general fund operating expenses transferred to Technology in Schools will be used to pay for the Career Cruisin' software costs for K-12 schools. The general fund operating expenses transferred to State Aid to General Education will be carried forward to help pay for the FY2011 state aid budget. The general fund operating expenses are available in Postsecondary Vocational Education and State Aid to Special Education after all formula costs and obligations have been paid out.

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Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.

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