Budget Transfer Detail
FY 2015

Agency Document ID: JB2015133

Effective Date: 6/17/2014

From Department: 09 - HEALTH

Line No	Type	Company	Account	RevYr	Center	Debit Amt	Credit Amt	Debit FTE	Credit FTE
1	B	2000	5101010		0901001	$105,000.0	$0.0	0.0	0.0
2	B	3047	5101010		0901001	$0.0	$70,000.0	0.0	0.0
3	B	3047	5102010		0901001	$0.0	$10,000.0	0.0	0.0
4	B	3047	5102020		0901001	$0.0	$5,000.0	0.0	0.0
5	B	3047	5102060		0901001	$0.0	$15,000.0	0.0	0.0
6	B	3047	5102080		0901001	$0.0	$2,500.0	0.0	0.0
7	B	3047	5102090		0901001	$0.0	$2,500.0	0.0	0.0
8	B	2000	5204130		0901001	$4,343,000.0	$0.0	0.0	0.0
9	B	2000	5204140		0901001	$407,000.0	$0.0	0.0	0.0
10	B	2000	5204960		0901001	$150,000.0	$0.0	0.0	0.0
11	B	2018	5204130		0901001	$0.0	$150,000.0	0.0	0.0
12	B	2018	5204130		0901002	$0.0	$150,000.0	0.0	0.0
13	B	3047	5204130		0901001	$0.0	$100,000.0	0.0	0.0
14	B	3047	5204180		0903002	$0.0	$100,000.0	0.0	0.0
15	B	3047	5204050		0903004	$0.0	$100,000.0	0.0	0.0
16	B	2018	5204960		0903005	$0.0	$100,000.0	0.0	0.0
17	B	2018	5204090		0904002	$0.0	$1,000,000.0	0.0	0.0
18	B	2018	5204050		0904004	$0.0	$1,450,000.0	0.0	0.0
19	B	3047	5204140		0904004	$0.0	$300,000.0	0.0	0.0
20	B	3047	5205210		0904004	$0.0	$300,000.0	0.0	0.0
21	B	2018	5204130		0904006	$0.0	$700,000.0	0.0	0.0
22	B	2018	5206280		0907001	$0.0	$400,000.0	0.0	0.0
23	B	3047	5101010		0903002	$0.0	$50,000.0	0.0	0.0
					Total	**$5,005,000.0**	**$5,005,000.0**		
					Total FTE			**0.0**	**0.0**

Source: SD Bureau of Finance and Management

Transferred $5,005,000 in American Recovery and Reinvestment Act (ARRA) federal fund expenditure authority to federal fund expenditure authority and other fund expenditure authority from Administration to Administration, Health Systems Development and Regulation, Health and Medical Services, and Tobacco Prevention. This is a base transfer involving transferring personal services to personal services, operating expenses to operating expenses, and operating expenses to personal services. The funds transferred will be used to cover authority shortfalls throughout the department. ARRA authority is available due to ARRA funds being depleted. ****NOTE: When the document is loaded on the accounting system there should be a "R" in the 3rd position of the object for company 2000 load.****

I declare and affirm under the penalties of perjury that this claim has been examined by me, and to the best of my knowledge and belief, is in all things true and correct.

Kari Williams 6/10/2014

Department Authorization	date
Lindsey Hildebrand	6/12/2014
BFM Authorization	date
Alex Hanson	6/16/2014
Final Authorization	date