

Agency Document ID: JB2012178

Approval Date: 10/04/2011

From Department: 12 EDUCATION

	<b>Debit</b>	<b>Credit</b>
<b>Total</b>	<b>\$11,882,783.00</b>	<b>\$11,882,783.00</b>
<b>TotFTE</b>	<b>17.0</b>	<b>17.0</b>

Transferred \$600,000 of other fund expenditure authority from Curriculum, Career and Technical Education (CCTE) to Postsecondary Vocational Education. Transferred \$968,709 in general funds, \$13,000,219 in federal fund expenditure authority, and 15.0 FTE from CCTE to Education Resources. Transferred \$63,008 in general funds, \$233,930 in other fund expenditure authority, and 2.0 FTE from Education Resources to General Administration. This is a one-time transfer from personal services to personal services and operating expenses to operating expenses. The Department of Education is reorganizing their department to better align programs and funding with division missions. This one-time transfer allows the Department to code FY2012 expenditures in these realigned areas. A base reorganization in the spring will properly align the FY2013 to make the reorganization permanent.

---

Accounting transaction detail can be queried from the central accounting system by LRC staff. A record of this transfer and its authorization is available for public inspection in the Bureau of Finance and Management.

---